



NCDOT

POLICY TO PROJECTS

DRAFT Statewide Transportation Improvement Program (STIP)

The DRAFT Statewide Transportation Improvement Program (STIP) is produced by the N.C. Department of Transportation and represents the projects that will be delivered with the transportation revenue outlined in this “*Policy to Projects*” document.

Federal Planning Rules (23 CFR § 450.216) require that each State “develop a statewide transportation improvement program (STIP) for all areas of the State”. The STIP must contain all projects that will use federal aid highway funds. That same law requires that the STIP include the Transportation Improvement Programs (TIP) created by Metropolitan Planning Organizations (MPOs). State Law (§ 143B-350(f)(4)) requires the Department to adopt a seven year Transportation Improvement Program. Rural Planning Organizations (RPOs) assist the Department in receiving citizen input from non-MPO areas to ensure that the STIP addresses the most pressing transportation needs of all of North Carolina.

In 2010, initial input into the DRAFT STIP was achieved through the Strategic Prioritization process described in the introduction to the 10 Year Program & Resource Plan. The DRAFT STIP was generated by applying the investment strategy recommended by the 10 Year Program & Resource Plan to a prioritized list of transportation needs identified by our stakeholders. Actual projects selected to meet this strategy were subject to funding, legal, and scheduling constraints.

Following Board of Transportation review and approval of this “*Policy to Projects*” document, NCDOT will reach back out to MPO’s and RPO’s to work together to create the final STIP. NCDOT expects to adopt the final STIP in the fall of 2011.

The attached document shows projects programmed in a ten year format consistent with the investment strategy outlined in the 10 Year Program and Resource Plan. The projects programmed for delivery during the seven year STIP cycle (state fiscal years 2012-2018) are shaded in grey.

Although unfunded at this time all remaining intrastate projects remain in the printed DRAFT STIP due to legislative mandates to construct these projects. Other projects that have received special funding or require preliminary engineering to begin for construction in a future year are also included in this printed document. All segments of projects that have been segmented (such as A, B, C or AA, AB) are shown although some segments may be unfunded.

Projects that were shown in previous versions of the STIP as “unfunded” and were not funded in this DRAFT STIP have been removed from the DRAFT STIP document. These projects are scheduled for reprioritization in

2012 and may be found in our project search tool at www.ncdot.gov/performance/reform.

Projects that were prioritized as a part of the strategic prioritization process but were not funded can also be found in the on-line project search tool. These projects will be included as candidate projects for the next update of the program. Included in the search results is an explanation for why prioritized projects were not programmed for delivery during this time period.

The bulk of the costs for Public Transportation projects are funded with Federal and local funds that are not reflected in other parts of this Policy to Projects document. Many of these funds are either local funds spent locally, or federal funds that pass through to locals they are not shown in departmental budget totals. NCDOT is required to show the total project costs for public transportation projects in our STIP, regardless of funding source. Public Transportation project TIP numbers are for project identification purposes only and may not follow prior numbering conventions. The Public Transportation project list includes projects that are currently unfunded but were ranked highly by MPO's and RPO's in the strategic prioritization process. MPO's and RPO's may choose to advance an unfunded project over a funded project. The fiscal constraint is the total amount of state dollars shown in the project list.

The DRAFT STIP includes nearly 2700 transportation projects totaling approximately \$22.4 billion for the state's aviation, bicycle and pedestrian, highway, ferry, public transportation, rail and future toll road (turnpike) programs. It focuses not only on new construction, but also the operations, maintenance and safety of our existing infrastructure. The document is fiscally sound and balanced according to the equity formula mandated by North Carolina's Highway Trust Fund law.

DIVISION

TRANSPORTATION PROGRAM

[illegible]

WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administration
B - Booklets
C - Construction
CG - Construction (GARVEE)
CP - Capital
F - Feasibility Study
G - Grading and Structures
I - Inspections
L - Landscaping
M - Mitigation
MP - Mapping
N - Implementation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of way
RG - Right of way (GARVEE)
S - Structures
SG - Signing
T - Training
U - Utilities

KEY TO AVIATION FUNDING SOURCES	
FAA	Federal Aviation Administration
STATE	State Funds

KEY TO HIGHWAY FUNDING SOURCES
APD - Appalachian Development
BOND - Revenue Bond
BRGI - Bridge Inspection
C - City
CMAQ - Congestion Mitigation
DOD - Department of Defense
DP - Discretionary or Demonstration
FA - Bridge Replacement On-Federal-Aid System
FLPF - Federal Lands Program (Forest Highways)
FLPI - Federal Lands Program (Indian Reservation Roads)
FLPP - Federal Lands Program (Park Roads)
FLPR - Federal Lands Program (Refuge Roads)
HES - High Hazard Safety
HFA - Highway Fund Appropriation
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
IM - Interstate Maintenance
IM(E) - Interstate Maintenance Exempt
IMPM - Interstate Preventative Maintenance
L - Local Matching Share
MOB - Mobility Funds
NFA - Bridge Replacement Off-Federal-Aid System
NFAM - Municipal Bridge Replacement Program
NHS - National Highway System
NHS(E) - National Highway System Exempt
NRT - National Recreation Trails
O - Others
PLF - Personal Automobile License Plate Funds
RR - Rail-Highway Safety
S - State
S(E) - State Exempt
SF - State Ferries
SG - Safety Grant
S(M) - State Match
S(5) - State (Highway) Trust Funds
SRTS - Safe Routes to School
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPEB - Surface Transportation Program, Enhancements (Bike)
STPEL - Surface Transportation Program, Enhancements (Local)
STPEP - Surface Transportation Program, Enhancements (Pedestrian)
STPER - Surface Transportation Program, Enhancements (Roadside)
T - Highway Trust Funds
T2001 - State Rail Funds
TIFA - Transportation Infrastructure Finance and Innovation Loan

KEY TO PUBLIC TRANSPORTATION FUNDING SOURCES	
FEDERAL FUNDING	
CMAQ - Congestion Mitigation Air Quality (Flex to 5307)	
FBUS - Bus and Bus Facilities Earmark (5309)	
FED - Federal Unfunded Projects	
FEPD - Elderly and Persons with Disability (5310)	
FMOD - Fixed Guideway Modifications	
FMPL - Metropolitan Planning (5303 and/or 5307)	
FNF - New Freedom - Beyond ADA (5317)	
FNS - New Starts - Capital (5309)	
FNU - Non-Urban, Small Urban and Inter-City (5311 and 5311f)	
FSPR - State Planning and Research	
FUZ - Urbanized Area Formula Program (5307)	
FUZST - Urbanized Area Formula Program Stimulus Funds (5307)	
JARC - Job Assistance and Reverse Commute (5316)	
RTAP - Rural Transit Assistance Program (5311)	
STPDA - Surface Transportation Program (MPO Direct Attributable - Flex to 5307)	
STATE FUNDING	
EDTAP - Transportation for Elderly and Persons with Disability	
EMP - Rural Employment Transportation	
HSTM - Administrative Assistance - Human Services	
OAWP - Operating Assistance (Work First)	
RGP - Rural General Public Transportation	
RIMA - Regional and Inter-City Maintenance Assistance	
RTCH - Rural Technology	
SFCP - State Facility Capital Program	
SMAP - Urban Area Maintenance Assistance	
STAT - State Match Contribution	
STATN - State New Start Match	
STCP - State Transit Capital Program	
UTCH - Urban Technology	
LOCAL FUNDING	
L - Local Matching Share	

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AVIATION PROGRAM			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	POLICY																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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ALAMANCE	BURLINGTON- ALAMANCE REGIONAL	RUNWAY EXTENSION REIMBURSEMENT	6600	1100	STAT		1100		1100		1100		1100																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

												STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM										FUTURE YEARS					
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020							
INTERSTATE PROJECTS																								
STATEWIDE	I-95	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.		16800	16800																		
IN PROGRESS																								
STATEWIDE	VARIOUS	I-9999	IM BALANCE.	0.0																				
STATEWIDE	VARIOUS	I-9998	INTERSTATE PREVENTATIVE MAINTENANCE.																					
RURAL PROJECTS																								
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.		1372	372	S	N	100	N	100	N	100	N	100	N	100	N	100					
IN PROGRESS																								
STATEWIDE	VARIOUS	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT	0.0	1500	1500																		
IN PROGRESS																								
STATEWIDE	VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		15980	5980	S	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000					
IN PROGRESS																								
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		14900	5900	S	PE	900	PE	900	PE	900	PE	900	PE	900	PE	900					
IN PROGRESS																								
STATEWIDE	VARIOUS	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITIATIVES.		3000	3000																		
IN PROGRESS																								
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6978	2978	S	PE	400	PE	400	PE	400	PE	400	PE	400	PE	400					
IN PROGRESS																								
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		2800	1200	S	PE	160	PE	160	PE	160	PE	160	PE	160	PE	160					
IN PROGRESS																								
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		375230	175230	STP	C	20000	C	20000	C	20000	C	20000	C	20000	C	20000					
IN PROGRESS																								
STATEWIDE	VARIOUS	R-4500	ECONOMIC DEVELOPMENT.		10000		S	C	5000	C	5000													
IN PROGRESS																								
STATEWIDE	VARIOUS	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	0.0	1000		FLPP	C	100	C	100	C	100	C	100	C	100	C	100					
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																								
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		41878	16878	STP	N	2500	N	2500	N	2500	N	2500	N	2500	N	2500					
IN PROGRESS																								
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT)		103412	63412	STP	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000					
IN PROGRESS																								

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
					5 YEAR WORK PROGRAM								DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
STATEWIDE	VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027												
IN PROGRESS																		
STATEWIDE	VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000												
IN PROGRESS																		
STATEWIDE	VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747												
UNDER CONSTRUCTION																		
STATEWIDE	VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000												
IN PROGRESS																		
STATEWIDE	VARIOUS	BR-5100	REHABILITATE BRIDGES AT SELECTED LOCATIONS.		150000		FA											
SCHEDULED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																		
STATEWIDE	VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860												
UNDER CONSTRUCTION																		
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100												
IN PROGRESS																		
BICYCLE AND PEDESTRIAN PROJECTS																		
STATEWIDE	VARIOUS	EB-5130	BICYCLE MAPS AND ROUTES. REVISE, UPDATE, REPRINT MAPS AND SIGN ROUTES.		600		STPEB MP 5 A MP 5 A MP 5 A MP 5 A MP 5 B MP 5 B						MP 5 A MP 5 B MP 5 B MP 5 B MP 5 B MP 5 B					
A NORTH CAROLINA BICYCE HIGHWAY MAPS. B LOCAL BICYCLE MAPS. C URBAN, REGIONAL AND COUNTY BICYCLE MAPS.																		
STATEWIDE	VARIOUS	EB-2956	STATEWIDE BICYCLE PROGRAM.	0.0	13645	8645	STPEB C 500 C 500 C 500 C 500 C 500						C 500 C 500 C 500 C 500 C 500					
IN PROGRESS																		
STATEWIDE	VARIOUS	EB-2966	SAFETY-EDUCATION PROJECTS.	0.0	670	420	STPEB B 25 B 25 B 25 B 25						B 25 B 25 B 25 B 25					
IN PROGRESS																		
STATEWIDE	VARIOUS	EB-4012	NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR): MAPPING AND SIGNING.	0.0														
DELETED - WORK TO BE ACCOMPLISHED UNDER EB-3120																		
STATEWIDE	VARIOUS	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	0.0	3830	2830	STPEB C 100 C 100 C 100 C 100 C 100						C 100 C 100 C 100 C 100 C 100					
IN PROGRESS																		
STATEWIDE	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.		9880	7880	STPEB C 200 C 200 C 200 C 200 C 200						C 200 C 200 C 200 C 200 C 200					
IN PROGRESS																		
STATEWIDE	VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	0.0	5600	4100	STPEP C 150 C 150 C 150 C 150 C 150						C 150 C 150 C 150 C 150 C 150					
IN PROGRESS																		
STATEWIDE	VARIOUS	EB-5118	STATEWIDE BIKE AND PEDESTRIAN FACILITY DEVELOPMENT.		3331	3331												
IN PROGRESS																		

* INDICATES INTRASTATE PROJECT

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SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM																										
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS													
BICYCLE AND PEDESTRIAN PROJECTS																															
STATEWIDE	VARIOUS	EB-9999	BIKE-PEDESTRIAN BALANCE		30000		STPEB									C	5000		C	5000		C	5000		C	5000					
STATEWIDE	REGIONAL	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.		200	150	STPEB	F	5		F	5		F	5		F	5		F	5		F	5		F	5				
IN PROGRESS																															
CONGESTION MITIGATION PROJECTS																															
STATEWIDE	NC RAILROAD	C-4901	RAIL DIVISION, CONSTRUCT A SECOND MAIN LINE BETWEEN THOMASVILLE AND LEXINGTON IN DAVIDSON COUNTY.		52295	7776	STHSR	PE	1119		PE	1135		PE	1154																
							STHSR	R	2749		R	5852		R	5951																
							STHSR	C	4475		C	12045		C	7789																
							O	C	750		C	750		C	750																
A NCRRIP - RESTORE DOUBLE TRACK, BOWERS TO LAKE - UNDER CONSTRUCTION.																															
STATEWIDE	VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	0.0	6702	6702																									
IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																															
STATEWIDE	VARIOUS	C-4982	TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.		6900	6900																									
IN PROGRESS																															
STATEWIDE	NON-ATTAINMENT AND MAINTENANCE AREAS	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.		2000	2000																									
IN PROGRESS BY DEPARTMENT OF AIR QUALITY																															
STATEWIDE	NORTH CAROLINA DIVISION OF AIR QUALITY	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	500	CMAQ	N	80		N	80		N	80		N	80		N	80		N	80		N	80				
							O	N	20		N	20		N	20		N	20		N	20		N	20		N	20				
IN PROGRESS BY DEPARTMENT OF AIR QUALITY																															
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902	NCSU, NORTH CAROLINA SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		10378	1600	CMAQ							N	1384		N	1386		N	1411		N	1413		N	1428				
							O							N	346		N	347		N	353		N	353		N	357				
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																															
STATEWIDE	STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON- ATTAINMENT AREAS		123000		CMAQ																								
ENHANCEMENT PROJECTS																															
STATEWIDE	VARIOUS	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.		625	625																									
PROGRAMMED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY																															
STATEWIDE	VARIOUS	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.		187	187																									
IN PROGRESS																															

* INDICATES INTRASTATE PROJECT

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

														STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED									
														5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS															
ENHANCEMENT PROJECTS																																	
STATEWIDE	VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.		12645	645	NRT C	1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200																
IN PROGRESS																																	
STATEWIDE	VARIOUS	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	0.0	250	250																											
IN PROGRESS																																	
STATEWIDE	VARIOUS	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.		750	750																											
IN PROGRESS																																	
STATEWIDE	STATEWIDE	E-9999	ENHANCEMENT BALANCE.		3000		STPE C	1000	C 1000	C 1000																							
ENHANCEMENT PROJECTS (ROADSIDE)																																	
STATEWIDE	VARIOUS	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	0.0	5727	3227	STPEL L	250	L 250	L 250	L 250	L 250	L 250	L 250	L 250	L 250	L 250																
IN PROGRESS																																	
STATEWIDE	VARIOUS	ER-5100	ROADSIDE ENVIRONMENTAL PROJECTS AND TREE PLANTINGS.		7605	7605																											
IN PROGRESS																																	
STATEWIDE	VARIOUS	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	0.0	50	50																											
IN PROGRESS																																	
STATEWIDE	VARIOUS	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	0.0	1781	1031	STPEL N	75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	N 75																
IN PROGRESS																																	
STATEWIDE	VARIOUS	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	0.0	13429	9429	STPEL L	400	L 400	L 400	L 400	L 400	L 400	L 400	L 400	L 400	L 400																
IN PROGRESS																																	
STATEWIDE	VARIOUS	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	0.0	17849	11849	STPEL L	600	L 600	L 600	L 600	L 600	L 600	L 600	L 600	L 600	L 600																
IN PROGRESS																																	
STATEWIDE	VARIOUS	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	0.0	62993	32993	STPEL L	3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000																
IN PROGRESS																																	
STATEWIDE	VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	0.0	27358	13358	STPER C	1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400																
IN PROGRESS																																	
STATEWIDE	BLUE RIDGE PARKWAY	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION.	101.4	2200	2200																											
IN ACQUISITION																																	
HAZARD ELIMINATION PROJECTS																																	
STATEWIDE	VARIOUS	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.		200	200																											
UNDER CONSTRUCTION																																	
STATEWIDE	VARIOUS	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.		280	280																											
IMPLEMENTATION IN PROGRESS																																	
STATEWIDE	VARIOUS	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.		250	250																											
UNDER CONSTRUCTION																																	

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST	PRIOR YEARS COST	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM										FUTURE YEARS			
					(THOU)	(THOU)			FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020					
HAZARD ELIMINATION PROJECTS																						
STATEWIDE	VARIOUS	SI-4735	SAFETY MANAGEMENT INITIATIVES.		1107	1107																
IN PROGRESS																						
STATEWIDE	VARIOUS	W-4715	POSITIVE MEDIAN BARRIER PROJECTS.		9000		HES	C	500	C	500	C	1000	C	1000	C	1000	C	1000			
STATEWIDE	VARIOUS	W-9999	HIGH HAZARD BALANCE, FISCAL YEARS 11-15.	0.0	117000		HES									C	19500	C	19500			
STATEWIDE	VARIOUS	W-5301	LANE DEPARTURE SYSTEMIC IMPROVEMENTS.		50000		HES	C	5000	C	5000	C	5000	C	5000	C	5000	C	5000			
STATEWIDE	VARIOUS	W-4716	MEDIAN INLET REPLACEMENT PROJECT.																			
UNDER CONSTRUCTION																						
STATEWIDE	VARIOUS	W-4714	RUMBLE STRIPS, SHOULDERS, ROADSIDE SAFETY IMPROVEMENTS, AUXILIARY TURN LANES, RAISED PAVEMENT MARKERS AND PROFILE PAVEMENT MARKINGS.	10050	50		HES	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000			
STATEWIDE	VARIOUS	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	75829	23829		HES	PE	5200	PE	5200	PE	5200	PE	5200	PE	5200	PE	5200			
IN PROGRESS																						
STATEWIDE	VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.	10000			HES	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000			
SAFE ROUTES TO SCHOOLS																						
STATEWIDE	VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.	1925	925		SRTS	N	100	N	100	N	100	N	100	N	100	N	100			
IN PROGRESS																						
STATEWIDE	VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.	45307	1307		SRTS	R	400	R	400	R	400	R	400	R	400	R	400			
							SRTS	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000			
IN PROGRESS																						
PASSENGER RAIL PROJECTS																						
STATEWIDE	VARIOUS	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.	5810	4310		RR	I	50	I	50	I	50	I	50	I	50	I	50			
							T2001	I	100	I	100	I	100	I	100	I	100	I	100			
IN PROGRESS																						
STATEWIDE	VARIOUS	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.	14130	5730		T2001	C	840	C	840	C	840	C	840	C	840	C	840			
IN PROGRESS																						
STATEWIDE	VARIOUS	P-5202	ENVIRONMENTAL STUDIES FOR RAIL CAPITAL PROJECTS.	19251			T2001	C	1750	C	1787	C	1824	C	1863	C	1902					
STATEWIDE	VARIOUS	P-4701	CAPACITY AND TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.	173118	98518		T2001	C	7460	C	7460	C	7460	C	7460	C	7460	C	7460			
A RESTORE DOUBLE TRACK TO HOSKINS - UNDER CONSTRUCTION.																						
PART UNDER CONSTRUCTION																						
STATEWIDE	VARIOUS	P-4700	RAILROAD STATION REHABILITATION PROJECTS.	6900	6900																	
IN PROGRESS																						

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
										5 YEAR WORK PROGRAM											
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
PASSENGER RAIL PROJECTS																					
STATEWIDE	VARIOUS	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.		150	150															
IN PROGRESS																					
STATEWIDE	VARIOUS	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	0.0	19000	9000	T2001	C	1000	C	1000	C	1000	C	1000	C	1000				
IN PROGRESS																					
STATEWIDE	VARIOUS	P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	0.0	597	597															
UNDER CONSTRUCTION																					
STATEWIDE	VARIOUS	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	0.0	12307	12307															
UNDER CONSTRUCTION																					
STATEWIDE	VARIOUS	P-5003	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.		132357	2356	T2001											C 130001			
RIGHT OF WAY IN PROGRESS																					
STATEWIDE	VARIOUS	P-5004	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.		192087	3086	T2001											C 189001			
RIGHT OF WAY IN PROGRESS																					
STATEWIDE	VARIOUS	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	0.0	14367	6367	T2001	F	800	F	800	F	800	F	800	F	800				
IN PROGRESS																					
STATEWIDE	VARIOUS	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	0.0	9452	6452	RR	C	150	C	150	C	150	C	150	C	150				
IN PROGRESS																					
STATEWIDE	VARIOUS	P-3815	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY- CONOVER MPO TRAFFIC SEPARATION STUDY.	0.0	1620	1620															
UNDER CONSTRUCTION																					
STATEWIDE	VARIOUS	Y-4100	HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY PASSENGER ROUTES.		15384	5384	RR	C	1000	C	1000	C	1000	C	1000	C	1000				
UNDER CONSTRUCTION																					
STATEWIDE	VARIOUS	Y-9999	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS, PASSENGER ROUTES.		13215	8315	RR	C	490	C	490	C	490	C	490	C	490				
IN PROGRESS																					
STATEWIDE	VARIOUS	Y-4415	HIGHWAY-RAIL CROSSING INVENTORY.		3075	2575	RR	C	50	C	50	C	50	C	50	C	50				
IN PROGRESS																					
STATEWIDE	VARIOUS	Y-4800	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		17285	17285															
IN PROGRESS																					
STATEWIDE	VARIOUS	Z-4100	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.		9000	9000															
IN PROGRESS																					

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			DEVELOPMENTAL PROGRAM					UNFUNDED		
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS								
PASSENGER RAIL PROJECTS																										
STATEWIDE	VARIOUS	Z-5200	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.																							
IN PROGRESS																										
STATEWIDE	VARIOUS	Z-9999	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.		90511	25511	RR	C	6500	C	6500	C	6500	C	6500	C	6500									
IN PROGRESS																										
STATEWIDE	CSX	P-5005	HIGH PRIORITY NORTH-SOUTH RAIL CORRIDOR OF THE FUTURE.		25975	950	STHSR	PE	425	A																
							STHSR	R	503	A																
							STHSR	C	5326	A																
							STHSR	PE	430	B																
							STHSR	R	400	B																
							STHSR	C	5941	B																
							T2001	C	4000																	
							O	C	8000																	
A PIEDMONT CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).																										
B PIEDMONT CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).																										
STATEWIDE	NCRR	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	0.0	71500	61500	T2001	C	1000	C	1000	C	1000	C	1000	C	1000									
IN PROGRESS																										
STATEWIDE	NCRR-CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION.	260.0	16894	8746	T2001	R	1695																	
							O	R	3955																	
							STHSR	PE	12	A	PE	12	A													
							STHSR	R	5	A	R	11	A	R	11	A										
							STHSR	C	478	A	C	967	A	C	990	A										
A FAIRGROUNDS CROSSING.																										
IN PROGRESS																										
STATEWIDE	STATEWIDE	Z-5100	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.																							
IN PROGRESS																										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																										
STATEWIDE	VARIOUS	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.		6700	2700	IMPM	C	400	C	400	C	400	C	400	C	400									
IN PROGRESS																										
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																										
STATEWIDE	VARIOUS	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	0.0	3303	2403	PLF	L	90	L	90	L	90	L	90	L	90									
IN PROGRESS																										
STATEWIDE	VARIOUS	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	0.0	26960	15960	PLF	L	1100	L	1100	L	1100	L	1100	L	1100									
IN PROGRESS																										
STATEWIDE	VARIOUS	L-2500	COLOR AND CANOPY AND TREE PLANTING.	0.0	5743	743	PLF	L	500	L	500	L	500	L	500	L	500									
IN PROGRESS																										

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM										
										5 YEAR WORK PROGRAM				DEVELOPMENTAL PROGRAM				UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																				
STATEWIDE	VARIOUS	S-5001	NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.		316	316														
IN PROGRESS																				

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
										5 YEAR WORK PROGRAM											
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
RURAL PROJECTS																					
BERTIE	US 13-17	R-5195	SR 1106 TO SR 1102. STRENGTHEN PAVEMENT, RESURFACE AND INSTALL LONG LIFE PAVEMENT MARKINGS.		1350	1350															
UNDER CONSTRUCTION																					
BERTIE	US 13	R-2506*	US 13 BUSINESS NORTH OF WINDSOR TO NC 42. WIDEN TO MULTI-LANES.	17.2	99465	65	T												R 35800		
							T												U 2600		
							T												C 61000		
UNFUNDED INTRASTATE PROJECT																					
BERTIE	US 13-17	R-5187	ROANOKE RIVER TO SR 1106. RESURFACE.		1330	1330															
UNDER CONSTRUCTION																					
BERTIE	US 13	R-2205*	NC 42 TO US 158. MULTI-LANES WITH BYPASS OF AHOSKIE ON NEW LOCATION.	14.1	113344	3032	T												R 1400		
HERTFORD							T												C 34700		
							T														
							T														
							T												R 4550		
							T												C 22700		
							T												R 1012		
							T												C 11300		
A NC 42 AT POWELLSVILLE IN BERTIE COUNTY TO SR 1418 (ARROW ROAD) IN HERTFORD COUNTY.																					
B SR 1418 (ARROW ROAD) TO CATHERINE CREEK ROAD.																					
C CATHERINE CREEK ROAD TO SR 1408 (SALUDA HALL ROAD).																					
D SR 1408 (SALUDA HALL ROAD) TO US 158.																					
PLANNING/DESIGN IN PROGRESS																					
BERTIE	NC 305	R-5133	US 13 TO NC 11. MILL, STRENGTHEN AND RESURFACE.	12.0	1881	1881															
UNDER CONSTRUCTION																					
BERTIE	NC 308	R-5130	EAST CITY LIMITS OF KELFORD TO WEST CITY LIMITS OF KELFORD. RESURFACE.	1.0	147	147															
UNDER CONSTRUCTION																					
FEDERAL BRIDGE PROJECTS																					
BERTIE	US 13	B-4916	QUIOCCOSION SWAMP. REPLACE BRIDGE NO. 57		1090	100	FA												R 90		
							FA												C 900		
BERTIE	US 13	B-5122	CASHIE RIVER. REPLACE BRIDGE NO. 51		3375	100	FA				R 300										
							FA					C 1488		C 1487							
BERTIE	US 13	B-5141	WHITE OAK SWAMP. REPLACE BRIDGE NO. 53		1800	100	FA												R 150		
							FA												C 1550		
BERTIE	US 17- NC 308	B-4434	CASHIE RIVER. REPLACE BRIDGE NO. 14		2930	2930															
UNDER CONSTRUCTION																					
BERTIE	NC 45	B-5194	ROANOKE RIVER. REHABILITATE BRIDGE NO. 7		2000	2000															
UNDER CONSTRUCTION																					
BERTIE	SR 1100	B-4435	ROQUIST CREEK. REPLACE BRIDGE NO. 44		1153	1153															
UNDER CONSTRUCTION																					
BERTIE	SR 1108	B-3811	INDIAN CREEK. REPLACE BRIDGE NO. 85	0.0	525	525															
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																					
BERTIE	SR 1200	B-5106	WAHTON CREEK. REPLACE BRIDGE NO. 148		810	100	NFA												R 60		
							NFA												C 650		

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM																																			
					5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012				FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	FY 2020	FUTURE YEARS													
FEDERAL BRIDGE PROJECTS																																								
BERTIE	SR 1221	B-5197	CONNARITSA SWAMP. REPLACE BRIDGE NO. 36		810	810																																		
UNDER CONSTRUCTION																																								
BERTIE	SR 1260	B-5198	CASHIE RIVER. REPLACE BRIDGE NO. 16		980	980																																		
UNDER CONSTRUCTION																																								
BERTIE	VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		36250	2250	NFA	R	600		R	200		R	200		R	200		R	200		R	300		R	400		R	400		R	400		R	500				
CAMDEN			BRIDGE REPLACEMENT PROJECTS AT				NFA	C	5400		C	1800		C	1800		C	1800		C	1800		C	2700		C	3600		C	3600		C	3600		C	4500				
CHOWAN			SELECTED LOCATIONS.																																					
CURRITUCK																																								
DARE																																								
GATES																																								
HERTFORD																																								
HYDE																																								
MARTIN																																								
NORTHAMPTON																																								
PASQUOTANK																																								
PERQUIMANS																																								
TYRRELL																																								
WASHINGTON																																								
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																								
MITIGATION PROJECTS																																								
BERTIE	VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		22551	22551																																		
CAMDEN			FOR DIVISION 1 PROJECT MITIGATION.																																					
CHOWAN																																								
CURRITUCK																																								
DARE																																								
GATES																																								
HERTFORD																																								
HYDE																																								
MARTIN																																								
NORTHAMPTON																																								
PASQUOTANK																																								
PERQUIMANS																																								
TYRRELL																																								
WASHINGTON																																								
IN PROGRESS																																								
HAZARD ELIMINATION PROJECTS																																								
BERTIE	VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL		100	100																																		
CAMDEN			AND LIGHTING IMPROVEMENTS AT																																					
CHOWAN			SELECTED LOCATIONS.																																					
CURRITUCK																																								
DARE																																								
GATES																																								
HERTFORD																																								
HYDE																																								
MARTIN																																								
NORTHAMPTON																																								
PASQUOTANK																																								
PERQUIMANS																																								
TYRRELL																																								
WASHINGTON																																								
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																																								

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM														
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
RURAL PROJECTS																								
CAMDEN	US 158-NC 34	R-2414*	EAST OF PASQUOTANK RIVER IN ELIZABETH CITY TO EAST OF NC 34 IN BELCROSS. WIDEN TO MULTI-LANES.	5.3	35293	16993	T C 18300 B																	
										A EAST OF PASQUOTANK RIVER IN ELIZABETH CITY TO NORTH OF SR 1257 (HAVENWOOD DRIVE) - UNDER CONSTRUCTION.														
										B NORTH OF SR 1257 (HAVENWOOD DRIVE) TO EAST OF NC 34 IN BELCROSS - RIGHT OF WAY IN PROGRESS.														
										PLANNING/DESIGN IN PROGRESS														
CAMDEN	US 158	R-2574*	EAST OF NC 34 AT BELCROSS IN CAMDEN COUNTY TO NC 168 IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES.	10.6	49700		T												R 500					
CURRITUCK							T													C 49200				
										PLANNING/DESIGN IN PROGRESS														
URBAN PROJECTS																								
CAMDEN	ELIZABETH CITY	U-4438	US 158, US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER. RECONSTRUCT ROADWAY AND REPLACE BRIDGE NO. 19. INCLUDES B-4921.	0.6	76160	3160	STP C 36500 C 36500																	
PASQUOTANK																								
										RIGHT OF WAY IN PROGRESS														
FEDERAL BRIDGE PROJECTS																								
CAMDEN	NC 343	B-4452	SAWYER CREEK. REPLACE BRIDGE NO. 20		1297	1297																		
										UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT														
CAMDEN	NC 343	B-4451	JOYCE CREEK. REPLACE BRIDGE NO. 21		1065	1065																		
										UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT														
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																								
CAMDEN	US 17	K-5300	RENOVATION OF REST AREA BUILDING AND GROUNDS TO UPGRADE FIXTURES AND FINISHES.		500		NHS																	
										C 500														
FEDERAL BRIDGE PROJECTS																								
CHOWAN	NC 32	B-4463	QUEEN ANNE CREEK. REPLACE BRIDGE NO. 12		1095	277	STP R 80																	
										STP U 80														
										STP M 8														
										STP C 650														
CHOWAN	SR 1170	B-4464	CANAL. REPLACE BRIDGE NO. 35		721	60	NFA																	
										NFA R 60														
										NFA M 1														
										C 600														
CHOWAN	SR 1208	B-4465	PEMBROKE CREEK. REPLACE BRIDGE NO. 5		2237	2237																		
										UNDER CONSTRUCTION														
CHOWAN	SR 1234, SR 1319, US 17 BYPASS	B-5184	BRIDGE NO. 26, NO. 28, NO. 27, NO. 30. PAINT BRIDGES.		556	556																		
										UNDER CONSTRUCTION														
ENHANCEMENT PROJECTS																								
CHOWAN	EDENTON	E-5100	RESTORATION OF THE ROANOKE RIVER LIGHTHOUSE.		1200	1200																		
										UNDER CONSTRUCTION														
HAZARD ELIMINATION PROJECTS																								
CHOWAN	US 17	W-5122	NORTH OF CHOWAN RIVER BRIDGE TO SR 1330 (SHANNONHOUSE ROAD). INSTALL MEDIAN BARRIER.	6.7	425	425																		
										UNDER CONSTRUCTION														

* INDICATES INTRASTATE PROJECT

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																				
					5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
RURAL PROJECTS																				
CURRITUCK	NEW ROUTE	R-2576*	MID-CURRITUCK BRIDGE, COINJOCK TO COROLLA. NEW STRUCTURE OVER CURRITUCK SOUND AND UPGRADE APPROACHES.	7.3	664882	22442	BOND	R	4510	R	49010	R	1690	R	1130					
							BOND	C	19380	C	140130	C	168830	C	167330	C	90430			
PLANNING/DESIGN IN PROGRESS BY THE NCTA																				
CURRITUCK	MACKAY ISLAND ROAD	R-5304	REPAIR MACKAY ISLAND ROAD ON MACKAY ISLAND NATIONAL WILDLIFE REFUGE.		14		FLPR		C	14										
CONSTRUCTION BY US FISH AND WILDLIFE SERVICE																				
FEDERAL BRIDGE PROJECTS																				
CURRITUCK	SR 1232	B-4494	TULLS CREEK. REPLACE BRIDGE NO. 3		1293	200	NFA	R	80											
							NFA	M	213											
							NFA			C	800									
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																				
CURRITUCK	US 158	K-4700	REST AREA RENOVATION - FACILITY UPGRADES, SEWER SYSTEM IMPROVEMENTS, AND PARKING.		4100	100	NHS		C	4000										
PLANNING/DESIGN IN PROGRESS																				
RURAL PROJECTS																				
DARE	US 64	M-0421	BLACK BEAR AND RED WOLF HABITAT AND MIGRATORY RESEARCH STUDY.		900	900														
IN PROGRESS																				
DARE	US 64	R-2545*	EAST OF COLUMBIA TO EAST OF THE ALLIGATOR RIVER. WIDEN TO MULTI-LANES.	15.6	332225	1511	T		R	1100	AA									
TYRRELL							T		R	900	AB									
							T					R	500	B						
							T					M	1814	B						
							T					S	240000	B						
							T													
							T													
													C	20000	AA					
													C	66400	AB					
AA EAST OF COLUMBIA TO SR 1229 (OLD US 64) AT ALLIGATOR RIVER.																				
AB SR 1229 (OLD US 64) AT ALLIGATOR RIVER TO WEST OF ALLIGATOR RIVER.																				
B WEST OF ALLIGATOR RIVER TO EAST OF ALLIGATOR RIVER.																				
PLANNING/DESIGN IN PROGRESS																				
DARE	US 64	R-2544*	EAST OF THE ALLIGATOR RIVER TO US 264. WIDEN TO MULTI-LANES.	11.7	94239	3459	T						R	350	A					
							T						R	350	B					
							T								M	9980				
							T													
																		C	43000	
																		C	37100	
A EAST OF ALLIGATOR RIVER TO SR 1169 (OLD US 64).																				
B SR 1169 (OLD US 64) TO US 264.																				
PLANNING/DESIGN IN PROGRESS																				
DARE	US 158	R-4457	SOUTHERN SHORES, US 158 AT NC 12. CONVERT EXISTING AT-GRADE INTERSECTION TO AN INTERCHANGE.		19530	530	NHS						R	2000						
							NHS								C	17000				
PLANNING/DESIGN IN PROGRESS																				
DARE	US 158	R-3419	US 64-NC 12 TO PUTTER LANE. ADD ADDITIONAL LANES.	14.6	38500		NHS										R	500		
							NHS											C	38000	
PLANNING/DESIGN IN PROGRESS																				
DARE	NC 12	R-5198	NATIONAL PARKS SERVICE BOUNDARY (NPS) SOUTH OF SALVO TO SOUTH OF NPS BOUNDARY LINE. LEVELING, RESURFACING AND PAVEMENT MARKINGS.		3100	3100														
UNDER CONSTRUCTION BY NATIONAL PARK SERVICE																				

* INDICATES INTRASTATE PROJECT

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
										5 YEAR WORK PROGRAM											
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
RURAL PROJECTS																					
DARE	NC 12 NPS ROUTE 10	R-5105	CAHA 10(2). NC 12 (NPS ROUTE 10) NEAR CAPE HATTERAS NATIONAL SEASHORE ENTRANCE. OVERLAY ROADWAY AND REPLACE 4 CULVERTS AND HEADWALLS.	5.0	4880	4880															
UNDER CONSTRUCTION BY NATIONAL PARK SERVICE																					
DARE	NC 12	R-3116A	OCRACOKE ISLAND HOTSPOT. INTERIM IMPROVEMENTS.		696	696															
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS																					
DARE	NC 12	R-4070B	BUXTON TO AVON. PLANNING AND ENVIRONMENTAL STUDIES FOR MAINTAINING ROADWAY.		1127	1127															
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS																					
DARE	NC 12	R-3116B	HATTERAS VILLAGE HOTSPOT. INTERIM IMPROVEMENTS.		397	397															
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS																					
DARE	NC 12	R-3116D	NORTH OF THE VILLAGE OF RODANTHE TO NORTH OF PEA ISLAND NATIONAL WILDLIFE REFUGE BOUNDARY. INTERIM IMPROVEMENTS TO MAINTAIN ROADWAY.		10067	275	NHS	R	300												
										NHS				C	9492						
PLANNING/DESIGN IN PROGRESS																					
DARE HYDE	NC 12	R-3116H	OCRACOKE TO SOUTH TERMINAL OF OREGON INLET BRIDGE. PLANNING AND ENVIRONMENTAL STUDIES FOR MAINTAINING ROADWAY.	64.0	1000	1000															
JOINT NCDOT-US CORPS OF ENGINEERS STUDY IN PROGRESS																					
DARE	SR 1217 COLINGTON ROAD	R-5014	KILL DEVIL HILLS, US 158 (CROATON HIGHWAY) TO DEAD END. OPERATIONAL-SAFETY IMPROVEMENTS.	4.3	2500		STP														
										STP											
										R	500										
													C	2000							
BRUNSWICK DARE NEW HANOVER	VARIOUS	M-0389	STORMWATER PILOT PROGRAM, DARE, NEW HANOVER AND BRUNSWICK COUNTIES. DEVELOP NEW AND INNOVATIVE TECHNOLOGIES AND FILTERING MECHANISMS TO "CLEAN UP" DISCHARGES FROM NCDOT MAINTAINED OUTFALLS AND ASSOCIATED OUTLETS.		15000	15000															
IN PROGRESS																					
FEDERAL BRIDGE PROJECTS																					
DARE	US 64	B-5181	BRIDGE NO. 9. PAINT BRIDGE.		3530	3530															
UNDER CONSTRUCTION																					
DARE	US 264	B-4496	DEEP CREEK. REPLACE BRIDGE NO. 3		2325	75	FA												R	200	
										FA										C	2050
DARE	NC 12	B-5014	OREGON INLET. REPAIR BRIDGE NO. 11		5473	5473	NHS	CG	1481	A	CG	1481	A	CG	1481	A	CG	1481	A		
A UNDER CONSTRUCTION - REPAIR BRIDGE NO. 11, GARVEE BOND FUNDING \$13.5 MILLION; PAYBACK FY 2008 - FY 2019																					
DARE	NC 12	B-2500	OREGON INLET. REPLACE BRIDGE NO. 11	2.7	251527	16267	NHS	M	1260												
										NHS	CG	3838		CG	7677		CG	7677		CG	7677
										S(M)	C	5833		C	5833		C	5833			
										NHS	C	52667		C	52667		C	52667			
PLANNING/DESIGN IN PROGRESS - GARVEE BOND FUNDING \$70.0 MILLION; CONSTRUCTION - PAYBACK FY 2011 - FY 2022.																					
BICYCLE AND PEDESTRIAN PROJECTS																					
DARE	DUCK	EB-5100	BICYCLE/PEDESTRIAN FACILITY IMPROVEMENTS.																		
SCHEDULED FOR FEASIBILITY STUDY																					

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
5 YEAR WORK PROGRAM																		
DEVELOPMENTAL PROGRAM																		
UNFUNDED																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
RURAL PROJECTS																		
GATES	US 158	R-2578*	US 13 TO NC 32 IN SUNBURY. WIDEN TO MULTI-LANES.	15.0	63000		T											R 14000
							T											C 49000
UNFUNDED INTRASTATE PROJECT																		
FEDERAL BRIDGE PROJECTS																		
GATES	SR 1100	B-4520	TROTMAN CREEK. REPLACE BRIDGE NO. 32		1120	1120												
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																		
GATES	SR 1320	B-4521	DUKE SWAMP. REPLACE BRIDGE NO. 26		910	910												
UNDER CONSTRUCTION																		
RURAL PROJECTS																		
HERTFORD	US 158	R-2583*	MURFREESBORO BYPASS TO US 13 WEST OF WINTON. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	8.0	47351	2401	T	R	6800									
							T	M	1150									
							T	C	37000									
PLANNING/DESIGN IN PROGRESS - DESIGN/BUILD																		
HERTFORD	NC 11	R-5197	AHOSKIE CREEK BRIDGE TO SR 1130. STRENGTHEN PAVEMENT, RESURFACE AND INSTALL LONG LIFE PAVEMENT MARKINGS.		650	650												
UNDER CONSTRUCTION																		
HERTFORD	NC 561	R-5151	NORTHAMPTON COUNTY LINE TO NC 11. WIDEN AND RESURFACE.	10.1	2064	2064												
UNDER CONSTRUCTION																		
FEDERAL BRIDGE PROJECTS																		
HERTFORD	US 13-NC 42	B-5018	US 13-NC 42, HERTFORD COUNTY. REPLACE BRIDGE NO. 12 OVER AHOSKIE CREEK AND BRIDGE NO. 25 OVER AHOSKIE CREEK OVERFLOW.		3259	3259												
UNDER CONSTRUCTION																		
HERTFORD	SR 1308	B-4548	LIVERMAN CREEK. REPLACE BRIDGE NO. 2		720	170	NFA	C	550									
RIGHT OF WAY IN PROGRESS																		
HERTFORD	SR 1441	B-4549	TAYLOR POND. REPLACE BRIDGE NO. 42		882	882												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
RURAL PROJECTS																		
HYDE	NC 12	R-5149	NORTHERN FERRY DOCK TO OCRACOKE VILLAGE. RESURFACE AND WIDEN TO ACCOMMODATE BICYCLES.	13.3	2754	2754												
UNDER CONSTRUCTION																		
HYDE	MATTAMUSKEET WILDLIFE REFUGE	R-5106	MTK-10(1). REHABILITATE EAST CANAL BRIDGE ON ROUTE 20 AND ENTRANCE ROAD BRIDGE ON ROUTE 10. REPAIR LAKE LANDING ROAD, ROUTE 15. REPAIR CENTRAL CANAL BRIDGE.		985	985												
UNDER CONSTRUCTION BY US FISH AND WILDLIFE SERVICE																		
FEDERAL BRIDGE PROJECTS																		
HYDE	US 264	B-4551	CANAL. REPLACE BRIDGE NO. 45		2565	200	FA	R	390									
							FA	U	115									
							FA	M	60									
							FA			C	1800							

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED			
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS								
BICYCLE AND PEDESTRIAN PROJECTS																										
HYDE	OCRACOKE ISLAND	EB-5000	OCRACOKE ISLAND LIMITS TO OCRACOKE CAMPGROUND. CONSTRUCT MULTI-USE TRAIL.		900	900																				
UNDER CONSTRUCTION																										
FERRY PROJECTS																										
HYDE	NC 12	F-5004	OCRACOKE GANTRY. REPAIR AND REPLACE.		250		SF	C	250																	
CARTERET	NC 12	F-4004	SOUND CLASS FERRY FOR CEDAR ISLAND-OCRACOKE.		49874	29874	SF												C 20000 B							
A ONE SOUND CLASS FERRY - IN PROGRESS.																										
B ONE SOUND CLASS FERRY.																										
C ONE SOUND CLASS FERRY - IN PROGRESS.																										
ALSO INCLUDES \$5 MILLION IN FTA FUNDS																										
HYDE	NC 12	F-5005	OCRACOKE SOUTH DOCK GANTRY. REPAIR AND REPLACE.		375		SF	C	375																	
HYDE	NC 12	F-4703B	OCRACOKE VISITORS CENTER. REFURBISH.		1936	1936																				
UNDER CONSTRUCTION																										
HYDE	NC 45	F-5003	SWAN QUARTER VISITORS CENTER. REPLACEMENT.		800	800																				
UNDER CONSTRUCTION																										
RURAL PROJECTS																										
BEAUFORT	US 17	R-2511*	WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10.4	54413	463	T										R 4225		R 4225							
MARTIN							T										U 1600		U 1600							
							T												C 42300							
PLANNING/DESIGN IN PROGRESS																										
MARTIN	US 64 ALTERNATE	R-5188	SR 1446 TOSR 1445. MILL AND RESURFACE.		789	789																				
UNDER CONSTRUCTION																										
MARTIN	US 64	R-5124	EDGECOMBE COUNTY LINE TO US 64 ALTERNATE. RESURFACE.	18.5	6925	6925																				
UNDER CONSTRUCTION																										
MARTIN	NC 125	R-3826	SR 1182 (EAST COLLEGE ROAD) TO NC 125 NORTHWEST OF WILLIAMSTON. TWO LANES, MOST ON NEW LOCATION.	2.5	16396	943	STP					R 4200														
							STP					U 255														
							STP						M 498													
							STP							C 10500												
PLANNING/DESIGN IN PROGRESS																										
MARTIN	SR 1142 PRISON CAMP ROAD	R-4705	NC 903 TO SR 1182. UPGRADE FACILITY.	16.1	11200		STP										R 4000									
							STP												C 7200							
PLANNING/DESIGN IN PROGRESS																										
FEDERAL BRIDGE PROJECTS																										
MARTIN	US 17	B-4576	READY BRANCH. REPLACE BRIDGE NO. 6		1169	1169																				
UNDER CONSTRUCTION																										
MARTIN	NC 11	B-5199	ROANOKE RIVER. REPLACE BRIDGE NO. 39		390	390																				
UNDER CONSTRUCTION																										

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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NORTHAMPTON	SR 1505	B-4920	WILDCAT SWAMP. REPLACE BRIDGE NO. 15		1090	100	NFA																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM																													
										5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																			
FEDERAL BRIDGE PROJECTS																																							
TYRRELL	NC 94	B-4647	NORTHWEST FORK. REPLACE BRIDGE NO. 6		3291	350	FA	R	21																														
							FA	M	70																														
							FA	U	50																														
							FA				C	2800																											
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																																							
TYRRELL	US 64	K-4902	REST AREA RENOVATION AND REPAIR.		380	380	UNDER CONSTRUCTION																																
RURAL PROJECTS																																							
WASHINGTON	NEW ROUTE	R-3620	US 64 TO NC 32. TWO LANE SHOULDER FACILITY ON NEW LOCATION.	3.3	19959	150	STP				R	3800																											
							STP				U	720																											
							STP						M	189																									
							STP									C	15100																						
PLANNING/DESIGN IN PROGRESS																																							
FEDERAL BRIDGE PROJECTS																																							
WASHINGTON	NC 45-99	B-5183	BRIDGE NO. 1. REPLACE BRIDGE.		307	307	UNDER CONSTRUCTION																																
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																																							
WASHINGTON	SR 1163	B-4314	MAUL CREEK. REPLACE BRIDGE NO. 29	0.0	735	735	UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																																
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																																							
WASHINGTON	US 64	K-5000	REST AREA RENOVATION OF BUILDING AND GROUNDS. ENCLOSE LOBBY AND ADD ADA COMPLIANT FAMILY REST-ROOM. UPGRADE FIXTURES AND FINISHES.		575		NHS					C	575																										

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DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM												DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
										5 YEAR WORK PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
RURAL PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
BEAUFORT	US 17	R-2510*	WASHINGTON BYPASS, SOUTH OF SR 1127 (POSSUM TRACK ROAD) TO NORTH OF NC 171. FOUR LANE DIVIDED FREEWAY, SOME NEW LOCATION.	15.0	326000	297600	NHS	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	377	C	RG	37

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM															
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
FEDERAL BRIDGE PROJECTS																				
BEAUFORT	NC 33	B-4416	CAROLINA AND NORTHWEST RAILROAD. REPLACE BRIDGE NO. 76		6037	837	FA		C	5200										
RIGHT OF WAY IN PROGRESS																				
BEAUFORT	NC 33	B-5200	BLOUNTS CREEK. REPLACE BRIDGE NO. 60		2360	50	FA	R	210											
							FA	C	2100											
BEAUFORT	NC 99	B-3611	PANTEGO CREEK. REPLACE BRIDGE NO. 77	0.0	23451	1351	FA	C	22100											
RIGHT OF WAY ACQUISITION IN PROGRESS																				
BEAUFORT	NC 99	B-5202	CANAL. REPLACE BRIDGE NO. 18		2420		FA									R	220			
							FA										C	2200		
BEAUFORT	NC 99	B-3809	PUNGO CREEK. REPLACE BRIDGE NO. 64	0.0	6385	6385														
UNDER CONSTRUCTION																				
BEAUFORT	NC 99	B-4417	JACK CREEK. REPLACE BRIDGE NO. 59		2007	157	FA	C	1850											
BEAUFORT	NC 99	B-4418	ST. CLAIR CREEK. REPLACE BRIDGE NO. 54		1011	60	FA	R	80											
							FA	U	20											
							FA	M	1											
							FA			C	850									
BEAUFORT	NC 99	B-5201	CANAL. REPLACE BRIDGE NO. 33		875	50	FA									R	75			
							FA										C	750		
BEAUFORT	SR 1001	B-4708	AGGIE RUN. REPLACE BRIDGE NO. 5		2145	109	NFA													
							NFA									M	1			
							NFA										C	1850		
BEAUFORT	SR 1003	B-4421	DURHAM CREEK. REPLACE BRIDGE NO. 42		851	26	FA	R	50											
							FA			C	775									
BEAUFORT	SR 1106	B-4422	BLOUNTS CREEK. REPLACE BRIDGE NO. 81		1659	34	NFA	R	150											
							NFA	C	1475											
BEAUFORT	SR 1136	B-4424	BRANCH OF CHOCOWINITY CREEK. REPLACE BRIDGE NO. 68		912	912														
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																				
BEAUFORT	SR 1136	B-4423	HORSE BRANCH CREEK. REPLACE BRIDGE NO. 67		710	710														
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																				
BEAUFORT	SR 1532	B-5203	PUNGO CREEK. REPLACE BRIDGE NO. 157		905	50	NFA									R	80			
							NFA										C	775		
BEAUFORT	SR 1625	B-5204	CREEK. REPLACE BRIDGE NO. 141		915	50	NFA									R	80			
							NFA										C	785		
BEAUFORT	SR 1626	B-4428	CANAL. REPLACE BRIDGE NO. 140		1171	1171														
UNDER CONSTRUCTION																				
BEAUFORT	SR 1925	B-4025	CREEK. REPLACE BRIDGE NO. 39	0.0	865	865														
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																				

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM												DEVELOPMENTAL PROGRAM					UNFUNDED													
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED												
								FY 2011	FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FUTURE YEARS													
FEDERAL BRIDGE PROJECTS																																								
BEAUFORT	VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT		32065	2000	NFA	R	240		R	200		R	200		R	200		R	200		R	300		R	400		R	400		R	500							
CARTERET			BRIDGE REPLACEMENT PROJECTS AT				NFA	C	1825		C	1800		C	1800		C	1800		C	1800		C	2700		C	3600		C	3600		C	3600		C	4500				
CRAVEN			SELECTED LOCATIONS.																																					
GREENE																																								
JONES																																								
LENOIR																																								
PAMLICO																																								
PITT																																								
										PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																														
MUNICIPAL BRIDGE PROJECTS																																								
BEAUFORT	BELHAVEN	B-4500	WATERS STREET OVER TRIBUTARY OF		774	274	NFAM	C	400																															
			PUNGO RIVER. REPLACE BRIDGE NO. 324				C	C	100																															
BEAUFORT	WASHINGTON	B-5174	BROWN STREET. REPLACE BRIDGE																																					
			NO. 80 OVER JACKS CREEK																																					
										PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - MUNICIPAL BRIDGE																														
MITIGATION PROJECTS																																								
BEAUFORT	VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM																																					
CARTERET			FOR DIVISION 2 PROJECT MITIGATION.																																					
CRAVEN																																								
GREENE																																								
JONES																																								
LENOIR																																								
PAMLICO																																								
PITT																																								
										IN PROGRESS																														
HAZARD ELIMINATION PROJECTS																																								
BEAUFORT	VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL		100	100																																		
CARTERET			AND LIGHTING IMPROVEMENTS AT																																					
CRAVEN			SELECTED LOCATIONS.																																					
GREENE																																								
JONES																																								
LENOIR																																								
PAMLICO																																								
PITT																																								
										UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																														
BEAUFORT	WASHINGTON	W-5008	SR 1306 (15TH. STREET), WEST OF	0.3	685	185	HES	C	500																															
			WASHINGTON STREET TO EAST OF																																					
			PIERCE STREET. WIDEN TO FIVE																																					
			LANES.																																					
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																																								
BEAUFORT	US 17	K-3800	ACQUIRE RIGHT OF WAY AND RELOCATE	0.0	6318	800	NHS				M	118																												
			REST AREA AT NEW LOCATION WITH				NHS																																	
			MUNICIPAL WATER AND SEWER																																					
			AVAILABLE. (COORDINATE WITH R-2510B)																																					
										RIGHT OF WAY IN PROGRESS																														
RURAL PROJECTS																																								
CARTERET	US 70	R-3307	FOUR LANES AT RADIO ISLAND TO US 70	2.2	105465	24800	NHS	M	365																															
			NORTH OF BEAUFORT NEAR SR 1429				NHS				C	26767		C	26767		C	26766																						
			(OLGA ROAD). MULTI-LANES, PART ON																																					
			NEW LOCATION.																																					
										RIGHT OF WAY IN PROGRESS - PLANNING/DESIGN IN PROGRESS																														

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
										5 YEAR WORK PROGRAM										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
RURAL PROJECTS																				
CARTERET	US 70	R-3307A	PRESERVATION OF BRIDGE NO 29 (GRAYSDEN PAUL BRIDGE). PRESERVE STRUCTURE FOR USE AS A DETOUR ROUTE DURING CONSTRUCTION OF R-3307.		2600	2600														
UNDER CONSTRUCTION																				
URBAN PROJECTS																				
CARTERET	MOREHEAD CITY BEAUFORT	U-5188	INSTALL A CLOSED LOOP SIGNAL SYSTEM.		605	605														
UNDER CONSTRUCTION																				
FEASIBILITY STUDIES																				
CARTERET	US 70	FS-1002A	MOREHEAD CITY TO THE BEAUFORT CAUSEWAY. WIDEN TO MULTI-LANES.																	
SCHEDULED FOR FEASIBILITY STUDY																				
FEDERAL BRIDGE PROJECTS																				
CARTERET	US 70	B-4722	NORTH RIVER. REPLACE BRIDGE NO. 33		26850	3200	FA				R	2150	B							
A REQUIRED REPAIRS NECESSARY FOR EXISTING STRUCTURE TO SERVE AS THE DETOUR ROUTE FOR B-4722B - UNDER CONSTRUCTION.																				
B REPLACEMENT OF BRIDGE NO. 33.																				
CARTERET	US 70	BK-5127	PRESERVATION OF BRIDGE NO. 33 OVER NORTH RIVER.		1500	1500														
UNDER CONSTRUCTION																				
CARTERET	NC 58	BK-5128	REMOVE AND REPLACE FENDER SYSTEM ON BRIDGE NO. 6 OVER THE INTRACOASTAL WATERWAY.		1600	1600														
UNDER CONSTRUCTION																				
CARTERET	SR 1133	B-4454	DEEP CREEK. REPLACE BRIDGE NO. 43		615	615														
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT																				
CARTERET	SR 1140	BK-5103	BRANCH OF NEWPORT RIVER. REPLACE BRIDGE NO. 40		775	775														
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																				
CARTERET	SR 1335	B-4863	THE STRAITS AT HARKERS ISLAND. REPLACE LIFT SPAN ON BRIDGE NO. 73		42175	100	NFA									R	3825			
MUNICIPAL BRIDGE PROJECTS																				
CARTERET	PINE KNOLL SHORES	B-5001	MIMOSA BOULEVARD. REPLACE BRIDGE NO. 47 OVER PINE KNOLL WATERWAY		779	229	NFAM	R	40											
RIGHT OF WAY IN PROGRESS																				
BICYCLE AND PEDESTRIAN PROJECTS																				
CARTERET	NC 58	EB-5102	EMERALD ISLE TO INDIAN BEACH. CONSTRUCT BIKE PATH.		500	500														
A BLACK SKIMMER DRIVE (MILE MARKER 19) TO REGIONAL BEACH ACCESS (MILE MARKER 15) - UNDER CONSTRUCTION																				
B EXTEND MULTI-USE PAVED TRAIL ALONG NC 58 - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																				
ENHANCEMENT PROJECTS																				
CARTERET	BEAUFORT	E-4990	MARITIME MUSEUM ON FRONT STREET. PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS.		100	100														
UNDER CONSTRUCTION																				
FERRY PROJECTS																				
CARTERET	NC 12	F-4405	CEDAR ISLAND, PARKING AND ROADWORK.		1125	1125														
UNDER CONSTRUCTION																				

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																				
5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
FERRY PROJECTS																				
CARTERET	NC 12	F-5006	CEDAR ISLAND RAMPS AND GANTRY. REPAIR AND REPLACE.		750		SF	C	750											
CARTERET																				
CARTERET	NC 12	F-4004	SOUND CLASS FERRY FOR CEDAR ISLAND-OCRACOKE.		49874	29874	SF													
HYDE																				
A ONE SOUND CLASS FERRY - IN PROGRESS.																				
B ONE SOUND CLASS FERRY.																				
C ONE SOUND CLASS FERRY - IN PROGRESS.																				
ALSO INCLUDES \$5 MILLION IN FTA FUNDS																				
BRUNSWICK	VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		1150		NHS													
CARTERET																				
NEW HANOVER																				
HAZARD ELIMINATION PROJECTS																				
CARTERET	US 70	W-5319	WEST OF WILLIS ROAD TO BANKS STREET. CONSTRUCT A RAISED MEDIAN.		1926		HES													
CARTERET																				
CARTERET	SR 1125	SF-4902F	SR 1124 NORTH FOR 1.5 MILES. CONSTRUCT PAVED SHOULDERS AND REVISE PAVEMENT MARKINGS.		191	191														
UNDER CONSTRUCTION																				
CARTERET	SR 1124	W-4700	SR 1140 TO WEST OF US 70. WIDEN TO 24 FEET.		4150	200	HES													
NINE MILE ROAD-																				
NINE FOOT ROAD																				
CARTERET																				
CARTERET	SR 1140	W-5133	SR 1124 TO SOUTHWEST OF US 70. WIDEN TO 24 FEET, OVERLAY, UPGRADE SIGNS AND INSTALL PAVEMENT MARKINGS.		1051	1051														
ROBERTS ROAD																				
UNDER CONSTRUCTION																				
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																				
CARTERET	US 70	K-5100	REST AREA RENOVATIONS-BUILDINGS AND GROUNDS. UPGRADE FIXTURES AND FINISHES.		250		NHS													
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																				
CARTERET	NC12	S-5000	OUTER BANKS SCENIC BYWAY, UPDATE OF THE 2003 CORRIDOR MANAGEMENT PLAN AND PREPARE A NATIONAL BYWAY APPLICATION.		30	30														
DARE																				
US 70																				
HYDE																				
IN PROGRESS																				
RURAL PROJECTS																				
CRAVEN	US 17	R-3403	MILLS STREET IN BRIDGETON TO NC 43. WIDEN TO MULTI-LANES.	9.8	67865	34800	STP													
STP																				
STP																				
AA MILLS STREET IN BRIDGETON TO NORTH "C" STREET - UNDER CONSTRUCTION.																				
AB NORTH "C" STREET TO NORTH OF SR 1433 (ANTIOCH ROAD) - UNDER CONSTRUCTION.																				
B SR 1433 (ANTIOCH ROAD, SOUTHERN INTERSECTION) TO NC 43.																				
PLANNING/DESIGN IN PROGRESS																				
CRAVEN	US 17	R-2301A*	NEW BERN BYPASS, US 17 SOUTH OF NEW BERN TO US 70. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	5.9	29897	26135	NHS	CG	3713		CG	3713		CG	3713		CG	3713		
S(M)																				
C																				
3762																				
UNDER CONSTRUCTION - GARVEE BOND FUNDING \$33.9 MILLION; PAYBACK FY 2009-2020																				

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM																	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
RURAL PROJECTS																						
CRAVEN	US 17	R-2301B*	NEW BERN BYPASS, US 70 TO US 17. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	9.9	161800		T											R	5267	R	10533	
							T													C	146000	
PLANNING/DESIGN IN PROGRESS																						
CRAVEN	US 70	R-1015*	HAVELOCK BYPASS, NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. FOUR LANE DIVIDED ON NEW LOCATION.	10.1	43700	10800	NHS		R	4400												
							NHS										CG	9377	CG	9377	CG	56262
							S(M)										C	9500	C	9500		
PLANNING/DESIGN IN PROGRESS - GARVEE BOND FUNDING \$85.5 MILLION; CONSTRUCTION - PAYBACK FY 2015-2026																						
CRAVEN	NC 43	R-5189	US 17 TO SR 1304 (BOSCH BOULEVARD). WIDEN AND RESURFACE.	8.6	3000	3000																
UNDER CONSTRUCTION																						
CRAVEN	NEW BERN	R-4463	NC 43 CONNECTOR, NC 43-55 TO US 17. CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70.	4.2	67075	55700	S										R	1275	A			
							S													C	10100	
							A	US 17 TO US 70.														
							B	US 70 TO NC 43-55 - COMPLETE.														
PLANNING/DESIGN IN PROGRESS																						
URBAN PROJECTS																						
CRAVEN	NEW BERN	U-4755	US 70 BUSINESS (BROAD STREET), SR 1200 (FIRST STREET) TO US 70 BUSINESS (EAST FRONT STREET). REDUCE TRAFFIC PATTERN TO ONE LANE IN EACH DIRECTION WITH PARKING, MEDIAN PLANTING STRIP AND OTHER IMPROVEMENTS ALONG CORRIDOR.	1.1	3200	3200																
UNDER CONSTRUCTION																						
FEASIBILITY STUDIES																						
CRAVEN	US 70	FS-0802B	JAMES CITY TO PROPOSED HAVELOCK BYPASS. ACCESS MANAGEMENT IMPROVEMENTS.	10.0																		
FEASIBILITY STUDY IN PROGRESS																						
FEDERAL BRIDGE PROJECTS																						
CRAVEN	SR 1003	B-4924	FORK OF LITTLE SWIFT CREEK. REPLACE BRIDGE NO. 19		676	100	NFA										R	50				
							NFA										M	1				
							NFA												C	525		
CRAVEN	SR 1232	B-4483	CREEK. REPLACE BRIDGE NO. 66		1505	20	NFA										R	135				
							NFA												C	1350		
CRAVEN	SR 1470	B-4484	NEUSE RIVER. REPLACE BRIDGE NO. 138		12007	400	FA										R	800				
							FA										M	7				
							FA												C	3600	C	3600
CRAVEN	SR 1715	B-4487	FORK CLUBFOOT CREEK. REPLACE BRIDGE NO. 2		1609	14	NFA										R	145				
							NFA												C	1450		
CRAVEN	SR 1763	B-4488	SLOCUM CREEK. REPLACE BRIDGE NO. 176		2015	120	NFA										R	170				
							NFA												C	1725		
CRAVEN	SR 1997	B-4086	BRICE CREEK. REPLACE BRIDGE NO. 10	0.0	530	530																
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																						

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS		
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020				
BICYCLE AND PEDESTRIAN PROJECTS																					
CRAVEN	BRICES CREEK ROAD	EB-4977	EAST TO HOWELL ROAD TO US 70 BUSINESS. WIDEN PAVED SHOULDERS.	3.1	563	563															
JONES																					
PAMLICO																					
UNDER CONSTRUCTION																					
ENHANCEMENT PROJECTS																					
CRAVEN	NEW BERN	E-4737	TRYON PALACE HISTORIC SITE AND GARDENS, POLLOCK STREET ENHANCEMENTS, METCALF STREET TO EDEN STREET.		234	234															
UNDER CONSTRUCTION																					
CRAVEN	NEW BERN	E-4508	TRYON PALACE HISTORIC SITES AND GARDENS-DCR. STREETSCAPING OF GEORGE STREET.		707	707															
UNDER CONSTRUCTION																					
CRAVEN	HAVELOCK	E-4735	RESTORATION OF HAVELOCK TRAIN STATION.		100	100															
IN PROGRESS																					
CRAVEN	RIVER BEND	E-4505	SR 1420 (CASWELL BRANCH BRICK ROAD) AND BRIDGE REHABILITATION AND RHEM ROAD LANDSCAPING.		347	347															
UNDER CONSTRUCTION																					
FERRY PROJECTS																					
CRAVEN	NC 306	F-5000	CHERRY BRANCH VISITOR'S CENTER. REPLACEMENT.		800	800															
UNDER CONSTRUCTION																					
HAZARD ELIMINATION PROJECTS																					
CRAVEN	US 70	W-5101	NC 101 TO FOREST HILL DRIVE. CONSTRUCT RAISED MEDIAN.	1.5	1063	1063															
UNDER CONSTRUCTION																					
CRAVEN	US 70	W-4800	SECTION A, SR 1323 TO SR 1603 IN LENOIR COUNTY; SECTION B, WEST OF NC 43 TO THE TRENT RIVER BRIDGE IN CRAVEN COUNTY. CONSTRUCT MILLED RUMBLE STRIPS WITH THERMOPLASTIC STRIPING ON THE MEDIAN AND OUTSIDE SHOULDERS OF THE EASTBOUND AND WESTBOUND LANES.		120	120															
LENOIR																					
UNDER CONSTRUCTION																					
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																					
CRAVEN	US 70	K-5101	REST AREA RENOVATIONS-BUILDINGS AND GROUNDS. ENCLOSE LOBBY AND ADD ADA COMPLIANT FAMILY RESTROOM.		500		NHS														
RURAL PROJECTS																					
GREENE	US 13-NC 903	R-5222	SNOW HILL, NC 58 TO NC 91, MILL AND RESURFACE. SR 1255, US 13-NC 903 TO US 258, RESURFACE.	1.7	1100	1100															
GREENE	US 258	R-5190	CONTENTNEA CREEK TO NC 123. WIDEN AND RESURFACE.	4.6	1365	1365															
UNDER CONSTRUCTION																					
GREENE	NC 903	R-5300	SNOW HILL TO PITT COUNTY LINE. IMPROVE ROADWAY.		24500		STP										R	500			
							STP														

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DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM														UNFUNDED	
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
FEDERAL BRIDGE PROJECTS																				
GREENE	SR 1091	B-4125	WHEAT SWAMP CREEK. REPLACE BRIDGE NO. 46	0.0	1350	1350														
UNDER CONSTRUCTION																				
GREENE	SR 1215	B-4755	APPLETREE CREEK. REPLACE BRIDGE NO. 65		610	60	NFA								R	50				
							NFA									C	500			
GREENE	SR 1343	B-4531	LITTLE CONTENTNEA CREEK. REPLACE BRIDGE NO. 36. LITTLE CONTENTNEA CREEK OVERFLOW. REPLACE BRIDGE NO. 35		2302	150	NFA	R	200											
							NFA	U	51											
							NFA	M	1											
							NFA			C	1900									
GREENE	SR 1432	B-4533	WHEAT SWAMP CREEK. REPLACE BRIDGE NO. 48		945	150	NFA	R	5											
							NFA	U	40											
							NFA			C	750									
ENHANCEMENT PROJECTS																				
GREENE	HOOKERTON	E-5020	NC 123, ADD DECORATIVE LIGHTING ON BRIDGE NO. 23 OVER CONTENTNEA CREEK.		38	38														
UNDER CONSTRUCTION																				
HAZARD ELIMINATION PROJECTS																				
GREENE	US 258	W-5329	NORTH OF SR 1117 TO SOUTH OF SR 1101. WIDEN TO PROVIDE A LEFT TURN LANE.		1175		HES						C	1175						
RURAL PROJECTS																				
JONES	US 17	R-2514*	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	21.4	268933	36508	T				R	6300	D							
ONSLow							T				U	8800	D							
							T				M	5025								
							T								C	98300	D			
							T				R	3400	C							
							T								C	29900	C			
							T													
							T				R	3400	B							
							T									C	19325	B		
																	C	19325		
																		B		
																	C	38650		
																		B		
A MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE - COMPLETE.																				
B SOUTH OF BELGRADE TO NORTH OF MAYSVILLE.																				
C NORTH OF MAYSVILLE TO NORTH OF NC 58.																				
D NORTH OF NC 58 TO THE NEW BERN BYPASS.																				
PLANNING/DESIGN IN PROGRESS																				
JONES	NC 41-58	R-5224	INTERSECTION OF NC 41-58-SR 1300 TO PAVEMENT CHANGE. WIDEN AND RESURFACE.	2.0	1000	1000														
HAZARD ELIMINATION PROJECTS																				
JONES	US 17	W-5330	SOUTH OF SR 1002 NORTHWEST TO SOUTH OF SR 1367. IMPROVE SUPERELEVATION, OVERLAY PAVEMENT, INSTALL OUTSIDE RUMBLE STRIPES, SNOWPLOWABLE MARKERS AND INSTALL THERMOPLASTIC PAVEMENT MARKINGS.		445		HES	C	445											

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DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED	
					5 YEAR WORK PROGRAM								DEVELOPMENTAL PROGRAM						
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
FEDERAL BRIDGE PROJECTS																			
LENOIR	SR 1515	B-4568	FALLING CREEK. REPLACE BRIDGE NO. 67		963	963													
UNDER CONSTRUCTION																			
LENOIR	SR 1544	B-4570	GUM SWAMP CREEK. REPLACE BRIDGE NO. 79		714	714													
UNDER CONSTRUCTION																			
LENOIR	SR 1732	B-4925	BRIERY RUN. REPLACE BRIDGE NO. 2		990		NFA								R	90			
							NFA									C	900		
BICYCLE AND PEDESTRIAN PROJECTS																			
LENOIR	KINSTON	EB-5101	KINSTON WATERFRONT INITIATIVE: PEDESTRIAN BRIDGE OVER NEUSE RIVER.																
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																			
ENHANCEMENT PROJECTS																			
LENOIR	KINSTON	E-4976	KINSTON-LENOIR COUNTY PARKS AND RECREATION DEPARTMENT AND LENOIR COUNTY. RENOVATION AND CONSTRUCTION OF A 2200 SQUARE FOOT VISITORS CENTER AT INTERSECTION OF US 70 AND US 258.		320	320													
UNDER CONSTRUCTION																			
LENOIR	KINSTON	E-4739	IMPROVEMENTS TO STABILIZE AND PRESERVE THE CSS NEUSE STATE HISTORIC SITE ON THE NEUSE RIVER.		31	31													
IN PROGRESS																			
HAZARD ELIMINATION PROJECTS																			
LENOIR	US 70	W-5134	WEST OF US 70 BUSINESS-US 258 BUSINESS-NC 58 NORTH (QUEEN STREET) AND US 258 SOUTH TO WEST NC 58 SOUTH. CONSTRUCT RAISED MEDIAN WITH LEFT TURNS AT US 258 SOUTH AND SR 1357 (MEADOWBROOK DRIVE) AND RESURFACE.		900		HES	C	900										
FEDERAL BRIDGE PROJECTS																			
PAMLICO	NC 304	B-4594	CANAL. REPLACE BRIDGE NO. 44		150	150													
LET WITH B-5129 - UNDER CONSTRUCTION																			
PAMLICO	NC 304	B-5129	REPLACEMENT OF FIVE STRUCTURES ON NC 304 AS A PILOT PROJECT.		6585	4825	FA								R	160	A		
							FA								C	1600	A		
A NORTH PRONG OF BAY RIVER. REPLACE BRIDGE NO. 24																			
B VANDERMERE CREEK. REPLACE BRIDGE NO. 31 - UNDER CONSTRUCTION.																			
C LITTLE VANDEMERE CREEK. REPLACE BRIDGE NO. 35 - UNDER CONSTRUCTION.																			
D BEAR CREEK. REPLACE BRIDGE NO. 40 - UNDER CONSTRUCTION.																			
E GALE CREEK. REPLACE BRIDGE NO. 42 - UNDER CONSTRUCTION.																			
BRIDGES TO BE LET AS A TURNKEY PILOT PROJECT																			
RURAL PROJECTS																			
EDGECOMBE	NC 33	R-3407	US 64 SOUTHEAST OF TARBORO TO US 264 BYPASS IN GREENVILLE. WIDEN TO A MULTI-LANE FACILITY.	17.9	95360	2260	STP									R	3300	A	
PITT							STP										R	3300	
							STP												
							STP												
							STP												
							STP												
A US 64 IN TARBORO TO NC 42 AT SCOTT'S CROSSROADS.																			
B NC 42 AT SCOTT'S CROSSROADS TO NC 222 AT BELVOIR CROSSROADS.																			
C NC 222 AT BELVOIR CROSSROADS TO US 264 BYPASS.																			
PLANNING/DESIGN IN PROGRESS																			

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* INDICATES INTRASTATE PROJECT

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED				
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020					FUTURE YEARS
FEDERAL BRIDGE PROJECTS																								
PITT	NC 903	B-4232	SWIFT CREEK. REPLACE BRIDGE NO. 9	0.0	782	257	FA C 525																	
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
PITT	SR 1200	B-4233	PINELOG BRANCH. REPLACE BRIDGE NO. 65	0.0	1170	1170																		
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																								
PITT	SR 1255	B-4688	LAWRENCE RUN. REPLACE BRIDGE NO. 157		575		NFA											R	50					
							NFA													C	525			
PITT	SR 1401	B-4787	JOHNSON'S MILL RUN. REPLACE BRIDGE NO. 95		1197	40	NFA			R	200													
							NFA			U	82													
							NFA				C	875												
PITT	SR 1407	B-4234	CONETOE CREEK. REPLACE BRIDGE NO. 98	0.0	750	225	NFA C 525																	
RIGHT OF WAY IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																								
PITT	SR 1424	B-4789	GRINDLE CREEK. REPLACE BRIDGE NO. 164		990		NFA										R	90						
							NFA											C	900					
PITT	SR 1541	B-4236	GRINDLE CREEK. REPLACE BRIDGE NO. 121	0.0	755	755																		
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																								
PITT	SR 1565	B-3684	TAR RIVER. REPLACE BRIDGE NO. 129 TAR RIVER OVERFLOW. REPLACE BRIDGE NO. 127	0.0	16179	16179																		
UNDER CONSTRUCTION																								
PITT	SR 1588	B-5111	BRIERY CREEK. REPLACE BRIDGE NO. 111		1790	100	NFA							R	150									
							NFA									C	1540							
PITT	SR 1723	B-4237	FORK SWAMP. REPLACE BRIDGE NO. 25	0.0	993	993																		
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																								
PITT	SR 1724	B-5214	EAST BRANCH OF SWIFT CREEK. REPLACE BRIDGE NO. 37		640	90	S	C	550															
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
PITT	SR 1726	B-4238	HARDEE CREEK. REPLACE BRIDGE NO. 219	0.0	2103	2103																		
UNDER CONSTRUCTION																								
PITT	SR 1753	B-4604	INDIAN WELLS SWAMP. REPLACE BRIDGE NO. 13		976	976																		
UNDER CONSTRUCTION																								
PITT	SR 1900	B-4791	FORK OF SWIFT CREEK. REPLACE BRIDGE NO. 154		981	100	NFA	R	80															
							NFA	M	1															
							NFA			C	800													
DIVISION 2 PILOT PROJECT																								
MUNICIPAL BRIDGE PROJECTS																								
PITT	GREENVILLE	B-5100	KING GEORGE ROAD OVER MEETING HOUSE BRANCH. REPLACE BRIDGE NO. 421		40	40																		
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY																								

* INDICATES INTRASTATE PROJECT

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DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM														
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS						
BICYCLE AND PEDESTRIAN PROJECTS																								
PITT	COASTAL CAROLINA TRAIL	EB-4703	COASTAL CAROLINA RAIL TRAIL, STOKES TO PACTOLUS.																					
SCHEDULED FOR FEASIBILITY STUDY																								
PITT	GREENVILLE	EB-4996	GREEN MILL RUN GREENWAY, CHARLES BOULEVARD TO EVANS PARK. CONSTRUCT GREENWAY.		1375		STPEB				C	1375												
PITT	GREENVILLE	EB-4997	PARKERS CREEK GREENWAY, TAR RIVER TO US 13. CONSTRUCT GREENWAY.																					
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY BY CITY																								
PITT	GREENVILLE	EB-4702	SOUTH TAR RIVER GREENWAY, SOUTH OF TAR RIVER FROM TOWN COMMONS TO GREEN MILL RUN GREENWAY. CONSTRUCT GREENWAY.	3.0	2488	2488																		
UNDER CONSTRUCTION																								
PITT	GREENVILLE	EB-5129	GREEN MILL RUN GREENWAY: PHASE II, ONE MILE FROM CHARLES BOULEVARD TO HOOKER ROAD. CONSTRUCT GREENWAY.																					
FEASIBILITY STUDY IN PROGRESS																								
HAZARD ELIMINATION PROJECTS																								
PITT	SR 1711 WORTHINGTON ROAD	W-5102	SR 1700 (OLD TAR ROAD) TO NC 43. VARIOUS SAFETY IMPROVEMENTS.	3.7	1350		HES		C	1350														
PITT	SR 2241 IVEY ROAD	SF-4902A	SR 1727 (EASTERN PINES ROAD). IMPROVE INTERSECTION.		190	190																		
UNDER CONSTRUCTION																								
PASSENGER RAIL PROJECTS																								
PITT	GREENVILLE	P-5000	TRACK IMPROVEMENTS AT NORFOLK SOUTHERN AND CSX TRANSPORTATION RAILROADS. STREAMLINE RAIL NETWORK TO MINIMIZE BLOCKING OF HIGHWAY-RAILROAD AT GRADE CROSSINGS.		3100	3100																		
IN PROGRESS																								

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM															DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
RURAL PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
BRUNSWICK	US 17-74-76	R-3601	NC 133-SR 1472 INTERCHANGE TO THE US 421-NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE NO. 107 AND BRIDGE NO. 108.	1.5	18931	372	NHS				R	200																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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BRUNSWICK	US 74-76	U-3337	SR 1437 (OLD FAYETTEVILLE ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE.	0.0	8200	500	NHS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							</

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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* INDICATES INTRASTATE PROJECT

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**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM										FUTURE YEARS		
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
ENHANCEMENT PROJECTS																				
DUPLIN	NC 24	E-4918	I-40 (NC 903 EXIT) TO OUTSIDE OF KENANSVILLE. LANDSCAPE MEDIANS.		35	35														
IN PROGRESS																				
DUPLIN	WALLACE	E-4744	RESTORATION OF WALLACE DEPOT ON RAILROAD STREET IN THE HISTORIC DISTRICT.		463	463														
UNDER CONSTRUCTION																				
DUPLIN	WARSAW	E-4917	PHASE 1: RAILROAD STREET, HILL STREET TO COLLEGE STREET. STREETSCAPING.		156	156														
UNDER CONSTRUCTION																				
INTERSTATE PROJECTS																				
NEW HANOVER PENDER	I-40	I-5357	SOUTH OF NC 210 (MILE MARKER 408.6) IN PENDER COUNTY TO END OF I-40 (MILE MARKER 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.	11.3	8600		IMPM										C	8600		
NEW HANOVER	I-140	I-5301	MARKET STREET TO I-40. PAVEMENT REHABILITATION.	6.0	2000		IMPM										C	2000		
NEW HANOVER	I-140	I-5325	I-40 TO US 421. PAVEMENT REHABILITATION.	6.0	2000		IMPM											C	2000	
RURAL PROJECTS																				
NEW HANOVER PENDER	US 17	R-3300*	HAMPSTEAD BYPASS, US 17 TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	14.0	219000		T										R	20000		
PLANNING/DESIGN IN PROGRESS																				
NEW HANOVER	SR 1573 DOW ROAD	R-4708	US 421 (LAKE PARK BOULEVARD) IN CAROLINA BEACH TO US 421 (FORT FISHER BOULEVARD) IN KURE BEACH. WIDEN TO MULTI-LANES.	3.9	23400		STP												R 4700	
																			C 14000	
URBAN PROJECTS																				
NEW HANOVER	US 17 BUSINESS MARKET STREET	U-4902	COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	8.6	11294	1294	NHS				C	2600	C					C	4800	
																			D	
																			C 2600	
																			B	
A SR 1272 (NEW CENTRE DRIVE) TO MARTIN LUTHER KING JR., BOULEVARD - UNDER CONSTRUCTION.																				
B COLONIAL DRIVE TO SR 1272 (NEW CENTRE DRIVE).																				
C MARTIN LUTHER KING JR., BOULEVARD TO SR 1409 (MILITARY CUTOFF ROAD).																				
D SR 1409 (MILITARY CUTOFF ROAD) TO SR 1402 (PORTERS NECK ROAD).																				
PLANNING/DESIGN IN PROGRESS																				
NEW HANOVER	US 76 OLEANDER DRIVE	U-4903	SR 1209 (INDEPENDENCE BOULEVARD) TO SR 2817 (17TH STREET). MILL AND RESURFACE.	3.0	1702	1702														
UNDER CONSTRUCTION																				
NEW HANOVER	NEW ROUTE	U-4751*	SR 1409 (MILITARY CUTOFF ROAD) TO US 17. MULTI-LANES ON NEW LOCATION.	4.0	69820	6720	T						R	9050		R	9050			
																			C 15000	
																			C 15000	
																			C 15000	
PLANNING/DESIGN IN PROGRESS																				
NEW HANOVER	SR 1411 WRIGHTSVILLE AVENUE	U-4733	SR 2313 (WILSHIRE BOULEVARD) TO FOREST HILLS DRIVE. INTERSECTION IMPROVEMENTS.	0.5	7657	7657														
UNDER CONSTRUCTION																				

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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH			SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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NEW HANOVER	WILMINGTON	U-3338	SR 1175 (KERR AVENUE), RANDALL PARKWAY TO SR 2649 (MARTIN LUTHER KING, JR. PARKWAY). WIDEN TO MULTI-LANES.	3.2	74982	2666	STP	R	17810	B																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM													
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
HAZARD ELIMINATION PROJECTS																		
NEW HANOVER	WILMINGTON	W-5104	NC 132 (COLLEGE ROAD), US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD). VARIOUS SAFETY IMPROVEMENTS.	4.4	5288	5288												
UNDER CONSTRUCTION																		
PASSENGER RAIL PROJECTS																		
NEW HANOVER	WILMINGTON	P-5001	TRACK AND STATION RIGHT OF WAY ACQUISITION.		9257	9257												
IN PROGRESS																		
RURAL PROJECTS																		
JONES ONSLOW	US 17	R-2514*	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	21.4	268933	36508	T											
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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS						
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020							
HAZARD ELIMINATION PROJECTS																								
ONslow	JACKSONVILLE	W-5147	US 17 (NORTH MARINE BOULEVARD) AT SR 1470 (WESTERN BOULEVARD), US 17 BUSINESS (NORTH MARINE BOULEVARD) AT SR 1308 (GUM BRANCH ROAD AND BELL FORK ROAD) AND SR 1470 (WESTERN BOULEVARD) AT SR 1403 (COUNTRY CLUB ROAD), ONSLOW COUNTY. INSTALL HIGH VISIBILITY CROSSWALKS WITH ACTUATED PEDESTRIAN HEADS, NEW PAVEMENT MARKINGS, WHEEL CHAIR RAMPS AND REFUGE ISLANDS.		1090		HES	R	415															
							HES	C	675															
ONslow	SR 1509 QUEENS CREEK ROAD	W-5105	SR 1503 TO NC 24. INSTALL PAVED SHOULDERS AND RUMBLE STRIPS.	4.0	1379		HES	R	125															
							HES	C	1254															
ONslow	SR 1501 (SANDRIDGE ROAD)	W-5322	SOUTH OF SR 1661 (FOXTRACE LANE) TO NORTH OF SR 1698 (SAVANNA COURT). WIDEN TO A THREE LANE SECTION.		2500		HES				R	500												
							HES						C	2000										
ONslow	SR 1501 (SANDRIDGE ROAD)	W-5328	BUCKHEAD ROAD TO MILE POST 3.13. WIDEN TO A THREE LANE SECTION.		2550	COMBINE LET WITH W-5106 AND W-5228																		
							HES				R	500												
							HES						C	2050										
ONslow	SR 1501 SANDRIDGE ROAD	W-5106	MILEPOST 3.13 TO SR 1500. WIDEN TO THREE LANES.	1.4	5000	500	COMBINE LET WITH W-5106 AND W-5222																	
							HES				R	2000												
							HES						C	2500										
COMBINE LET WITH W-5322 AND W-5228																								
INTERSTATE PROJECTS																								
PENDER	I-40	I-5302	US 117 (MILE MARKER 389.5) TO NC 53 (MILE MARKER 398.9). PAVEMENT REHABILITATION.	9.4	7150		IMPM									C	7150							
PENDER	I-40	I-5326	NC 53 (MILE MARKER 398.9) TO NC 210 (MILE MARKER 408.6). PAVEMENT REHABILITATION.	9.7	7400		IMPM									C	7400							
FEASIBILITY STUDIES																								
PENDER	NC 210	FS-0703A	US 17 TO INTRACOASTAL WATERWAY AT SURF CITY. WIDEN TO MULTI-LANES.	5.3		FEASIBILITY STUDY IN PROGRESS																		
FEDERAL BRIDGE PROJECTS																								
PENDER	NC 50-210	B-4929	INTRACOASTAL WATERWAY. REPLACE BRIDGE NO. 16	0.8	35373	1200	FA								R	3070								
							FA								U	403								
							FA										C	10234		C	10233		C	10233
PENDER	SR 1324	B-5304	SILL'S CREEK. REPLACE BRIDGE NO. 203		1125		NFA									R	100							
							NFA										C	1025						
PENDER	SR 1520	B-5312	HOLLY SHELTER CREEK. REPLACE BRIDGE NO. 117		1100		NFA										R	100						
							NFA												C	1000				
HAZARD ELIMINATION PROJECTS																								
PENDER	NC 210	SF-4903E	I-40 RAMP. INSTALL TRAFFIC SIGNAL.		176	176	UNDER CONSTRUCTION																	

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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

														STATE TRANSPORTATION IMPROVEMENT PROGRAM														
														5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS										
HAZARD ELIMINATION PROJECTS																												
PENDER	SR 1520 OLD MAPLE HILL ROAD	W-5135	SR 1523 (SHAW HIGHWAY) TO NC 50. INSTALL SPIRAL WIDENING THROUGH THE CURVES AND INSTALL VIBRALINE ALONG BOTH EDGELINES.		1000		HES C	1000																				
RURAL PROJECTS																												
SAMPSON	NEW ROUTE	R-4456	NC 242-411 TO THE PROPOSED NC 24 (R-2303) IN ROSEBORO. TWO LANES ON NEW LOCATION.	0.4	4245		STP STP												R 1470 C 2775									
FEASIBILITY STUDY REEVALUATION IN PROGRESS																												
FEDERAL BRIDGE PROJECTS																												
SAMPSON	US 13	B-4635	SOUTH RIVER OVERFLOW. REPLACE BRIDGE NO. 9		3335	10	FA FA								R 300		C 3025											
SAMPSON	NC 24	B-4636	SIX RUNS CREEK. REPLACE BRIDGE NO. 56		4490	200	FA FA									R 390		C 3900										
SAMPSON	NC 903	B-4930	SIX RUNS CREEK. REPLACE BRIDGE NO. 66		2531		FA FA FA									R 230 M 1		C 2300										
SAMPSON	SR 1004	B-4813	CRANE CREEK. REPLACE BRIDGE NO. 18		1101		NFA NFA NFA									R 100 M 1		C 1000										
SAMPSON	SR 1233	B-4814	LITTLE COHARIE CREEK. REPLACE BRIDGE NO. 102, BRIDGE NO. 103 AND BRIDGE NO. 104		2312	1	NFA NFA NFA							R 210 M 1		C 2100												
SAMPSON	SR 1409	B-4637	LITTLE COHARIE CREEK. REPLACE BRIDGE NO. 326 AND BRIDGE NO. 327. LITTLE COHARIE CREEK OVERFLOW. REPLACE BRIDGE NO. 325		2431	11	NFA NFA								R 220		C 2200											
SAMPSON	SR 1414	B-5306	GREAT COHARIE CREEK. REPLACE BRIDGE NO. 122		1155		NFA NFA								R 105		C 1050											
SAMPSON	SR 1430	B-5305	BIG SWAMP. REPLACE BRIDGE NO. 123		1155		NFA NFA								R 105		C 1050											
SAMPSON	SR 1455	B-5308	CAESAR SWAMP. REPLACE BRIDGE NO. 152		1155		NFA NFA									R 105		C 1050										
SAMPSON	SR 1703	B-4638	MERKLE SWAMP. REPLACE BRIDGE NO. 195		866	10	NFA NFA NFA									R 80 M 1		C 775										
SAMPSON	SR 1817	B-5310	WARD SWAMP. REPLACE BRIDGE NO. 188		1650		NFA NFA									R 150		C 1500										
SAMPSON	SR 1838	B-5307	BEAVERDAM CREEK. REPLACE BRIDGE NO. 376		660		FA FA									R 60		C 600										

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM																									
					5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM							UNFUNDED								
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS												
FEDERAL BRIDGE PROJECTS																														
EDGECOMBE	VARIOUS	BD-5104	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		36000	2000	NFA	R	600	R	200	R	200	R	200	R	200	R	300	R	400	R	400	R	400	R	500			
HALIFAX							NFA	C	5400	C	1800	C	1800	C	1800	C	1800	C	2700	C	3600	C	3600	C	3600	C	4500			
JOHNSTON																														
NASH																														
WAYNE																														
WILSON																														
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																														
EDGECOMBE	US 64-NC 33 MAIN STREET	B-2965	TAR RIVER. REPLACE BRIDGE NO. 24	0.0	11495	11495																								
UNDER CONSTRUCTION																														
MITIGATION PROJECTS																														
EDGECOMBE	VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		21431	21431																								
HALIFAX																														
JOHNSTON																														
NASH																														
WAYNE																														
WILSON																														
IN PROGRESS																														
BICYCLE AND PEDESTRIAN PROJECTS																														
EDGECOMBE	TARBORO	EB-5105	BIKE ROUTE THROUGH TOWN.																											
SCHEDULED FOR FEASIBILITY STUDY																														
CONGESTION MITIGATION PROJECTS																														
EDGECOMBE	ROCKY MOUNT	C-4969	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN ROCKY MOUNT.		749	749																								
NASH																														
							A	GRAND AVENUE, CHURCH STREET, PEACHTREE STREET, GRACE STREET AND SUNSET AVENUE - UNDER CONSTRUCTION																						
							B	SUNSET AVENUE, OLD WILSON ROAD AND RALEIGH ROAD - UNDER CONSTRUCTION																						
							C	SUNSET AVENUE, RALEIGH ROAD, GRACE STREET AND FAIRVIEW ROAD - UNDER CONSTRUCTION																						
EDGECOMBE	ROCKY MOUNT	C-5112	EXPANSION AND UPGRADE OF TRAFFIC SIGNAL SYSTEM.		7875	1125	CMAQ	C	5400																					
NASH							S	C	810																					
							L	C	540																					
RIGHT OF WAY IN PROGRESS																														
EDGECOMBE	ROCKY MOUNT	C-4970	INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN ROCKY MOUNT.		332	332																								
NASH																														
							A	RALEIGH STREET AND EAST GRAND AVENUE-FAIRFIELD ROAD - UNDER CONSTRUCTION.																						
							B	ATLANTIC AVENUE AND THOMAS STREET - UNDER CONSTRUCTION.																						
							C	GEORGE STREET AND TARBORO STREET - UNDER CONSTRUCTION.																						
							D	BENVENUE ROAD AND TIFFANY BOULEVARD - UNDER CONSTRUCTION.																						
							E	SUNSET AVENUE AND BUCK LEONARD BOULEVARD - UNDER CONSTRUCTION.																						
EDGECOMBE	TARBORO	C-5113	MAIN STREET SIGNAL SYNCHRONIZATION.		418	418																								
UNDER CONSTRUCTION																														
ENHANCEMENT PROJECTS																														
EDGECOMBE	PRINCEVILLE	E-4522	REHABILITATE HISTORIC PRINCEVILLE TOWN HALL INTO A VISITOR CENTER AND CULTURAL TRANSPORTATION MUSEUM.		467	467																								
IN PROGRESS																														

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM																			
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS									
ENHANCEMENT PROJECTS																													
EDGECOMBE	ROCKY MOUNT	E-4992	DOWNTOWN REDEVELOPMENT PROJECT.		665	665																							
NASH																													
UNDER CONSTRUCTION																													
HAZARD ELIMINATION PROJECTS																													
EDGECOMBE	VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																										
HALIFAX																													
JOHNSTON																													
NASH																													
WAYNE																													
WILSON																													
DIVISION PURCHASE ORDER CONTRACT (DPOC) - UNDER CONSTRUCTION																													
PASSENGER RAIL PROJECTS																													
ALAMANCE	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	0.0	47795	35795	S(5)	O	2400	O	2400	O	2400	O	2400	O	2400												
CABARRUS																													
DURHAM																													
EDGECOMBE																													
GUILFORD																													
JOHNSTON																													
MECKLENBURG																													
NASH																													
ROWAN																													
WAKE																													
WILSON																													
IN PROGRESS																													
INTERSTATE PROJECTS																													
HALIFAX	I-95	I-5358	NORTH OF SR 1524 (MILE MARKER 143) TO NC 481. PAVEMENT REHABILITATION.	10.3	9850		IMPM												C	4925									
NASH																													
HALIFAX	I-95	I-5327	SOUTH OF US 158 (MILE MARKER 172) TO NORTHAMPTON COUNTY LINE. PAVEMENT REHABILITATION.	1.9	1800		IMPM												C	1800									
HALIFAX	I-95																												
JOHNSTON	I-95/I-40	I-5204	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 4.		10100		IMPM	C	1010	C	1010	C	1010	C	1010	C	1010	C	1010										
NASH																													
WILSON																													
HALIFAX	I-95	I-5389	NC 561 (MILE MARKER 159.9) TO SOUTH OF NC 903 (MILE MARKER 166.5). PAVEMENT REHABILITATION.	6.9	6600		IMPM												C	6600									
RURAL PROJECTS																													
HALIFAX	US 158	R-2587*	I-85 IN WARREN COUNTY TO SR 1405 EAST OF LITTLETON IN HALIFAX COUNTY. WIDEN TO MULTI-LANES WITH BYPASSES OF NORLINA, MACON AND LITTLETON ON NEW LOCATION.	24.0	136961	6336	NHS																						
WARREN							NHS																						
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																													
HALIFAX	US 158-NC 903	R-2581*	SR 1405 (ROANOKE CHAPEL ROAD) EAST OF LITTLETON TO I-95 SOUTH OF ROANOKE RAPIDS. WIDEN TO MULTI-LANES.	15.8	86948	548	T																						
							T																						
UNFUNDED INTRASTATE PROJECT																													

* INDICATES INTRASTATE PROJECT

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
										5 YEAR WORK PROGRAM										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
FEASIBILITY STUDIES																				
CUMBERLAND	I-95	I-5133	PHASE 1, CORRIDOR PLANNING AND FINANCE STUDY. SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE.		6400	6400														
HALIFAX																				
HARNETT																				
JOHNSTON																				
NASH																				
NORTHAMPTON																				
ROBESON																				
WILSON																				
FEASIBILITY STUDY IN PROGRESS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																				
FEDERAL BRIDGE PROJECTS																				
HALIFAX	NC 561	B-4761	LITTLE FISHING CREEK. REPLACE BRIDGE NO. 29		1951	240	NFA													
							NFA													
							NFA													
HALIFAX	SR 1001	B-4133	JACKET SWAMP. REPLACE BRIDGE NO. 11	0.0	1130	130	FA	C	1000											
HALIFAX	SR 1002	B-4537	JACKET SWAMP. REPLACE BRIDGE NO. 127		1112	11	FA									R	100			
							FA									M	1			
							FA											C 1000		
HALIFAX	SR 1003	B-4935	BRANCH OF DEEP CREEK. REPLACE BRIDGE NO. 120		575		NFA									R	50			
							NFA											C 525		
HALIFAX	SR 1304	B-5314	BUTTERWOOD CREEK. REPLACE BRIDGE NO. 133		660		NFA									R	60			
							NFA									C	600			
HALIFAX	SR 1434	B-4541	QUANKEY CREEK. REPLACE BRIDGE NO. 24		947	947														
HALIFAX	SR 1804	B-5315	KEEHUKEE SWAMP. REPLACE BRIDGE NO. 71		865		NFA									R	80			
							NFA										C 785			
ENHANCEMENT PROJECTS																				
HALIFAX	ROANOKE RAPIDS	E-4920	ROANOKE CANAL COMMISSION, INC. AND ROANOKE RAPIDS. CONSTRUCT THE ROANOKE CANAL MUSEUM AT JACKSON STREET AND ROANOKE AVENUE.		685	685														
UNDER CONSTRUCTION																				
HALIFAX	ROANOKE RAPIDS	E-4523	ROANOKE CANAL COMMISSION, INC. AND CITY OF ROANOKE RAPIDS. PHASE A: REHABILITATE CANAL ARTS CENTER TO CONVERT TO THE ROANOKE CANAL MUSEUM. PHASE B: IMPROVE THE ROANOKE CANAL TRAIL.		536	536														
IN PROGRESS																				
INTERSTATE PROJECTS																				
JOHNSTON	I-40	I-4739	ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE.		1122	1122														
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS																				

* INDICATES INTRASTATE PROJECT

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
INTERSTATE PROJECTS																		
JOHNSTON WAKE	I-40	I-5111	I-440/US 64 (EXIT 301) TO NC 42. ADD LANES.	11.0	133450	750	NHS											
							NHS											
							NHS											
							NHS											
							NHS											
							NHS											
							A											
							BA											
							BB											

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED			
					5 YEAR WORK PROGRAM																	DEVELOPMENTAL PROGRAM			UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS									
RURAL PROJECTS																											
JOHNSTON WAKE	US 70	R-2552*	CLAYTON BYPASS, I-40 IN WAKE COUNTY TO US 70-70 BUSINESS IN JOHNSTON COUNTY. FREEWAY ON NEW LOCATION.	9.5	208947	208087	HP C 860 E																				
					AA I-40 INTERCHANGE TO EAST OF SR 1525 (CORNWALLIS ROAD) - COMPLETE. AB EAST OF SR 1525 (CORNWALLIS ROAD) TO EAST OF NC 42 - COMPLETE. AC CULVERT REPLACEMENT OVER SWIFT CREEK - UNDER CONSTRUCTION. B EAST OF NC 42 TO EAST OF SR 1560 (J.J. RANCH ROAD) - COMPLETE. C EAST OF SR 1560 (J. J. RANCH ROAD) TO US 70-70 BUSINESS - COMPLETE. D IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS), PHASE I - COMPLETE. E IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS), PHASE II.																						
JOHNSTON	US 70 BUSINESS	R-5162	US 70 BUSINESS AT SR 1553 (SHOTWELL ROAD). INTERSECTION IMPROVEMENTS.		80	80																					
					UNDER CONSTRUCTION																						
JOHNSTON	NC 42	R-5152	NC 42 AT SR 1010 (CLEVELAND SCHOOL ROAD). INTERSECTION IMPROVEMENTS.		709	709																					
					UNDER CONSTRUCTION																						
JOHNSTON	NC 42	R-3825	US 70 TO SR 1003 (BUFFALOE ROAD). WIDEN TO MULTI-LANES.	6.0	30174	2974	STP				C	6900	A														
					A US 70 AT CLAYTON TO EAST OF SR 1902 (GLEN LAUREL ROAD) - RIGHT OF WAY IN PROGRESS. B EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD).																						
					PLANNING/DESIGN IN PROGRESS																						
URBAN PROJECTS																											
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		15532		STPDA																				
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION		60931	4093	STPDA	C	10000		C	10000		C	10000		C	10000									
					PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																						
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-9999B	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		13314	1414	STPDA	PE	1120		PE	1200		PE	1200		PE	1200									
					IN PROGRESS																						
JOHNSTON	CLAYTON	U-3605	FRONT STREET EXTENSION, MILLS STREET TO PECAN LANE. TWO-LANE FACILITY ON NEW LOCATION.	0.9																							
					PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																						
JOHNSTON	SMITHFIELD	U-3334	EXTENSION OF SR 1923 (BOOKER DAIRY ROAD), US 70 BUSINESS WEST OF SMITHFIELD TO US 301 (BRIGHT LEAF BOULEVARD). TWO LANES, PART ON NEW LOCATION.	3.7	30505	22115	STP																				
					A US 70 BUSINESS TO SR 1003 (BUFFALO ROAD) - UNDER CONSTRUCTION. B SR 1003 (BUFFALO ROAD) TO US 301 (BRIGHTLEAF BOULEVARD).																						

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM																								
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED											
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS											
FEDERAL BRIDGE PROJECTS																													
JOHNSTON	US 70	B-4555	SOUTHERN RAILWAY. REPLACE BRIDGE NO. 97		4235	635	FA				C	3600																	
RIGHT OF WAY IN PROGRESS																													
JOHNSTON	US 70 BUSINESS	B-3864	NEUSE RIVER. REPLACE BRIDGE NO. 40	0.0	6311	420	FA				R	250																	
							FA				M	41																	
							FA							C	5600														
JOHNSTON	NC 50	B-4556	BLACK CREEK. REPLACE BRIDGE NO. 74		2135	390	FA																						
							FA																						
							FA																						
							FA																						
JOHNSTON	SR 1136	B-4936	MILL CREEK. REPLACE BRIDGE NO. 41 MILL CREEK OVERFLOW. REPLACE BRIDGE NO. 39		2356	100	NFA						R	200															
							NFA						M	6															
							NFA											C	2050										
JOHNSTON	SR 1185	B-4770	HANNAH CREEK. REPLACE BRIDGE NO. 32		2446		NFA																						
							NFA																						
							NFA																						
JOHNSTON	SR 1200	B-4771	MILL CREEK. REPLACE BRIDGE NO. 11		2641		NFA																						
							NFA																						
							NFA																						
JOHNSTON	SR 1309	B-4557	MCCULLENS BRANCH. REPLACE BRIDGE NO. 113		690	30	NFA																						
							NFA																						
JOHNSTON	SR 1330	B-4558	STONE FORD CREEK. REPLACE BRIDGE NO. 86		933	100	NFA				R	70																	
							NFA				U	52																	
							NFA				M	11																	
							NFA							C	700														
JOHNSTON	SR 1330	B-4559	BLACK CREEK. REPLACE BRIDGE NO. 84		1505	1505																							
UNDER CONSTRUCTION																													
JOHNSTON	SR 1331	B-4560	BLACK CREEK. REPLACE BRIDGE NO. 102		1335	200	NFA	R	35																				
							NFA				C	1100																	
JOHNSTON	SR 1525	B-4772	MILL BRANCH CREEK. REPLACE BRIDGE NO. 326		995	75	NFA				R	80																	
							NFA				U	40																	
							NFA							C	800														
JOHNSTON	SR 1525	B-4561	SWIFT CREEK. REPLACE BRIDGE NO. 147		1986	200	NFA				R	250																	
							NFA				U	34																	
							NFA				M	52																	
							NFA							C	1450														
JOHNSTON	SR 2143	B-4562	LITTLE BUFFALO CREEK. REPLACE BRIDGE NO. 216		1376		NFA																						
							NFA																						
							NFA																						

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																				DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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JOHNSTON	SR 2320	B-4773	LITTLE CREEK. REPLACE BRIDGE NO. 222		1256	100	NFA																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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NASH	I-95	I-5137	SOUTH OF NASH COUNTY LINE (MILE POST 123) TO SOUTH OF NC 58 (MILE POST 128). PAVEMENT REHABILITATION.	4.5	1720	1720																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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NASH	US 64	R-5147	FRANKLIN COUNTY LINE TO SR 1613 (WINSTEAD AVENUE). PAVEMENT REHABILITATION.	23.2	3822	3822																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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NASH	US 264	R-5199	WAKE COUNTY LINE TO US 264 ALTERNATE. RESURFACE.		4525	4525																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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NASH	SR 1544 HALIFAX ROAD	R-3316	SR 1770 (SUNSET AVENUE) TO SR 1714 (BETHLEHEM ROAD). UPGRADE EXISTING ROADWAY.	1.5	10750		STP												R	2500																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM													
					5 YEAR WORK PROGRAM				DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
NASH	SR 1145	B-4938	LITTLE SAPONY CREEK. REPLACE BRIDGE NO. 25		965	100	NFA											
							NFA											
NASH	SR 1425	BK-5107	BASKET CREEK. REPLACE BRIDGE NO. 120		710	710												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
NASH	SR 1544	B-4211	TAR RIVER. REPLACE BRIDGE NO. 56	0.0	3996	200	NFA	R	160									
							NFA	U	136									
							NFA			C	3500							
NASH	SR 1670	B-4588	STONE CREEK. REPLACE BRIDGE NO. 1		1680	200	NFA	R	70									
							NFA	U	25									
							NFA	M	35									
							NFA			C	1350							
BICYCLE AND PEDESTRIAN PROJECTS																		
NASH	ROCKY MOUNT	EB-5104	RAIL TO TRAIL PROJECT.															
SCHEDULED FOR FEASIBILITY STUDY																		
HAZARD ELIMINATION PROJECTS																		
NASH	I-95 NORTHBOUND LANE	W-5334	SOUTH OF THE NASH COUNTY REST AREA ACCELERATION RAMP TO THE SR 1524 (RED OAK-BATTLEBORO ROAD) OVERPASS BRIDGE. EXTEND ACCELERATION RAMP AND WIDEN SHOULDERS ON EAST SIDE, OVERLAY ROADWAY AND RAMP, PAVEMENT MARKINGS, RUMBLE STRIPS, AND CLEAR ZONE IMPROVEMENTS.		1175		HES	C	1175									
NASH	US 301	W-5108	NORTH OF SR 1845 TO BURROWS STREET. SAFETY IMPROVEMENTS.	6.6	1125		HES	C	1125									
PASSENGER RAIL PROJECTS																		
NASH	ROCKY MOUNT	Z-4004G	HOWELL STREET AT NASH COUNTY RAILROAD CROSSING 626 204T. SAFETY IMPROVEMENTS.	0.0	114	114												
FUNDED - CONSTRUCTION NOT AUTHORIZED																		
NASH	ROCKY MOUNT	Z-4004H	TILLERY STREET AT NASH COUNTY RAILROAD CROSSING 626 205A. SAFETY IMPROVEMENTS.	0.0	75	75												
FUNDED - CONSTRUCTION NOT AUTHORIZED																		
RURAL PROJECTS																		
WAYNE	I-795	R-1030G	NORTH OF SR 1300 (SALEM CHURCH ROAD) TO NC 222. RESURFACE.		6979	6979												
UNDER CONSTRUCTION																		
WAYNE WILSON	I-795	R-1030H	NC 222 IN WAYNE COUNTY TO THE BRIDGE OVER CSX RAILROAD SOUTH OF US 301 IN WILSON COUNTY. RESURFACE.		6866	6866												
UNDER CONSTRUCTION																		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

* INDICATES INTRASTATE PROJECT

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DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

		STATE TRANSPORTATION IMPROVEMENT PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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WAYNE	SR 1728	B-4673	WALNUT CREEK. REPLACE BRIDGE NO. 120		1066	150	NFA	R	60																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS	
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
URBAN PROJECTS																				
WILSON	WILSON	U-3470	NORTHERN LOOP, NC 58 (NASH STREET) TO US 301 INTERCHANGE AT SR 1436 (ROSEBUD CHURCH ROAD). MULTI-LANES ON NEW LOCATION.	4.5																
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY																				
FEDERAL BRIDGE PROJECTS																				
WILSON	SR 1002	B-5313	TOWN CREEK. REPLACE BRIDGE NO. 109		1485		NFA								R	135				
							NFA									C	1350			
WILSON	SR 1002	BK-5108	CREEK. REPLACE BRIDGE NO. 97		710	710														
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				
WILSON	SR 1163	B-4679	SWAMP. REPLACE BRIDGE NO. 66		969	100	NFA								R	80				
							NFA								M	4				
							NFA									C	785			
WILSON	SR 1163	B-5126	SWAMP. REPLACE BRIDGE NO. 65		650	100	NFA								R	50				
							NFA									C	500			
WILSON	SR 1507	B-4680	WHITEOAK SWAMP. REPLACE BRIDGE NO. 122		1120	1120														
UNDER CONSTRUCTION																				
WILSON	SR 1531	B-4681	LITTLE CONTENTNEA CREEK. REPLACE BRIDGE NO. 119		595	45	NFA									R	50			
							NFA										C	500		
WILSON	SR 1628	B-4992	SWAMP. REPLACE BRIDGE NO. 1		1001	1001														
UNDER CONSTRUCTION																				
WILSON	SR 1628	B-4682	CONTENTNEA CREEK. REPLACE BRIDGE NO. 2		1219	1219														
UNDER CONSTRUCTION																				
WILSON	SR 1634	B-4328	GREAT SWAMP. REPLACE BRIDGE NO. 3	0.0	831	100	NFA	R	5											
							NFA	M	1											
							NFA			C	725									
ENHANCEMENT PROJECTS																				
WILSON	ELM CITY	E-4922	RELOCATION AND RENOVATION OF THE CSX TRANSPORTATION TRAIN DEPOT ON BROAD STREET BETWEEN MAIN AND NASH STREETS.		258	258														
UNDER CONSTRUCTION																				
HAZARD ELIMINATION PROJECTS																				
WILSON	US 264	W-5109	NC 58 TO THE GREENE COUNTY LINE. SAFETY IMPROVEMENTS.	8.9	1123	1123														
UNDER CONSTRUCTION																				
WILSON	NC 58	W-5331	SOUTH OF SR 1626 (FAIRFIELD DAIRY ROAD) NORTHWARD ONE MILE. CONSTRUCT LEFT TURN LANE AT SR 1626, OVERLAY WITH FRICTION COURSE, RE-STRIPE WITH THERMOPLASTIC MARKINGS AND INSTALL CENTERLINE PAVEMENT MARKINGS.		400		HES	R	80											
							HES	C	320											

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

		STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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DURHAM ORANGE	I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM COUNTY. ADD ADDITIONAL LANES.	20.7	128452	81452	IM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

						R	634	B
						C	2100	B
						R	1126	D
						C	3160	D

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			DEVELOPMENTAL PROGRAM						UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM								DEVELOPMENTAL PROGRAM						UNFUNDED			
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS								
URBAN PROJECTS																										
DURHAM WAKE	RESEARCH TRIANGLE PARK	U-4026	SR 1613-SR 1999 (DAVIS DRIVE), SR 3014 (MORRISVILLE-CARPENTER ROAD) IN WAKE COUNTY TO NC 54 IN DURHAM COUNTY. WIDEN TO MULTI-LANES.	5.7	39063	39063																				
							A	SR 3014 (MORRISVILLE-CARPENTER ROAD) TO SR 1635 (KOPPERS ROAD-MCCRIMMON PARKWAY) - UNDER CONSTRUCTION.																		
							B	SR 1635 (KOPPERS ROAD-MCCRIMMON PARKWAY) IN WAKE COUNTY TO NC 54 IN DURHAM COUNTY - UNDER CONSTRUCTION.																		
PROJECT LET WITH R-2904																										
DURHAM WAKE	RESEARCH TRIANGLE PARK	U-4763B	NEW ROUTE - TRIANGLE PARKWAY, NC-540 TO I-40. MULTI-LANE FACILITY ON NEW LOCATION.	3.5	190568	176568	BOND	C	8400																	
							TIFIA	C	5180																	
							S(E)	C	420																	
NORTH CAROLINA TURNPIKE AUTHORITY PROJECT (DESIGN-BUILD PROJECT) - UNDER CONSTRUCTION																										
FEASIBILITY STUDIES																										
CHATHAM DURHAM	DURHAM	FS-1008B	NC 751, US 64 IN CHATHAM COUNTY TO NORTH OF SR 1118 (FAYETTEVILLE ROAD) IN DURHAM COUNTY. WIDEN TO MULTILANES WITH BICYCLE LANES.																							
SCHEDULED FOR FEASIBILITY STUDY																										
DURHAM	DURHAM	FS-1005C	NC 54, I-40 TO NC 55 IN DURHAM. WIDEN TO MULTILANES WITH TRANSIT ACCOMMODATIONS, BIKE LANES, AND SIDEWALKS.	5.2																						
SCHEDULED FOR FEASIBILITY STUDY																										
FEDERAL BRIDGE PROJECTS																										
DURHAM	US 70 BUSINESS	B-3638	CAMPUS DRIVE. REPLACE BRIDGE NO. 316	0.0	1680	380	FA					C	1300													
RIGHT OF WAY IN PROGRESS																										
DURHAM	SR 1116	B-3450	NEW HOPE CREEK. REPLACE BRIDGE NO. 217, SANDY CREEK. REPLACE BRIDGE NO. 122.	0.0	4986	4986																				
UNDER CONSTRUCTION																										
DURHAM	SR 1616	B-4943	DIAL CREEK (LAKE MICHIE). REPLACE BRIDGE NO. 20.		477		NFA										R	40								
							NFA										U	52								
							NFA											C	385							
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		36000	2000	NFA	R	600		R	200		R	200		R	200								
							NFA	C	5400		C	1800		C	1800		C	1800								
													R	300		R	400		R	400		R	500			
													C	2700		C	3600		C	3600		C	4500			
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																										
MITIGATION PROJECTS																										
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		5167	5167																				
IN PROGRESS																										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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* INDICATES INTRASTATE PROJECT

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**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																				
5 YEAR WORK PROGRAM																				
DEVELOPMENTAL PROGRAM																				
UNFUNDED																				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
PASSENGER RAIL PROJECTS																				
ALAMANCE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		21389	5403	STHSR	PE	604	PE	700	PE	712							
CABARRUS				STHSR	R	3402	R	2608	R	5302										
DAVIDSON				O	R	886	R	886	R	886										
DURHAM																				
GUILFORD																				
MECKLENBURG																				
ROWAN																				
WAKE																				
A PCSI - RALEIGH TO CHARLOTTE.																				
ALAMANCE	AMTRAK	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH AND CAPITAL YARD MAINTENANCE FACILITY.	0.0	194910	103248	S(5)	O	2600	O	2600	O	2600	O	2600	O	2600			
CABARRUS				T2001	O	4000	O	4000	O	4000	O	4000	O	4000	O	4000	O	4000		
DURHAM				STHSR	PE	50	E													
GUILFORD				STHSR	O	478	E													
MECKLENBURG				STHSR	PE	160	F	PE	154	F										
ROWAN				STHSR	C	8711	F	C	4679	F										
WAKE				STHSR	C	6257	G													
				STHSR	PE	51	H													
				STHSR	R	567	H													
				STHSR	C	3797	H													
				STHSR	PE	91	I													
				STHSR	C	667	I													
A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS.																				
B PURCHASE 2 USED LOCOMOTIVES - ACQUIRED.																				
C EQUIPMENT REHAB - 3 LOCOMOTIVES - IN PROGRESS.																				
D EQUIPMENT REHAB - 3 PASSENGER CARS - IN PROGRESS.																				
E PASSENGER TRAIN SECURITY SYSTEM, CCTVDATA NETWORK AND GENERATORS - IN PROGRESS.																				
F CRISP CHARLOTTE MAINTENANCE FACILITY TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS.																				
G EQUIPMENT - PURCHASE 4 USED PASSENGER CARS AND REHAB 7 - IN PROGRESS.																				
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS.																				
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS.																				
IN PROGRESS																				
ALAMANCE	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	0.0	47795	35795	S(5)	O	2400	O	2400	O	2400	O	2400	O	2400			
CABARRUS																				
DURHAM																				
EDGECOMBE																				
GUILFORD																				
JOHNSTON																				
MECKLENBURG																				
NASH																				
ROWAN																				
WAKE																				
WILSON																				
IN PROGRESS																				
DURHAM	DURHAM	P-3802	STATION CONSTRUCTION.	0.0	1250	1250	CMAQ													
UNDER CONSTRUCTION																				

* INDICATES INTRASTATE PROJECT

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
FEDERAL BRIDGE PROJECTS																					
FRANKLIN	SR 1146	B-4114	CAMPING CREEK. REPLACE BRIDGE NO. 151	0.0	992	992															
UNDER CONSTRUCTION																					
FRANKLIN	SR 1147	B-4748	HORSE CREEK. REPLACE BRIDGE NO. 2		715	60	NFA														
							NFA														
							NFA														
FRANKLIN	SR 1147	B-5324	TRIBUTARY OF HORSE CREEK. REPLACE BRIDGE NO. 3		605		NFA														
							NFA														
FRANKLIN	SR 1200	B-4749	MIDDLE CREEK. REPLACE BRIDGE NO. 27		1827	120	NFA														
							NFA														
							NFA														
							NFA														
FRANKLIN	SR 1239	B-5211	LYNCH CREEK. REPLACE BRIDGE4 NO. 38		600	600															
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
FRANKLIN	SR 1406	B-5328	SANDY CREEK. REPLACE BRIDGE NO. 129		538		NFA														
							NFA														
FRANKLIN	SR 1413	B-5330	DEVIL CRADLE CREEK. REPLACE BRIDGE NO. 107		1483		NFA														
							NFA														
FRANKLIN	SR 1433	B-4516	SANDY CREEK. REPLACE BRIDGE NO. 52		2275	75	NFA														
							NFA														
FRANKLIN	SR 1451	B-5218	SANDY CREEK. REPLACE BRIDGE NO. 61		1390	1390															
BRIDGE PURCHASE ORDER CONTRACT (BPOC) - RIGHT OF WAY/CONSTRUCTION IN PROGRESS																					
FRANKLIN	SR 1600	B-5329	SYCAMORE CREEK AND TRIBUTARY OF TAR RIVER. REPLACE BRIDGE NO. 75 AND BRIDGE NO. 76		2805		NFA														
							NFA														
FRANKLIN	SR 1600	B-5210	SYCAMORE CREEK. REPLACE BRIDGE NO. 76		600	600															
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
BICYCLE AND PEDESTRIAN PROJECTS																					
FRANKLIN	CSX S-LINE	EB-5128	PROPOSED MULTIPURPOSE TRAIL IN VICINITY OF SOUTHEAST HIGH-SPEED RAIL CORRIDOR, FROM RALEIGH TO VIRGINIA STATE LINE.	55.4																	
VANCE																					
WAKE																					
WARREN																					
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																					
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																					
FRANKLIN	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		9284	949	STPDA	C	6668												
GRANVILLE							C	C	1667												
HARNETT																					
JOHNSTON																					
WAKE																					
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																					

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

		STATE TRANSPORTATION IMPROVEMENT PROGRAM																						
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS						
HAZARD ELIMINATION PROJECTS																								
FRANKLIN	US 1	W-5317	SR 1135 (WALL ROAD) IN FRANKLIN COUNTY TO US 1 BUSINESS IN VANCE COUNTY. INSTALL MEDIAN BARRIER.	20.2	1825		HES						C	1825										
VANCE																								
FRANKLIN	NC 96	W-5112	US 1 TO GRANVILLE COUNTY LINE. INSTALL PAVED SHOULDERS, RESURFACE, AND INSTALL THERMOPLASTIC MARKINGS AND RAISED REFLECTORS.	5.0	1900		HES	R	25															
							HES	C	1875															
INTERSTATE PROJECTS																								
GRANVILLE	I-85	I-5332	NORTH OF DURHAM COUNTY LINE TO NORTH OF US 15. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS.	0.8	250		IMPM											C	250					
GRANVILLE	I-85 NORTHBOUND	I-5141	NORTH OF NC 56 (MILE POST 191) TO VANCE COUNTY LINE. DIAMOND GRINDING, RESEALING JOINTS AND INSTALL PAVEMENT MARKERS.		1500	1500																		
GRANVILLE	I-85	I-5377	NORTH OF NC 56 TO VANCE COUNTY LINE. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS.	21.4	12350		IMPM														C	12350		
VANCE																								
RURAL PROJECTS																								
GRANVILLE	US 158	R-2257*	OXFORD OUTER LOOP, US 158 BUSINESS WEST OF OXFORD TO US 158 BUSINESS EAST OF OXFORD. WIDEN TO MULTI-LANES.	4.5	22355	275	T																	
							T																	
GRANVILLE	US 158	R-2585*	SR 1159 (THEE HESTER ROAD) WEST OF ROXBORO TO OXFORD OUTER LOOP. WIDEN TO MULTI-LANES WITH BYPASS OF ROXBORO ON NEW LOCATION.	27.0	146100		T																	
PERSON							T																	
GRANVILLE	SR 1004 OLD OXFORD ROAD	R-4905	CONSTRUCT TURN LANES ON SR 1004 AND ACCESS ROAD TO INDUSTRIAL SITE.		475	475																		
UNFUNDED INTRASTATE PROJECT																								
GRANVILLE	VARIOUS	R-5166	RESURFACING ON FEDERAL-AID ROUTES.		3363	3363																		
A US 15, NORTH OF SR 1195 (INDUSTRY DRIVE) TO SR 1132 (SANDERS ROAD) - UNDER CONSTRUCTION.																								
FEDERAL BRIDGE PROJECTS																								
GRANVILLE	SR 1138	B-3841	TAR RIVER. REPLACE BRIDGE NO. 83	0.0	1405	150	FA				R	72												
							FA				M	33												
							FA						C	1150										
GRANVILLE	SR 1139	B-5320	TAR RIVER. REPLACE BRIDGE NO. 96		3275		NFA														R	298		
							NFA														C	2977		
GRANVILLE	SR 1140	B-4944	KNAPP REEDS CREEK. REPLACE BRIDGE NO. 225		610	50	NFA				R	50												
							NFA				M	10												
							NFA						C	500										

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
5 YEAR WORK PROGRAM																		
DEVELOPMENTAL PROGRAM																		
UNFUNDED																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
GRANVILLE	CREEDMOOR	C-5144	CROSS-TOWN PEDESTRIAN-BICYCLE SIDEWALK AND TRAIL. CONSTRUCT A MULTI-USE TRAIL.		429		CMAQ	R	18									
							L	R	6									
							CMAQ	C	324									
							L	C	81									
HAZARD ELIMINATION PROJECTS																		
GRANVILLE	NC 96	W-5136	SOUTH OF SR 1705 (OLD FRANKLIN ROAD). REALIGN NC 96 TO REDUCE THE HORIZONTAL CURVATURE.		445	20	HES	C	425									
RIGHT OF WAY IN PROGRESS																		
RURAL PROJECTS																		
CASWELL	US 158	R-2575*	NC 86 WEST OF YANCEYVILLE TO SR 1159 (THEE HESTER ROAD) WEST OF ROXBORO. WIDEN TO MULTI-LANES.	17.3	70500	500	T											R 3000 A
PERSON							T											C 18000 A
							T											R 8400 B
							T											C 40600 B
A NC 86 WEST OF YANCEYVILLE TO NC 86 NEAR PLEASANT GROVE.																		
B NC 86 NORTH CASWELL COUNTY TO SR 1159 (THEE HESTER ROAD) IN PERSON COUNTY.																		
UNFUNDED INTRASTATE PROJECT																		
PERSON	US 501	R-2241	US 501 IN ROXBORO TO THE VIRGINIA STATE LINE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	10.7	84121	8131	STP				M	1628	A					
							HP						C	3440	A			
							STP						C	19060	A			
							STP											R 5820 B
							STP											M 638 B
							STP											C 19300 B
							STP											R 3400 C
							STP											M 1104 C
							STP											C 21600 C
A NC 49 IN ROXBORO TO SR 1521 (HALIFAX ROAD) - RIGHT OF WAY IN PROGRESS.																		
B SR 1521 (HALIFAX ROAD) TO SR 1329 (OLD US 501).																		
C SR 1329 (OLD NC 501) TO NORTH OF VIRGINIA STATE LINE.																		
PERSON	SR 1322	R-4906	REPLACEMENT OF BRIDGE NO. 59 OVER STORY'S CREEK AND BRIDGE NO. 86 OVER A CREEK.		2232	2232												
UNDER CONSTRUCTION																		
PERSON	VARIOUS	R-5167	RESURFACING ON FEDERAL-AID ROUTES.		1675	1675												
A US 158 (1 SECTION) AND NC 49 (2 SECTIONS) - UNDER CONSTRUCTION.																		
FEDERAL BRIDGE PROJECTS																		
PERSON	US 158	B-5102	SOUTH HYCO CREEK. REPLACE BRIDGE NO. 11		3242		FA						U	52				
							FA						R	290				
							FA								C	2900		
PERSON	SR 1112	B-4600	SOUTH FLAT RIVER. REPLACE BRIDGE NO. 43		943	943												
UNDER CONSTRUCTION																		
PERSON	SR 1134	B-4784	ALDRIDGE CREEK. REPLACE BRIDGE NO. 31		675	60	NFA											R 55
							NFA											M 10
							NFA								C	550		
PERSON	SR 1142	B-4785	NORTH FLAT RIVER. REPLACE BRIDGE NO. 24		618	60	NFA											R 50
							NFA											M 8
							NFA											C 500

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

															STATE TRANSPORTATION IMPROVEMENT PROGRAM																			
															5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																
FEDERAL BRIDGE PROJECTS																																		
PERSON	SR 1300	B-5327	SOUTH HYCO CREEK. REPLACE BRIDGE NO. 49		3285		NFA																											
							NFA																											
PERSON	SR 1343	B-5145	SOUTH HYCO CREEK. REPLACE BRIDGE NO. 50		3300		NFA																											
							NFA																											
PERSON	SR 1343	B-5322	RICHLAND CREEK. REPLACE BRIDGE NO. 51		1496		NFA																											
							NFA																											
PERSON	SR 1536	B-5220	BRANCH. REPLACE BRIDGE NO. 93		859	9	S	C	850																									
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																		
CONGESTION MITIGATION PROJECTS																																		
PERSON	ROXBORO	C-4943	RIDGE ROAD AT CHUB LAKE STREET. CONSTRUCT TURN LANE.		178	178																												
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN - IN PROGRESS																																		
PERSON	ROXBORO	C-4942	US 501 SOUTH (GARRETT STREET), SOUTH MAIN STREET, AND ROXBORO COMMONS SHOPPING CENTER. CONSTRUCT SIDEWALK.		81	81																												
UNDER CONSTRUCTION																																		
PERSON	ROXBORO	C-5145	NORTH MAIN STREET. CONSTRUCT SIDEWALK.		244	244																												
UNDER CONSTRUCTION - PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN																																		
INTERSTATE PROJECTS																																		
VANCE	I-85	I-0914	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19.0	112700	500	IM																											
WARREN							IM																											
							IM																											
							IM																											
A REFURBISH SIGNS AND SIGNPOSTS - COMPLETE.																																		
BA SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON ROAD) IN WARREN COUNTY.																																		
BB NORTH OF SR 1237 (MANSON ROAD) TO VIRGINIA STATE LINE.																																		
VANCE	I-85	I-2810	GRANVILLE COUNTY LINE (MILE POST 208.5) TO US 158 BYPASS (MILE POST 213.5) IN VANCE COUNTY. PAVEMENT AND BRIDGE REHABILITATION.	5.0	12780	12780	IM	CG	3369	CG	3369	CG	3369	CG	3369	CG	3369																	
UNDER CONSTRUCTION - GARVEE BOND FUNDING \$26.7 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019																																		
VANCE	I-85	I-4904	SOUTH OF NC 39 (MILE POST 213.5) TO NORTH OF US 1 (MILE POST 233.5). PAVEMENT REHABILITATION.	20.0	11821	11821	IMPM	CG	956	CG	956	CG	956	CG	956	CG	956																	
WARREN																																		
PROJECT COMPLETE - GARVEE BOND FUNDING \$8.7 MILLION; PAYBACK FY 2007 - FY 2018																																		
RURAL PROJECTS																																		
VANCE	VARIOUS	R-5168	RESURFACING ON FEDERAL-AID ROUTES.		3659	3659																												
A US 1, CURB AND GUTTER SOUTH OF KITTRELL TO THE END OF CURB AND GUTTER NORTH OF KITTRELL; US 1-158 BUSINESS, END OF CURB AND GUTTER IN HENDERSON TO THE WARREN COUNTY LINE; AND NC 39, SR 1356 (ROCK SPRINGS ROAD) TO THE VIRGINIA STATE LINE - INCLUDES R-5170A - UNDER CONSTRUCTION.																																		
URBAN PROJECTS																																		
VANCE	HENDERSON	U-4916	SR 1165 (BECKFORD DRIVE). WIDEN TO MULTILANES		1012	333	HP	C	543																									
							C	C	136																									
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																																		
FEDERAL BRIDGE PROJECTS																																		
VANCE	SR 1110	B-5213	TABBS CREEK. REPLACE BRIDGE NO. 5		600	600																												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																		
VANCE	SR 1120	B-5319	BED BUD CREEK. REPLACE BRIDGE NO. 67		1584		FA																											
							FA																											

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM															DEVELOPMENTAL PROGRAM					UNFUNDED	
5 YEAR WORK PROGRAM															DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
INTERSTATE PROJECTS																					
WAKE	I-540	I-5116	I-40 (EXIT 1) TO US 70 (EXIT 4). MILL AND RESURFACE.		2571	2571															
UNDER CONSTRUCTION																					
WAKE	I-540	I-5307	US 70 TO NC 50. PAVEMENT REHABILITATION.	5.2	4850		IMPM														
WAKE	I-540	I-5310	NC 50 TO EAST OF US 1. PAVEMENT REHABILITATION.	7.4	6925		IMPM														
WAKE	I-540	I-5335	EAST OF US 1 TO EAST OF NEUSE RIVER. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS.	9.0	4425		IMPM														
WAKE	I-40 SR 1728	I-5112	EAST OF I-540 TO WADE AVENUE (EXIT 289) INCLUDING RAMPS, AND SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS.	7.5	2940	2940	IMPM	CG	592	CG	592	CG	592	CG	592	CG	592				
PROJECT COMPLETE - GARVEE BOND FUNDING \$5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																					
RURAL PROJECTS																					
JOHNSTON WAKE	US 70	R-2552*	CLAYTON BYPASS, I-40 IN WAKE COUNTY TO US 70-70 BUSINESS IN JOHNSTON COUNTY. FREEWAY ON NEW LOCATION.	9.5	208947	208087	HP	C	860	E											
AA I-40 INTERCHANGE TO EAST OF SR 1525 (CORNWALLIS ROAD) - COMPLETE. AB EAST OF SR 1525 (CORNWALLIS ROAD) TO EAST OF NC 42 - COMPLETE. AC CULVERT REPLACEMENT OVER SWIFT CREEK - UNDER CONSTRUCTION. B EAST OF NC 42 TO EAST OF SR 1560 (J.J. RANCH ROAD) - COMPLETE. C EAST OF SR 1560 (J. J. RANCH ROAD) TO US 70-70 BUSINESS - COMPLETE. D IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS), PHASE I - COMPLETE. E IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS), PHASE II.																					
CUMBERLAND HARNETT WAKE	US 401	R-2609	MULTI-LANES NORTH OF FAYETTEVILLE IN CUMBERLAND COUNTY TO FUQUAY-VARINA IN WAKE COUNTY. WIDEN TO MULTI-LANES.	34.0	223851	1251	STP											R 29600 C 193000			
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING/DESIGN IN PROGRESS,																					
WAKE	NC 98	R-2809	WAKE FOREST BYPASS, WEST OF SR 1923 (THOMSON MILL ROAD) TO EAST OF SR 2053 (JONES DAIRY ROAD). MULTI-LANES ON NEW LOCATION.	4.7	85856	85856															
A WAKE FOREST BYPASS, WEST OF SR 1923 (THOMPSON MILL ROAD) TO US 1 (CAPITAL BOULEVARD) - UNDER CONSTRUCTION. B WAKE FOREST BYPASS, US 1 (CAPITAL BOULEVARD) TO US 1A (SOUTH MAIN STREET) - COMPLETE. C WAKE FOREST BYPASS, US 1A (SOUTH MAIN STREET) TO EAST OF SR 2053 (JONES DAIRY ROAD) - COMPLETE.																					
WAKE	VARIOUS	R-5169	RESURFACING ON FEDERAL-AID ROUTES.		2171	2171															
A SR 1728 (WADE AVENUE), FAIRCLOTH STREET TO US 70-401 - \$1.73 M - UNDER CONSTRUCTION. B SR 1435 (OLD RALEIGH ROAD), MASON STREET TO SR 1521 (LAKE PINE DRIVE) AND SR 1521 (LAKE PINE DRIVE), SR 1435 (OLD RALEIGH ROAD) TO US 64 - UNDER CONSTRUCTION.																					
URBAN PROJECTS																					
WAKE	US 1	U-5307	I-540 TO NORTH OF SR 2006 (DURANT ROAD). CORRIDOR UPGRADE.	1.7	61725		NHS														
NHS																					
WAKE	APEX	U-2901	NC 55 (WILLIAMS STREET), US 1 TO US 64. WIDEN TO A MULTI-LANE CURB AND GUTTER FACILITY.	2.8	26247	1647	STP														
STP																					
B SOUTH OF PERRY ROAD TO NORTH OF BRYAN DRIVE.																					
PROJECTS U-2901AA AND AB COMPLETE																					
WAKE	APEX CARY	U-5301	US 64, WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1. CORRIDOR UPGRADE AND IMPROVEMENTS.	3.0	36425		NHS														
NHS																					
NHS																					
NHS																					
A SR 1306 (LAURA DUNCAN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. B SR 1306 (LAURA DUNCAN ROAD) TO US 1 INTERCHANGE. CONVERT TO SUPERSTREET.																					

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED	
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
URBAN PROJECTS																				
WAKE	CARY	U-5315	MORRISVILLE PARKWAY EXTENSION, NC 540 (WESTERN WAKE FREEWAY) TO SR 1617 (CARPENTER UPCHURCH ROAD). MULTI-LANE FACILITY ON NEW LOCATION WITH INTERCHANGE.																	
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF CARY																				
WAKE	CARY	U-5117	WALKER STREET GRADE SEPARATION.	0.2	20784	5084	STPDA	R	2400											
							C	R	600											
							C			C	6350	C	6350							
PLANNING/DESIGN IN PROGRESS. PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN - IN PROGRESS																				
WAKE	CARY	U-3802	CARY SIGNAL SYSTEM.	0.0	14351	14351														
UNDER CONSTRUCTION BY TOWN OF CARY - NCDOT PARTICIPATION																				
WAKE	GARNER	U-4703	TIMBER DRIVE EAST EXTENSION, NC 50 TO WHITE OAK ROAD. MULTI-LANES ON NEW LOCATION.	1.3	19436	15436	STP	C	2000	C	2000									
UNDER CONSTRUCTION																				
WAKE	HOLLY SPRINGS	U-5024	NEW ROUTE - GREEN OAKS PARKWAY, SR 1152 (HOLLY SPRINGS-NEW HILL ROAD) TO NC 55 (HOLLY SPRINGS BYPASS) . MULTI-LANES ON NEW LOCATION.	1.4	7450	7450														
UNDER CONSTRUCTION BY OTHERS - NCDOT PARTICIPATION \$2.65 MILLION																				
WAKE	RALEIGH	U-4437	NC 54 (HILLSBOROUGH STREET) AND SR 1664-3074 (BLUE RIDGE ROAD) NEAR CSX TRANSPORTATION SYSTEM AND SOUTHERN RAILROAD AND SR 3042 (BERYL ROAD). CONSTRUCT A GRADE SEPARATION.		30750	960	STP													
							STP													
							STP													
PLANNING/DESIGN IN PROGRESS																				
WAKE	RALEIGH	U-2719	I-440 (CLIFF BENSON BELTLINE), SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE). WIDEN TO MULTI-LANES.	3.5	77015	15	NHS													
							NHS													
COORDINATE WITH I-5333 AND C-5174																				
WAKE	RALEIGH	U-2823	US 70 (GLENWOOD AVENUE), WEST OF SR 1664 (DURALEIGH ROAD) TO WEST OF SR 1876 (TRIANGLE DRIVE). UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGE AT LYNN ROAD.	3.3	38450	250	NHS													
							NHS													
PLANNING, DESIGN AND CONSTRUCTION BY CITY OF RALEIGH - IN PROGRESS																				
WAKE	RALEIGH	U-5302	US 401, SOUTH OF SR 2782 (LEGEND ROAD) TO US 70 IN RALEIGH. CONVERT TO SUPERSTREET.	1.0	2950		STP									R	850			
							STP										C	2100		
WAKE	RALEIGH	U-4447	HILLSBOROUGH STREET, RECONSTRUCT GORMAN STREET TO WOODBURN ROAD INCLUDING HORNE STREET, BROOKS STREET, CLARK AVENUE AND OBERLIN ROAD.		367	367														
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY - IN PROGRESS																				

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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WAKE	RESEARCH TRIANGLE PARK	U-4410	RESEARCH TRIANGLE PARK (RTP) ACCESS ROUTES.		19006	15007	S	C	1333	F	C	1333	F																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			</

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM														
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		FUTURE YEARS			
FEDERAL BRIDGE PROJECTS																								
WAKE	SR 1153	B-5321	LITTLE BRANCH. REPLACE BRIDGE NO. 374		668		NFA										R	61						
							NFA										C	607						
WAKE	SR 1162	B-5161	BEAVER CREEK. REPLACE BRIDGE NO. 362		770		NFA							R	70									
							NFA								C	700								
WAKE	SR 1300	B-3523	SWIFT CREEK. REPLACE BRIDGE NO. 525	0.0	880	880																		
UNDER CONSTRUCTION BY TOWN OF CARY																								
WAKE	SR 1301	B-4302	TERRIBLE CREEK. REPLACE BRIDGE NO. 336		2303	2303																		
UNDER CONSTRUCTION																								
WAKE	SR 1321	B-5130	LAKE JOHNSON. REPLACE BRIDGE NO. 318		675		NFA							R	75									
							NFA								C	600								
WAKE	SR 1393	B-4659	BASSAL CREEK. REPLACE BRIDGE NO. 373		1392	85	NFA						R	100										
							NFA						M	7										
							NFA							C	1200									
WAKE	SR 1600	B-4697	WHITE OAK CREEK. REPLACE BRIDGE NO. 55		1580	90	NFA	R	60															
							NFA	M	30															
							NFA			C	1400													
WAKE	SR 1942	B-5113	SMITHS CREEK. REPLACE BRIDGE NO. 157		605		NFA						R	55										
							NFA							C	550									
WAKE	SR 2000	B-4660	NEUSE RIVER. REPLACE BRIDGE NO. 19		6000	800	NFA	C	5200															
WAKE	SR 2044	B-5318	SMITHS CREEK. REPLACE BRIDGE NO. 126		1971		NFA								R	179								
							NFA									C	1792							
WAKE	SR 2053	B-3919	AUSTIN CREEK. REPLACE BRIDGE NO. 448, SMITHS CREEK. REPLACE BRIDGE NO. 140	0.0	5319	5319																		
UNDER CONSTRUCTION; INCLUDES B-3920																								
WAKE	SR 2217	B-4304	BEAVER DAM CREEK. REPLACE BRIDGE NO. 143	0.0	1537	1537																		
UNDER CONSTRUCTION																								
WAKE	SR 2227	B-4661	POWELL CREEK. REPLACE BRIDGE NO. 151		1686	150	NFA	R	50															
							NFA	U	35															
							NFA	M	1															
							NFA			C	1450													
WAKE	SR 2308	B-4662	MOCCASIN CREEK. REPLACE BRIDGE NO. 196		729	60	NFA									R	60							
							NFA									M	9							
							NFA										C	600						
WAKE	SR 2507	B-4663	MARKS CREEK. REPLACE BRIDGE NO. 225		870	60	NFA			R	50													
							NFA			M	35													
							NFA					C	725											

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
										5 YEAR WORK PROGRAM											
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
FEDERAL BRIDGE PROJECTS																					
WAKE	SR 2511	B-4832	POPLAR CREEK. REPLACE BRIDGE NO. 230		1010	120	NFA			R	80										
							NFA			M	10										
							NFA				C	800									
WAKE	SR 2555	B-5326	WHITE OAK CREEK. REPLACE BRIDGE NO. 247		586		NFA								R	53					
							NFA									C	533				
WAKE	SR 2703	B-5237	MAHLER'S CREEK. REPLACE BRIDGE NO. 248		863		NFA								R	78					
							NFA									C	785				
WAKE	SR 2761	B-4833	LITTLE BLACK CREEK. REPLACE BRIDGE NO. 376		868		NFA								R	80					
							NFA								M	3					
							NFA									C	785				
WAKE	SR 1163 KELLY ROAD	B-4991	BEAVER CREEK. REPLACE BRIDGE NO. 359		2015	165	NFA	C	1850												
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
WAKE	SR 1001 PEARCES ROAD	B-5140	MOCASSIN CREEK. REPLACE BRIDGE NO. 195		840		NFA									R	70				
							NFA									U	80				
							NFA										C	690			
BICYCLE AND PEDESTRIAN PROJECTS																					
WAKE	KNIGHTDALE	EB-5002	MINGO CREEK GREENWAY.	3.7	3389	609	C	C	830												
							STPDA	C	1200												
							STPEB	C	750												
A PHASE I - EAST OF NEUSE RIVER BRIDGE TO WEST OF SR 2516 (HODGE ROAD) - RIGHT OF WAY/CONSTRUCTION IN PROGRESS.																					
B PHASE II - WEST OF SR 2516 (HODGE ROAD)																					
WAKE	KNIGHTDALE	EB-5003	BEAVERDAM CREEK GREENWAY.	3.8																	
SCHEDULED FOR FEASIBILITY STUDY																					
WAKE	MORRISVILLE	EB-5107	CRABTREE CREEK GREENWAY.																		
SCHEDULED FOR FEASIBILITY STUDY																					
WAKE	RALEIGH	EB-4979	HOUSE CREEK GREENWAY, CRABTREE CREEK TO Lake Boone Trail. CONSTRUCT GREENWAY.	0.8	400	400															
UNDER CONSTRUCTION - LET WITH E-4929.																					
WAKE	RALEIGH	EB-4978	EDWARDS MILL ROAD EXTENSION, REEDY CREEK ROAD TO TRINITY ROAD. CONSTRUCT MULTI-USE PATH.	1.3	750		STPEB	C	750												
WAKE	RALEIGH	EB-5106	EAST MARTIN STREET, FAYETTEVILLE STREET TO CHAVIS WAY GREENWAY.																		
SCHEDULED FOR FEASIBILITY STUDY																					
WAKE	RALEIGH	EB-4829	MOUNTAINS TO SEA TRAIL: NEUSE RIVER GREENWAY. FALLS LAKE DAM SOUTH TO THE WRAL SOCCER COMPLEX ON SR 2006 (PERRY CREEK ROAD).		4144	4144															
UNDER CONSTRUCTION BY CITY OF RALEIGH																					
WAKE	WAKE FOREST	EB-4708	WAKE FOREST BYPASS GREENWAY.																		
SCHEDULED FOR FEASIBILITY STUDY																					

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM													
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
WAKE	APEX	C-5162	OLD RALEIGH ROAD. CONSTRUCT SIDEWALKS ON NORTH SIDE, APEX PEAKWAY TO US 64 AND ALONG WEST SIDE OF SHEPHERDS VINEYARD DRIVE, OLD RALEIGH ROAD TO US 64.	425	CMAQ					R	36							
					C					R	9							
					CMAQ					C	304							
					C					C	76							
WAKE	CARY	C-5163	CRABTREE CREEK GREENWAY. CONSTRUCT A CONNECTOR BETWEEN CAPITAL AREA GREENWAY SYSTEM, CARY GREENWAY SYSTEM AND THE MORRISVILLE GREENWAY SYSTEM AND THE RESEARCH TRIANGLE PARK.	3698	CMAQ					PE	306							
					C					PE	77							
					CMAQ							R	400					
					C							R	100					
					CMAQ													
					C													
													C	2252				
													C	563				
WAKE	CARY	C-5165	CARY PARKWAY AND HIGH HOUSE ROAD. CONSTRUCT A SINGLE QUADRANT INTERSECTION.	3720	CMAQ					PE	288							
					C					PE	72							
					CMAQ							R	960					
					C							R	240					
					CMAQ									C	1728			
					C									C	432			
WAKE	HOLLY SPRINGS	C-4925	NC 55 (MAIN STREET). CONSTRUCT SIDEWALKS.	464	CMAQ	C	371											
					C	C	93											
WAKE	KNIGHTDALE	C-5167	KNIGHTDALE BOULEVARD. CONSTRUCT A DEDICATED RIGHT TURN LANE ALONG EASTBOUND KNIGHTDALE BOULEVARD ONTO SOUTHBOUND SMITHFIELD ROAD.	750	CMAQ					PE	60							
					C					PE	15							
					CMAQ					R	40							
					C					R	10							
					CMAQ					C	500							
					C					C	125							
WAKE	MORRISVILLE	C-5168	CRABTREE CREEK GREENWAY. CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY WITH MORRISVILLE.	4247	CMAQ					PE	443							
					C					PE	111							
					CMAQ								C	2954				
					C								C	739				
WAKE	NORTH CAROLINA STATE UNIVERSITY	C-5169	PARK AND RIDE LOT. CONSTRUCT A ONE ACRE 170 SPACE LOT NEAR NC STATE UNIVERSITY CENTENNIAL CAMPUS.	346	CMAQ					C	277							
					O					C	69							
WAKE	RALEIGH	C-5170	BICYCLE LANE STRIPING AND RESTRIIP VARIOUS LANES WITHIN CITY.	1116	CMAQ					C	298							
					C					C	74							
					CMAQ							C	298					
					C							C	74					
					CMAQ									C	298			
					C									C	74			
WAKE	RALEIGH	C-5174	I-440 RAMP METERING. INSTALL RAMP METERS AT HILLSBOROUGH STREET, WESTERN BOULEVARD AND JONES FRANKLIN ROAD.	1005	CMAQ										N	804		
					C										N	201		
WAKE	RALEIGH	C-5171	CAPITAL AREA TRANSIT (CAT) BUS REPLACEMENTS. PURCHASE SEVEN BIODIESEL HYBRID BUSES FOR EXPANSION SERVICES TO NORTHWEST AND SOUTHWEST RALEIGH.	4025	COORDINATE WITH U-2719 AND I-5333													
					CMAQ					A	3220							
					C					A	805							

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* INDICATES INTRASTATE PROJECT

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS							
PASSENGER RAIL PROJECTS																									
WAKE	APEX	Y-2940A	EAST THOMPSON STREET AT CSX TRANSPORTATION CROSSING 630 691Y. INSTALL PEDESTRIAN DEVICES. RAIL PASSENGER CROSSING.	0.0	13	13																			
CROSSING CLOSED TO VEHICLES																									
WAKE	CARY	P-3803	STATION UPLIFT.	0.0	2248	1610	STHSR	PE	75																
							STHSR	C	563																
WAKE	PIEDMONT LINE	P-5201	MORRISVILLE PARKWAY GRADE SEPARATION.		15998	50	O	PE	536																
							O	R	114																
							STHSR	R	189																
							STHSR			PE	775	PE	513												
							STHSR			R	5010	R	5096												
							STHSR			C	1192	C	1223												
							O			C	650	C	650												
RURAL PROJECTS																									
HALIFAX	US 158	R-2587*	I-85 IN WARREN COUNTY TO SR 1405 EAST OF LITTLETON IN HALIFAX COUNTY. WIDEN TO MULTI-LANES WITH BYPASSES OF NORLINA, MACON AND LITTLETON ON NEW LOCATION.	24.0	136961	6336	NHS																		
WARREN							NHS											R 18625							
																		C 112000							
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																									
WARREN	VARIOUS	R-5170	RESURFACING ON FEDERAL-AID ROUTES.				A NC 903, SR 1344 (EATON FERRY ROAD) TO THE VIRGINIA STATE LINE; SR 1344, US 158 TO SR 1352 (EPWORTH ROAD); AND NC 43, SR 1517 (LONG SCHOOL ROAD) TO THE HALIFAX COUNTY LINE - LET WITH R-5168A - UNDER CONSTRUCTION.																		
FEDERAL BRIDGE PROJECTS																									
WARREN	US 401	B-4307	SHOCCO CREEK. REPLACE BRIDGE NO. 4	0.0	1864	1864																			
UNDER CONSTRUCTION																									
WARREN	SR 1100	B-3706	FISHING CREEK. REPLACE BRIDGE NO. 20	0.0	1018	1018																			
UNDER CONSTRUCTION																									
WARREN	SR 1218	B-4834	NEWMAN'S CREEK. REPLACE BRIDGE NO. 23		643	80	NFA			R	50														
							NFA			M	13														
							NFA					C	500												
WARREN	SR 1224	B-4308	SMITH CREEK. REPLACE BRIDGE NO. 107	0.0	553	553																			
BRIDGE PURCHASE ORDER CONTRACT (BPOC) - UNDER CONSTRUCTION																									
WARREN	SR 1314	B-4666	HAWTREE CREEK. REPLACE BRIDGE NO. 80		726	70	NFA								R	60									
							NFA								U	6									
							NFA								M	15									
							NFA										C	575							
WARREN	SR 1507	B-3707	POND CREEK. REPLACE BRIDGE NO. 67	0.0	1062	1062																			
UNDER CONSTRUCTION																									
WARREN	SR 1510	B-4835	REEDY POND CREEK. REPLACE BRIDGE NO. 124		509	60	NFA			R	40														
							NFA			M	9														
							NFA					C	400												
WARREN	SR 1600	B-3921	FISHING CREEK. REPLACE BRIDGE NO. 45	0.0	1673	1673																			
UNDER CONSTRUCTION																									

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM														
					TOTAL PROJ COST	PRIOR YEARS COST	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU)		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
FEDERAL BRIDGE PROJECTS																			
WARREN	SR 1641	B-4667	LONG BRANCH. REPLACE BRIDGE NO. 74		601	45	NFA												
							NFA												
							NFA												
													C	500					
ENHANCEMENT PROJECTS																			
WARREN	WARRENTON	E-4926	SOUTH MAIN STREET INSIDE THE WARRENTON HISTORIC DISTRICT. CONSTRUCT SIDEWALKS.		157	157													
IN PROGRESS																			
WARREN	WARRENTON	E-4760	CONSTRUCT SIDEWALKS, SPRING STREET TO WARREN HEALTH INSTITUTE INCLUDING BRIDGE OVER STREAM.		124	124													
UNDER CONSTRUCTION																			

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* INDICATES INTRASTATE PROJECT

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM																
					5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
FEDERAL BRIDGE PROJECTS																					
BLADEN	SR 1700	B-4436	BROWNS CREEK. REPLACE BRIDGE NO. 31	902	60	NFA						R 80									
						NFA						M 2									
						NFA								C 760							
BLADEN	SR 1713	B-5335	CREEK. REPLACE BRIDGE NO. 168	580		NFA									R 50						
						NFA										C 530					
BLADEN	VARIOUS	BD-5106	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	36000	2000	NFA	R 600		R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500				
						NFA	C 5400		C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500				
COLUMBUS																					
CUMBERLAND																					
HARNETT																					
ROBESON																					
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
MITIGATION PROJECTS																					
BLADEN	VARIOUS	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.	16921	16921																
COLUMBUS																					
CUMBERLAND																					
HARNETT																					
ROBESON																					
IN PROGRESS																					
ENHANCEMENT PROJECTS																					
BLADEN	BLADENBORO	E-4763	CONSTRUCT A FIVE-FOOT CONCRETE SIDEWALK ON WEST SIDE OF SR 1100 (VILLAGE STREET).	90	90																
BLADEN	WHITE LAKE	E-4933	SR 1515 (WHITE LAKE DRIVE), MELWOOD STREET TO THE REALIGNMENT OF SR 1515. CONSTRUCT SIDEWALK ON THE WEST SIDE.	50	50																
UNDER CONSTRUCTION																					
HAZARD ELIMINATION PROJECTS																					
BLADEN	NC 20	SF-4906E	SR 1300 (CHICKEN FOOT ROAD). INSTALL STANDARD OVERHEAD FLASHER.	25	25																
BLADEN	NC 41	W-5121	NC 131. INTERSECTION IMPROVEMENTS.	1624	224	HES	C 1400														
RIGHT OF WAY IN PROGRESS																					
BLADEN	NC 87	W-5002	SR 1700 (MERCER MILL ROAD) AND SR 1145 (MLK). CONSTRUCT DIRECTIONAL CROSSOVER.	1850	1850																
UNDER CONSTRUCTION																					
BLADEN	VARIOUS	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	100	100																
COLUMBUS																					
CUMBERLAND																					
HARNETT																					
ROBESON																					
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																					
RURAL PROJECTS																					
COLUMBUS	US 74	R-4900	NC 242. CONSTRUCT INTERCHANGE.	10120	10120																
UNDER CONSTRUCTION																					

* INDICATES INTRASTATE PROJECT

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SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																						
5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
RURAL PROJECTS																						
COLUMBUS	US 74-76	R-0061C*	NC 211. CONSTRUCT INTERCHANGE.		9365	5415	NHS C	3950														
UNDER CONSTRUCTION																						
FEDERAL BRIDGE PROJECTS																						
COLUMBUS	NC 130	B-4077	WACCAMAW RIVER OVERFLOW. REPLACE BRIDGE NO. 25	0.0	4408	4408																
UNDER CONSTRUCTION																						
COLUMBUS	NC 130	B-4078	WACCAMAW RIVER OVERFLOW. REPLACE BRIDGE NO. 10	0.0	2350	2350																
UNDER CONSTRUCTION																						
COLUMBUS	NC 904	B-4471	JUNIPER SWAMP. REPLACE BRIDGE NO. 44		1536	100	FA R	120														
COLUMBUS	NC 904	B-5338	FLOOD CONTROL CANAL. REPLACE BRIDGE NO. 79		880		FA									R	80					
COLUMBUS	SR 1001	B-4736	SLADES SWAMP. REPLACE BRIDGE NO. 233		912	60	FA			R	50											
COLUMBUS	SR 1005	B-5115	GRISSETT CREEK. REPLACE BRIDGE NO. 94 AND BRIDGE NO. 95		1155		NFA						R	105								
COLUMBUS	SR 1005	B-5332	CEDAR CREEK. REPLACE BRIDGE NO. 130		600		NFA															
COLUMBUS	SR 1006	B-4473	GRISSETT SWAMP. REPLACE BRIDGE NO. 76 AND BRIDGE NO. 78		1363	321	NFA R	10														
COLUMBUS	SR 1118	B-4474	JUNIPER SWAMP. REPLACE BRIDGE NO. 320		915	5	NFA									R	80					
COLUMBUS	SR 1119	B-4475	TOM'S FORK CREEK. REPLACE BRIDGE NO. 85		926	60	NFA															
COLUMBUS	SR 1141	B-4477	GRISSETT SWAMP. REPLACE BRIDGE NO. 289, BRIDGE NO. 290, BRIDGE NO. 291 AND BRIDGE NO. 294		3645	15	NFA									R	330					
COLUMBUS	SR 1173	BK-5109	GRISSETT CREEK. REPLACE BRIDGE NO. 97 AND BRIDGE NO. 98		1158	1158																
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																						
COLUMBUS	SR 1314	B-5336	CREEK. REPLACE BRIDGE NO. 103		610		NFA									R	60					
COLUMBUS	SR 1429	B-4948	CEDAR CREEK. REPLACE BRIDGE NO. 144		906		NFA									R	80					

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* INDICATES INTRASTATE PROJECT

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STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
DEVELOPMENTAL PROGRAM																		
UNFUNDED																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
URBAN PROJECTS																		
CUMBERLAND	FAYETTEVILLE	U-4444	NC 210 (MURCHISON ROAD), PROPOSED FAYETTEVILLE OUTER LOOP (X-2) TO NORTH OF NC 24-87-210 IN SPRING LAKE. WIDEN TO SIX-LANES.	3.6	82764	47511	DOD M 1353 AB DOD C 33900 AB											
AA PROPOSED FAYETTEVILLE OUTER LOOP (X-2) TO SR 1613 (HONEYCUTT ROAD) - UNDER CONSTRUCTION.																		
AB SR 1613 (HONEYCUTT ROAD) TO FORT BRAGG BOUNDARY - RIGHT OF WAY IN PROGRESS.																		
B FORT BRAGG BOUNDARY TO NORTH OF NC 24-87-210 IN SPRING LAKE - RIGHT OF WAY IN PROGRESS.																		
PLANNING/DESIGN IN PROGRESS																		
CUMBERLAND	FAYETTEVILLE	U-4422	SR 1596 (GLENSFORD ROAD), US 401 BUSINESS (RAEFORD ROAD) TO SR 1400 (CLIFFDALE ROAD). WIDEN TO FIVE LANES, PART ON NEW LOCATION.	1.2	12129	5429	STP C 1400 STPDA C 4240 S(M) C 1060											
PLANNING/DESIGN IN PROGRESS - RIGHT OF WAY IN PROGRESS																		
CUMBERLAND	FAYETTEVILLE	U-4414	SR 1007 (ALL AMERICAN FREEWAY), SR 1151 (OWEN DRIVE) TO NORTH OF SR 1437 (SANTA FE DRIVE). ADD AN ADDITIONAL LANE IN EACH DIRECTION.	4.8	35482	1272	NHS NHS NHS						R 1780	M 1030		C 10467	C 10467	C 10466
PLANNING/DESIGN IN PROGRESS																		
CUMBERLAND	FAYETTEVILLE	U-4405	US 401 (RAEFORD ROAD), EAST OF US 401 BYPASS (SKIBO ROAD) TO SR 1007 (ALL-AMERICAN FREEWAY). WIDEN TO MULTI-LANES.	2.0	19275		STPDA STPDA								R 3250	R 3250	C 4258	C 8517
PLANNING/DESIGN IN PROGRESS																		
CUMBERLAND	FAYETTEVILLE	U-3424	SR 1410-SR 1411 (BUNCE ROAD), US 401 TO SR 1400 (CLIFFDALE ROAD). WIDEN TO MULTI-LANES.	1.3	6737	152	STPDA STPDA									R 2035		C 4550
PLANNING/DESIGN IN PROGRESS																		
CUMBERLAND	FAYETTEVILLE	U-2810	SR 1003 (CAMDEN ROAD), NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE). WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION.	4.2	45720	15830	STP C 2445 A C 2445 A STP C 14400 B STP C 10600 C											
A NC 59 (HOPE MILLS ROAD) TO HOPE MILLS BYPASS - UNDER CONSTRUCTION.																		
B HOPE MILLS BYPASS TO SOUTH OF SR 1290 (KING CHARLES ROAD) - RIGHT OF WAY IN PROGRESS.																		
C SOUTH OF SR 1290 (KING CHARLES ROAD) TO SR 1007 (OWEN DRIVE) - RIGHT OF WAY IN PROGRESS.																		
PLANNING/DESIGN IN PROGRESS																		
CUMBERLAND	FAYETTEVILLE	U-2809	SR 1132 (LEGION ROAD), SR 1007 (OWEN DRIVE) TO SR 1131 (CAMERON ROAD). WIDEN TO MULTI-LANES.	4.3	22016	3666	STP M 55 STP C 10200 B STP R 310 A STP U 285 A STP C 2500 A C 2500 A											
A SR 1131 (CAMERON ROAD) TO SR 1363 (ELK ROAD).																		
B SR 1363 (ELK ROAD) TO SR 1007 (OWEN DRIVE) - RIGHT OF WAY IN PROGRESS.																		
PLANNING/DESIGN IN PROGRESS																		
CUMBERLAND	HOPE MILLS	U-3849	SR 1363 (ELK MILL ROAD), SR 1132 (LEGION ROAD) TO US 301/I-95 BUSINESS. WIDEN TO MULTI-LANES.	1.5	20185	10919	STP C 4633 C 4633											
UNDER CONSTRUCTION																		
CUMBERLAND	HOPE MILLS	U-4706	SR 1131 (CAMERON ROAD), SR 1132 (LEGION ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES.	0.3	2000		STP STP					R 750	C 1250					
PLANNING/DESIGN IN PROGRESS																		

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* INDICATES INTRASTATE PROJECT

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
CUMBERLAND	SR 1104	B-2948	LITTLE ROCKFISH CREEK. REPLACE BRIDGE NO. 78		2127	120	FA				R	80						
							FA				U	44						
							FA				M	33						
							FA											
CUMBERLAND	SR 1838	B-4492	REESE CREEK. REPLACE BRIDGE NO. 212		781	781												
UNDER CONSTRUCTION																		
CUMBERLAND	SR 1851	B-4493	BIG CREEK. REPLACE BRIDGE NO. 48		821	821												
UNDER CONSTRUCTION																		
CUMBERLAND	SR 1851	B-4950	SOUTH RIVER. REPLACE BRIDGE NO. 171 AND BRIDGE NO. 172		4060	100	NFA								R	360		
							NFA										C	3600
BICYCLE AND PEDESTRIAN PROJECTS																		
CUMBERLAND	FAYETTEVILLE	EB-4539B	CAPE FEAR RIVER GREENWAY, CLARK PARK SOUTH TO THE CAPE FEAR BOTANICAL GARDENS. CONSTRUCT SECOND PHASE OF AN OFF-ROAD MULTI-USE TRAIL.		2500		O	C	2250									
							STPEB	C	250									
PLANNING/DESIGN IN PROGRESS																		
ENHANCEMENT PROJECTS																		
CUMBERLAND	AVERASBORO	E-4768	MOVE AND REHABILITATE THE OAK GROVE PLANTATION HOUSE.		424	424												
IN PROGRESS																		
CUMBERLAND	FAYETTEVILLE	E-4118	FAYETTEVILLE AREA CONVENTION AND VISITORS BUREAU. PHASE A: DEPOT RESTORATION AND ESTABLISHMENT OF VISITORS CENTER-TRANSPORTATION MUSEUM IN CAPE FEAR AND YADKIN VALLEY DEPOT, PHASE B: LANDSCAPING AND STREETSCAPING IN THE AREA OF THE DEPOT.		2126	2126												
IN PROGRESS																		
CUMBERLAND	FAYETTEVILLE	E-4534	AVERASBORO BATTLEFIELD COMMISSION, INC. CREATE DRIVING TOUR AND A PORTION OF HISTORIC-SCENIC BYWAY FROM FAYETTEVILLE THROUGH THE BATTLEFIELD, REPAIR AND REINSTALL HISTORIC HIGHWAY MARKERS AND LANDSCAPING.		3	3												
HARNETT	DUNN																	
IN PROGRESS																		
CUMBERLAND	STEDMAN	E-4931	NC 24, WEST OF WADE-STEDMAN ROAD EAST TO BAINBRIDGE ROAD. STREET-SCAPING NORTH SIDE OF NC 24.		263	263												
UNDER CONSTRUCTION																		
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																		
CUMBERLAND	VARIOUS	EL-5102	PEDESTRIAN PROJECTS WITHIN THE FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION (FAMPO).		390	390												
UNDER CONSTRUCTION																		
HAZARD ELIMINATION PROJECTS																		
CUMBERLAND	I-95 BUSINESS-US 301	W-4816	GROVE STREET NORTHWARD TO I-95. INSTALL MILLED RUMBLE STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.		90	90												
UNDER CONSTRUCTION																		

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
										5 YEAR WORK PROGRAM										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
HAZARD ELIMINATION PROJECTS																				
CUMBERLAND	US 13	W-5001	EAST OF I-95 TO SAMPSON COUNTY LINE. CONSTRUCT PAVED SHOULDERS AND TURN LANES AT VARIOUS INTERSECTIONS.		3402	3402														
UNDER CONSTRUCTION																				
CUMBERLAND	US 401 (RAMSEY STREET)	W-5000	LAW ROAD TO SR 1611 (ANDREWS ROAD). CONSTRUCT CONCRETE ISLANDS, RAISED MEDIANS, DIRECTIONAL CROSSOVERS AND OTHER CHANNELIZATION.		3475	3475														
UNDER CONSTRUCTION																				
CUMBERLAND	NC 87	W-5006	SR 2235 (GRAY'S CREEK CHURCH ROAD)-SR 2261 (ALDERMAN ROAD) AND SR 2233 (BUTLER NURSERY ROAD). INSTALL DIRECTIONAL CROSSOVERS.		1245	1245														
UNDER CONSTRUCTION																				
CUMBERLAND	SR 1006 MAXWELL ROAD	SF-4906J	SR 1826 (WADE-STEDMAN ROAD). CONSTRUCT TURN LANES AND REVISE FLASHER.		255	255														
UNDER CONSTRUCTION																				
CUMBERLAND	SR 1102 GILLIS HILL ROAD	SF-4906M	SR 1102 (GILLIS HILL ROAD) AT SR 3791 (CELTIC DRIVE) AND HORIZONTAL CURVES ON SR 1102. CONSTRUCT TURN LANE AND INSTALL GUARDRAIL DELINEATORS.		190		HRRR	R	17											
							HRRR	C	173											
CUMBERLAND	HOPE MILLS	SF-4906K	SR 1141 (CUMBERLAND ROAD), NC 59 (HOPE MILLS ROAD) TO SR 1135 (JOHN SMITH ROAD). VARIOUS SAFETY IMPROVEMENTS.	0.2	250	13	HES	C	237											
PLANNING/DESIGN IN PROGRESS																				
CUMBERLAND	NC24-210 I-95 BUSINESS/US 301	W-5335	NC 24-210, RAMSEY STREET-GREEN STREET TO THE CAPE FEAR RIVER BRIDGE AND I-95 BUSINESS (NORTH EASTERN BOULEVARD), NC 24-210 TO PERSON STREET. CONSTRUCT A RAISED MEDIAN WITH FENCING AND PROVIDE UPGRADED PEDESTRIAN ACCOMMODATIONS.		1967		HES			R	2									
							HES			C	1965									
PASSENGER RAIL PROJECTS																				
CUMBERLAND	FAYETTEVILLE	P-4901	REMOVE HIGHWAY-RAILROAD AT-GRADE CROSSING CONFLICTS AND STREAMLINE RAIL NETWORK OPERATIONS DOWNTOWN INVOLVING CSX TRANSPORTATION, NORFOLK SOUTHERN RAILWAY AND THE ABERDEEN & ROCKFISH RAILROAD.		7500	7500	A	NEAR INTERSECTION OF HILLSBORO AND ROWAN STREETS - CONSTRUCT CONNECTOR TRACK BETWEEN CSX "A" LINE AND "AE" LINE (FORT BRAGG SPUR).												
							B	NEAR CROSSING OF WINSLOW STREETS AND ABERDEEN & ROCKFISH RAILROAD - CONSTRUCT CONNECTOR TRACK BETWEEN CSX WILLIAMS STREET YARD LEAD AND "A&R" RAILROAD.												
							C	WILLIAMS STREET - CAPACITY AND REHABILITATION IMPROVRMENTS TO RAILROAD YARDS.												
IN PROGRESS																				
CUMBERLAND	FAYETTEVILLE	Z-3144B	HILLSBORO STREET, CSX TRANSPORTATION CROSSING 629 904K. REVISE AUTOMATIC WARNING DEVICES.	0.0	282	282														
UNDER CONSTRUCTION																				
CUMBERLAND	FAYETTEVILLE	Z-3144H	MCPHERSON CHURCH ROAD AT ABERDEEN AND ROCKFISH RAILROAD CROSSING 847 200B. REVISE AUTOMATIC WARNING DEVICES.	0.0	348	348														
UNDER CONSTRUCTION																				
CUMBERLAND	FAYETTEVILLE	Z-3344M	US 401 (RAEFORD ROAD) AT ABERDEEN AND ROCKFISH RAILROAD CROSSING 847 201H. REVISE AUTOMATIC WARNING DEVICES.	0.0	77	77														
UNDER CONSTRUCTION																				

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						STATE TRANSPORTATION IMPROVEMENT PROGRAM																DEVELOPMENTAL PROGRAM				UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM																				FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
								FY 2011	FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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HARNETT	I-95	I-4906	CUMBERLAND COUNTY LINE TO THE JOHNSTON COUNTY LINE. PAVEMENT REPAIR.	8.8	2245	2245	IMPM	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

												STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
												5 YEAR WORK PROGRAM											
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS					
FEDERAL BRIDGE PROJECTS																							
HARNETT	NC 42	B-4137	NORFOLK AND SOUTHERN RAILWAY. REPLACE BRIDGE NO. 35	0.0	1974	1974																	
UNDER CONSTRUCTION																							
HARNETT	NC 55	B-3654	MINGO SWAMP. REPLACE BRIDGE NO. 29 AND BRIDGE NO. 53	0.0	2739	2739																	
UNDER CONSTRUCTION																							
HARNETT	SR 1120	B-3655	JUMPING RUN CREEK. REPLACE BRIDGE NO. 59	0.0	1412	1412																	
UNDER CONSTRUCTION																							
HARNETT	SR 1213	B-4542	BARBEQUE CREEK. REPLACE BRIDGE NO. 40		1501	150	NFA	R	50														
							NFA	M	51														
							NFA			C	1250												
HARNETT	SR 1544	B-5339	BLACK RIVER TRIBUTARY. REPLACE BRIDGE NO. 233		850		NFA									R	80						
							NFA										C	770					
HARNETT	SR 1558	B-4543	BLACK RIVER. REPLACE BRIDGE NO. 120		989	215	NFA			R	60												
							NFA			U	10												
							NFA			M	4												
							NFA					C	700										
HARNETT	SR 1722	B-4544	BLACK RIVER. REPLACE BRIDGE NO. 133 BLACK RIVER OVERFLOW. REPLACE BRIDGE NO. 134		1785	25	NFA									R	160						
							NFA										C	1600					
CONGESTION MITIGATION PROJECTS																							
CHATHAM	TRIANGLE J	C-5102	TRIANGLE TRANSPORTATION DEMAND		8028	1627	CMAQ	N	343	A	N	371	A										
DURHAM	COUNCIL OF		MANAGEMENT PROGRAM SERVICES FOR				O	N	86	A	N	93	A										
FRANKLIN	GOVERNMENTS		EMPLOYERS AND ORGANIZATIONS IN				CMAQ	N	279	B	N	299	B										
GRANVILLE			THE TRIANGLE OZONE NON-ATTAINMENT				O	N	70	B	N	75	B										
HARNETT			REGION. MARKETING AND OUTREACH.				CMAQ					N	382	B	N	385	B	N	458	B			
JOHNSTON							O					N	423	B	N	431	B	N	496	B			
ORANGE																							
WAKE																							
A CAPITAL AREA MPO PARTICIPATION - IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENT.																							
B DURHAM-CHAPEL HILL-CARRBORO MPO PARTICIPATION - IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENT.																							
ENHANCEMENT PROJECTS																							
HARNETT	ANGIER	E-4937	NC 210 AT NC 55. LANDSCAPING AND PEDESTRIAN IMPROVEMENTS.		26	26																	
UNDER CONSTRUCTION																							
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																							
FRANKLIN	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT		9284	949	STPDA	C	6668														
GRANVILLE			PROJECTS IN THE CAPITAL AREA				C	C	1667														
HARNETT			METROPOLITAN PLANNING ORGANIZATION																				
JOHNSTON			(CAMPO).																				
WAKE																							
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																							

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATE TRANSPORTATION IMPROVEMENT PROGRAM																					
										DEVELOPMENTAL PROGRAM										UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
INTERSTATE PROJECTS																					
ROBESON	I-95	B-5021	SR 1726 (BRIDGE NO. 162), SR 1723 (BRIDGE NO. 167), SR 1718 (BRIDGE NO. 169), US 301 (BRIDGE NO. 100), US 301 (BRIDGE NO. 54) AND SR 1529 (BRIDGE NO. 151). ELEVATE STRUCTURES TO PROVIDE 16 FEET MINIMUM ROADWAY CLEARANCE.		5610	5610															
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC) - FHWA CORRIDORS OF THE FUTURE GRANT																					
ROBESON	I-95	I-4914	SOUTH CAROLINA STATE LINE SOUTH OF SOUTH OF NC 711 (MILE POST 16). PAVEMENT REPAIR.	16.4	6042	6042	IMPM	CG	1096	CG	1096	CG	1096	CG	1096	CG	1096	CG	1096		
UNDER CONSTRUCTION - GARVEE BOND FUNDING \$9.9 MILLION; PAYBACK FY 2007 - FY 2018																					
ROBESON	I-95	I-4413	US 301, REPLACE BRIDGE NO. 36, WIDEN TO MULTI-LANES, JACKSON COURT TO SR 1791, REVISE I-95 INTERCHANGE (EXIT 22) AND INSTALL SIGNAL.	0.5	22012	3870	IM	M	42												
RIGHT OF WAY IN PROGRESS - PLANNING/DESIGN IN PROGRESS																					
ROBESON	I-95	I-5379	SOUTH OF US 301 (MILE MARKER 24) TO CUMBERLAND COUNTY LINE (MILE MARKER 38.6). PAVEMENT REHAB.	14.6	2019		IMPM									C	2019				
ROBESON	I-95	I-4927	CONSTRUCT NEW WEIGH STATION.		18890	860	NHS									U	30				

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

														STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
														5 YEAR WORK PROGRAM										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS						
FEDERAL BRIDGE PROJECTS																								
ROBESON	SR 1108	B-4618	WOODLAND FARM POND. REPLACE BRIDGE NO. 161 AND BRIDGE NO. 445		1700	1700																		
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT																								
ROBESON	SR 1146	B-4249	ASHPOLE SWAMP. REPLACE BRIDGE NO. 143	0.0	555	555																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
ROBESON	SR 1183	BK-5111	WILKINSON CREEK. REPLACE BRIDGE NO. 380		600	600																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
ROBESON	SR 1527	B-3693	RAFT SWAMP. REPLACE BRIDGE NO. 211. HOLLY SWAMP REPLACE BRIDGE NO. 207. SADDLETREE SWAMP. REPLACE BRIDGE NO. 210	0.0	4746	446	NFA	C	2150	C	2150													
RIGHT OF WAY IN PROGRESS																								
ROBESON	SR 1550	B-5333	LUMBER RIVER. REPLACE BRIDGE NO. 173		3425		NFA																	
ROBESON	SR 1723	B-5337	COLD SWAMP CREEK. REPLACE BRIDGE NO. 6		1155		NFA																	
ROBESON	SR 1750	B-4250	BIG MARSH SWAMP. REPLACE BRIDGE NO. 35	0.0	116	116																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
ROBESON	SR 1907	B-4801	COLD CAMP CREEK. REPLACE BRIDGE NO. 7		1125		NFA																	
ROBESON	SR 2115	B-3898	SWAMP. REPLACE BRIDGE NO. 41	0.0	1007	1007																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
ROBESON	SR 2220	B-5334	MILL SWAMP CREEK. REPLACE BRIDGE NO. 78		525		NFA																	
ROBESON	SR 2237	B-4251	OLD FIELD SWAMP. REPLACE BRIDGE NO. 94	0.0	625	150	NFA	C	475															
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
ROBESON	SR 2262	B-4619	HOG SWAMP. REPLACE BRIDGE NO. 116 AND BRIDGE NO. 117		4069	350	NFA																	
ROBESON	SR 2455	B-4620	ASHPOLE SWAMP. REPLACE BRIDGE NO. 121 AND BRIDGE NO. 123		3030	60	NFA																	
ROBESON	SR 2519	B-4952	ASHPOLE SWAMP. REPLACE BRIDGE NO. 142		1980		NFA																	
ENHANCEMENT PROJECTS																								
ROBESON	LUMBERTON	E-4120	MULTI-USE TRAIL ATOP THE JACOB SWAMP DIKE, EAST 2ND STREET TO CHESTNUT STREET EXTENSION.	0.8	679	679																		
UNDER CONSTRUCTION																								
ROBESON	MAXTON	E-4533	NC 71 (NORTH PATTERSON STREET), US 74 BUSINESS (DR. MARTIN LUTHER KING JR. DRIVE) AND CENTRAL STREET. STREETSCAPING.		25	25																		
IN PROGRESS																								

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM													
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
ENHANCEMENT PROJECTS																		
ROBESON	PARKTON	E-4932	PHASE I: RESTORATION OF THE HISTORIC ATLANTIC COAST LINE RAILWAY DEPOT.		149	149												
IN PROGRESS																		
HAZARD ELIMINATION PROJECTS																		
ROBESON	US 74	W-4704	SR 2210. CONVERT AT GRADE INTERSECTION TO GRADE SEPARATION.		4707	4707												
UNDER CONSTRUCTION																		
ROBESON	SR 1339 DEEP BRANCH ROAD	W-5141	NC 711 TO NC 710. CONSTRUCT TWO FOOT PAVED SHOULDERS ON BOTH SIDES OF ROAD.		930		HES	C	930									
ROBESON	SR 1515 ST. ANNA ROAD	W-5139	AT SR 1563 (UNION CHAPEL ROAD). CONSTRUCT A LEFT-TURN LANE ON THE EASTBOUND SR 1563 APPROACH AND A RIGHT-TURN LANE ON THE WESTBOUND SR 1515 APPROACH.		430	136	HES	C	294									
RIGHT OF WAY IN PROGRESS																		
ROBESON	SR 1515 ST. ANNA ROAD	W-5140	AT SR 1540 (SALLY'S ROAD). REALIGN SR 1515 TO PROVIDE A CONTINUOUS MOVEMENT AND REALIGN SR 1540 TO TIE INTO SR 1515 WITH SR 1540 BEING UNDER STOP SIGN CONTROL.		427	100	HES	C	327									
RIGHT OF WAY IN PROGRESS																		
ROBESON	SR 1752 RENNERT ROAD	SF-4906L	SR 1318 (MC QUEEN ROAD). IMPROVE SIGHT DISTANCE AT INTERSECTION.		100	100												
UNDER CONSTRUCTION																		
ROBESON	SR 1997 FAYETTEVILLE ROAD-PINE STREET	W-5327	NC 211 (ROBERTS AVENUE). WIDEN SR 1997 TO PROVIDE DUAL LEFT TURN LANES.		361		HES											
							HES											
							C		360									
PASSENGER RAIL PROJECTS																		
ROBESON	PEMBROKE	P-4900	RAILROAD BYPASS OF PEMBROKE TO ALLOW NORTH TO SOUTH SHIPMENTS TO TURN EAST.		377	377												
FEASIBILITY STUDY IN PROGRESS																		
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																		
ROBESON	US 74	K-4002	NEW REST AREA PAIR ON FUTURE I-74 CORRIDOR EAST OF I-95.	0.0	63	63												
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING/DESIGN IN PROGRESS																		

* INDICATES INTRASTATE PROJECT

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The diagram illustrates two rows of rectangular blocks. The top row consists of 10 blocks, and the bottom row consists of 6 blocks. A large, faint 'DRAFT' watermark is visible across the background.

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM													DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
URBAN PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
ALAMANCE	BURLINGTON	U-3303	SR 1306-SR 1363 (MEBANE STREET), SR 1158 (HUFFMAN MILL ROAD) TO NC 54 (CHAPEL HILL ROAD). WIDEN TO MULTI-LANES.	2.4	42733	42733	UNDER CONSTRUCTION																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
ALAMANCE	BURLINGTON	U-3304	GRAND OAKS BOULEVARD EXTENSION, SR 1146 (KIRKPATRICK ROAD) TO NC 62 (ALAMANCE ROAD). WIDEN TO MULTI- LANES, SOME NEW LOCATION.	1.1	10355	10355	UNDER CONSTRUCTION																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
ALAMANCE	BURLINGTON	U-5152	NC 87 (WEBB STREET) AND ELMIRA STREET. INSTALL MEDAL SIGN POST.		165	165	IN PROGRESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
ALAMANCE	BURLINGTON	U-5154	UNIVERSITY DRIVE, AND BONNER BRIDGE ROAD. INSTALL SIGNAL MAST ARM POLES.		5	5	UNDER CONSTRUCTION - INCLUDED IN U-5153																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
ALAMANCE	BURLINGTON	U-5153	UNIVERSITY DRIVE, AND RURAL RETREAT ROAD. INSTALL SIGNAL MAST ARM POLES.		413	413	UNDER CONSTRUCTION - INCLUDES U-5154, U-5165 AND U-5166																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
ALAMANCE	ELON	U-3110	NEW ROUTE, US 70 TO NC 100. MULTI-LANES, PART ON NEW LOCATION.	2.1	17412	14446	STP S(M)	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464 1483	B B	CG C	1464

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

														STATE TRANSPORTATION IMPROVEMENT PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
														5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
FEDERAL BRIDGE PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
ALAMANCE	SR 1148	B-5342	GUM CREEK. REPLACE BRIDGE NO. 169		825		NFA													R	75																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

					STATE TRANSPORTATION IMPROVEMENT PROGRAM																	
					5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
PASSENGER RAIL PROJECTS																						
ALAMANCE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		21389	5403	STHSR	PE	604	PE	700	PE	712									
CABARRUS				STHSR	R	3402	R	2608	R	5302												
DAVIDSON				O	R	886	R	886	R	886												
DURHAM																						
GUILFORD																						
MECKLENBURG																						
ROWAN																						
WAKE																						
A PCSI - RALEIGH TO CHARLOTTE.																						
ALAMANCE	AMTRAK	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH AND CAPITAL YARD MAINTENANCE FACILITY.	0.0	194910	103248	S(5)	O	2600	O	2600	O	2600	O	2600	O	2600	O	2600			
CABARRUS				T2001	O	4000	O	4000	O	4000	O	4000	O	4000	O	4000	O	4000	O	4000		
DURHAM				STHSR	PE	50	E															
GUILFORD				STHSR	O	478	E															
MECKLENBURG				STHSR	PE	160	F	PE	154	F												
ROWAN				STHSR	C	8711	F	C	4679	F												
WAKE				STHSR	C	6257	G															
				STHSR	PE	51	H															
				STHSR	R	567	H															
				STHSR	C	3797	H															
				STHSR	PE	91	I															
				STHSR	C	667	I															
A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS.																						
B PURCHASE 2 USED LOCOMOTIVES - ACQUIRED.																						
C EQUIPMENT REHAB - 3 LOCOMOTIVES - IN PROGRESS.																						
D EQUIPMENT REHAB - 3 PASSENGER CARS - IN PROGRESS.																						
E PASSENGER TRAIN SECURITY SYSTEM, CCTVDATA NETWORK AND GENERATORS - IN PROGRESS.																						
F CRISP CHARLOTTE MAINTENANCE FACILITY TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS.																						
G EQUIPMENT - PURCHASE 4 USED PASSENGER CARS AND REHAB 7 - IN PROGRESS.																						
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS.																						
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS.																						
IN PROGRESS																						
ALAMANCE	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	0.0	47795	35795	S(5)	O	2400	O	2400	O	2400	O	2400	O	2400	O	2400			
CABARRUS																						
DURHAM																						
EDGECOMBE																						
GUILFORD																						
JOHNSTON																						
MECKLENBURG																						
NASH																						
ROWAN																						
WAKE																						
WILSON																						
IN PROGRESS																						
ALAMANCE	BURLINGTON	P-5203	PIEDMONT CORRIDOR, BURLINGTON STATION PLATFORM EXTENSION.		334	331	STHSR	C	3													
ALAMANCE	PIEDMONT CORRIDOR	P-5205	GRAHAM TO HAW RIVER. SIDING AND CURVE REALIGNMENT..		16987	5534	STHSR	PE	460													
				STHSR	R	601																
				STHSR	C	7375																
				O	C	3017																

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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			DEVELOPMENTAL PROGRAM					UNFUNDED						
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS												
RURAL PROJECTS																														
CASWELL PERSON	US 158	R-2575*	NC 86 WEST OF YANCEYVILLE TO SR 1159 (THEE HESTER ROAD) WEST OF ROXBORO. WIDEN TO MULTI-LANES.	17.3	70500	500	T																	R	3000	A				
							T																				C	18000	A	
							T																					R	8400	B
							T																					C	40600	B
							A NC 86 WEST OF YANCEYVILLE TO NC 86 NEAR PLEASANT GROVE.																							
							B NC 86 NORTH CASWELL COUNTY TO SR 1159 (THEE HESTER ROAD) IN PERSON COUNTY.																							
UNFUNDED INTRASTATE PROJECT																														
CASWELL ROCKINGHAM	US 158	R-2586*	US 29 AT NC 14 TO NC 86 WEST OF YANCEYVILLE. WIDEN TO MULTI-LANES.	18.9	87700		T																		R	21200				
							T																					C	66500	
UNFUNDED INTRASTATE PROJECT																														
UNDER CONSTRUCTION																														
FEDERAL BRIDGE PROJECTS																														
CASWELL	SR 1523	B-5162	NORTH FORK RATTLESNAKE CREEK. REPLACE BRIDGE NO. 35		1945		NFA								R	170														
							NFA												C	1775										
CASWELL	SR 1554	B-4725	COUNTRY LINE CREEK. REPLACE BRIDGE NO. 12		1680	250	NFA									R	130													
							NFA												C	1300										
CASWELL	SR 1723	B-4726	PANTHER BRANCH CREEK. REPLACE BRIDGE NO. 5		610	50	NFA				R	15																		
							NFA				U	45																		
							NFA						C	500																
CONGESTION MITIGATION PROJECTS																														
CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		504	175	CMAQ	N	63		N	50		N	50		N	50		N	50									
							L	N	16		N	13		N	12		N	13		N	12									
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																														
HAZARD ELIMINATION PROJECTS																														
CASWELL	NC 62	W-5325	NORTH OF SR 1111 (BYRDS SAWMILL ROAD) TO SOUTH OF SR 1759 (ROSCOE DAMERON ROAD). GEOMETRIC IMPROVEMENTS, PAVED SHOULDERS, AND RESURFACING.	1.1	2330		HES								R	180														
							HES												C	2150										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																														
CASWELL	US 29	K-5303	RENOVATION AND UPGRADING OF REST AREA BUILDING AND GROUNDS.		500		NHS										C	500												
INTERSTATE PROJECTS																														
GUILFORD	I-40/85	I-5134	NORTH OF SR 3045 (MT. HOPE CHURCH ROAD) TO I-85 BYPASS SPLIT. RELENSING OF SNOWPLOWABLE PAVEMENT MARKERS.	4.5	88	88																								
UNDER CONSTRUCTION - LET WITH I-5135 AND I-5136																														
GUILFORD	I-40 / I-85	I-5363	I-40/I-85 SPLIT TO EAST OF SR 3056 (ROCK CREEK DAIRY ROAD). PAVEMENT REHABILITATION.	4.5	5075		IMPM										C	5075												
GUILFORD	I-40	I-5337	I-40 BUSINESS/US 421 TO EAST OF SR 1850 (SANDY RIDGE ROAD). PAVEMENT REHABILITATION.	0.8	450		IMPM											C	450											

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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED									
										5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS											
RURAL PROJECTS																													
FORSYTH GUILFORD RANDOLPH	US 311 BYPASS "EAST BELT"	R-0609	HIGH POINT, SOUTH OF SR 1920 EAST OF ARCHDALE TO WEST OF HIGH POINT RESERVOIR. FOUR LANES DIVIDED, NEW LOCATION. INTEGRATION OF ITS DEVICES WITH PIEDMONT REGIONAL TRANSPORTATION MANAGEMENT AND HIGH POINT'S TRAFFIC OPERATIONS CENTER.	12.9	255146	255146	EA WEST OF NC 68 (EASTCHESTER DRIVE) TO NC 68 (EASTCHESTER DRIVE) - COMPLETE. G WEST OF HIGH POINT RESERVOIR TO WEST OF NC 68 (EASTCHESTER DRIVE) - COMPLETE. H NC 68 (EASTCHESTER DRIVE) TO US 29-70 - COMPLETE. IA US 29-70 TO I-85 NORTH OF ARCHDALE - UNDER CONSTRUCTION. IB I-85 TO SOUTH OF SR 1920 (TUTTLE ROAD) EAST OF ARCHDALE - UNDER CONSTRUCTION.																						
GUILFORD	US 421	R-2612	SR 3389 (WOODY MILL ROAD) AND SR 3418 (NEELLEY ROAD) SOUTH OF GREENSBORO. CONVERT AT-GRADE INTERSECTIONS TO INTERCHANGES.	0.0	39684	2414	CMAQ C 9000 A C 9000 A CMAQ R 2570 B CMAQ C 16700 B																						
A AT SR 3389 (WOODY MILL ROAD) SOUTH OF GREENSBORO - RIGHT OF WAY IN PROGRESS. B AT SR 3418 (NEELLEY ROAD) SOUTH OF GREENSBORO - PLANNING/DESIGN IN PROGRESS.																													
GUILFORD	GREENSBORO	R-4707	SR 2526 (SUMMIT AVENUE), SR 2641 (BRYAN PARK ROAD) TO US 29-SR 2790 (REEDY FORK PARKWAY) INTERCHANGE. CONSTRUCT ROADWAY IMPROVEMENTS AND REVISE INTERCHANGE.	0.0	20450	750	NHS NHS								R 2800			C 8450	C 8450										
PLANNING IN PROGRESS BY CITY																													
GUILFORD	SR 1008 (WEST MARKET STREET)	R-2611	SR 2007 AT COLFAX TO NC 68. WIDEN TO MULTI-LANES.	3.6	31005	9105	STP C 3925 C 3925 C 3925 STPDA C 2700 C 2700 C 2700 S(M) C 675 C 675 C 675																						
RIGHT OF WAY IN PROGRESS																													
URBAN PROJECTS																													
GUILFORD	VARIOUS	U-5157	RESURFACING AT SELECTED LOCATIONS.		9945	9945	A SR 1486/1768 (LEXINGTON AVENUE) FROM MONTLIEU AVENUE TO US 311 BUSINESS (MAIN AVENUE) - COMPLETE. B US 421 NORTHBOUND AND SOUTHBOUND LANES, RANDOLPH COUNTY LINE TO JOINT 814 FEET NORTH OF SR 3485 (HARMONT DRIVE) - COMPLETE. C CONE BOULEVARD, ELM STRET TO SUMMIT AVENUE (1.5 MILES), FRIENDLY AVENUE, RADIANCE DRIVE TO ELAM AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE TO EUGENE STREET (0.6 MILE) - UNDER CONSTRUCTION BY CITY. D SECTIONS OF HOLDEN ROAD, FLORIDA STREET, BESSEMER AVENUE, MEADOWVIEW ROAD, CONE BOULEVARD AND YANCEYVILLE STREET - UNDER CONSTRUCTION BY CITY.																						
GUILFORD	VARIOUS	U-5156	INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS.		396	396	A NC 68 (EASTCHESTER DRIVE) AND BURTON ROAD - UNDER CONSTRUCTION BY CITY. B NC 68 (EASTCHESTER DRIVE) AND CLINARD FARMS ROAD - UNDER CONSTRUCTION BY CITY.																						
GUILFORD	VARIOUS	U-5021	GREENSBORO URBAN AREA METRO-POLITAN PLANNING ORGANIZATION (GUAMPO) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		11330		STPDA								C 3694	C 3818	C 3818												
GUILFORD RANDOLPH	ARCHDALE	U-3400	SR 1577-SR 1004 (ARCHDALE ROAD), SR 1567 (ROBBINS COUNTRY ROAD) TO US 311 (MAIN STREET). WIDEN TO MULTI-LANES.	3.1	22300		STP STP									R 5050	R 5050		C 12200										
GUILFORD	GREENSBORO	U-4015	SR 1556 (GALLIMORE DAIRY ROAD), NC 68 TO SR 1008 (MARKET STREET) . WIDEN TO MULTI-LANES.	1.6	10080	3630	STP STP								R 1650	A		C 4800	A										
A NC 68 TO SOUTH OF INTERNATIONAL DRIVE. B SOUTH OF INTERNATIONAL DRIVE TO SR 1008 (WEST MARKET STREET) - COMPLETE.																													
GUILFORD	GREENSBORO	U-5163	SOUTH ELM-EUGENE STREET, J. J. DRIVE TO VANDALIA ROAD. MEDIAN AND SIDEWALK CONSTRUCTION.	1.9	2521	2521																							
UNDER CONSTRUCTION BY CITY																													

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										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
										5 YEAR WORK PROGRAM												
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
URBAN PROJECTS																						
GUILFORD	GREENSBORO	U-5162	LAKE JEANETTE ROAD, LAWNDALE DRIVE TO SR 2348 (BASS CHAPEL ROAD-ELM STREET). WIDENING, INTERSECTION IMPROVEMENTS AND SIDEWALKS.	1.4	3433	3433																
UNDER CONSTRUCTION BY CITY																						
GUILFORD	GREENSBORO	U-5201	US 29, I-40/I-85 BUSINESS TO PHILLIPS AVENUE. UPGRADE ELECTRICAL WIRING SYSTEM AND REPLACE METAL BREAKWAY POLES.		1000	1000																
UNDER CONSTRUCTION																						
GUILFORD	GREENSBORO	U-5202	US 29, PHILLIPS AVENUE TO NORTH OF SR 2835 (McKNIGHT MILL ROAD). UPGRADE FIBERGLASS POLES WITH METAL BREAKWAY POLES AND INSTALL HIGH MAST LIGHTING AT INTERCHANGES.		820	820																
UNDER CONSTRUCTION																						
GUILFORD	GREENSBORO	U-4750	EXTENSION OF HORNADAY ROAD, CURRENT TERMINUS TO CHIMNEY ROCK ROAD, INCLUDING A GRADE SEPARATION OVER THE GREENSBORO URBAN LOOP.		5016	5016																
UNDER CONSTRUCTION BY CITY OF GREENSBORO																						
GUILFORD	GREENSBORO	U-5306	US 220 (BATTLEGROUND AVENUE). INTERSECTION AND SIDEWALK IMPROVEMENTS AT CONE BOULEVARD-BENJAMIN PARKWAY, WESTRIDGE ROAD, NEW GARDEN ROAD, AND BRASSFIELD ROAD.		7725		STP															
										STP												
GUILFORD	GREENSBORO	U-4711	GREENSBORO SIGNAL/ITS SYSTEM REPLACEMENT AND EXPANSION.		22084	22084																
UNDER CONSTRUCTION																						
GUILFORD	GREENSBORO	U-4006	BRIDFORD PARKWAY, SR 541 (WENDOVER AVENUE) AT HORNADAY ROAD TO BURNT POPLAR ROAD AT SWING ROAD. MULTI-LANE CONNECTOR ON NEW LOCATION.	1.1	19248	14215	STP	C	5033													
UNDER CONSTRUCTION																						
GUILFORD	GREENSBORO HIGH POINT	U-2412	SR 1486-SR 1421 (GREENSBORO-HIGH POINT ROAD), HILLTOP ROAD TO PROPOSED US 311 BYPASS. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	7.8	135220	42518	STP	M	302	B												
										STP				C	11075	B	C	11075	B	C	11075	B
										STP												
										A US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD) - RIGHT OF WAY IN PROGRESS.												
										B SR 4228 (VICKREY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD) - RIGHT OF WAY IN PROGRESS.												
GUILFORD	GREENSBORO	U-2581B	US 70, SR 2851 (PENRY ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD). WIDEN TO MULTI-LANES, SOME RELOCATION.	5.2	15500	500	STP															
										STP												
PLANNING/DESIGN IN PROGRESS - PROJECT U-2581A COMPLETE																						
GUILFORD	GREENSBORO	U-2815C	BRYAN BOULEVARD, INMAN ROAD TO NC 68. RELOCATE ROADWAY.	1.9	52524	52524																
UNDER CONSTRUCTION BY OTHERS / OPEN TO TRAFFIC - NCDOT WILL REIMBURSE UP TO \$52 MILLION																						
GUILFORD	HIGH POINT	U-5165	US 311-NC 68, REPLACE TEMPORARY POLES AND MAST ARMS AT INTERCHANGE.																			
UNDER CONSTRUCTION - INCLUDED IN U-5153																						
GUILFORD	HIGH POINT	U-5185	SR 1538 (DEEP RIVER ROAD), SUNSET HOLLOW DRIVE TO NC 68 (EASTCHESTER DRIVE) AT LAKE FOREST DRIVE. CORRIDOR REALIGNMENT, INCLUDING CURB AND GUTTER, SIDEWALKS AND DRAINAGE.		1509	1509																
UNDER CONSTRUCTION BY CITY																						

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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
5 YEAR WORK PROGRAM																		
DEVELOPMENTAL PROGRAM																		
UNFUNDED																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
URBAN PROJECTS																		
GUILFORD	HIGH POINT	U-4758	JOHNSON STREET-SANDY RIDGE ROAD, SKEET CLUB ROAD TO I-40. WIDEN TO MULTI-LANES.	4.4	18300		STP											R 5000
							STP											C 13300
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY - IN PROGRESS																		
GUILFORD	HIGH POINT	U-5169	US 311 AND NC 68 INTERCHANGE. REPLACEMENT.		32250	400	NHS											
							NHS									C 7284	C 7283	C 7283
PLANNING/DESIGN IN PROGRESS BY CITY																		
GUILFORD	HIGH POINT	U-3615	SR 1003-SR 1820 (SKEET CLUB ROAD), US 311 TO NC 68 (EASTCHESTER DRIVE). WIDEN TO MULTI-LANES.	6.3	67154	12354	STP											
							STP											
							STP											
							STP											
A US 311 TO EAST OF SR 1818 (JOHNSON STREET).																		
B EAST OF SR 1818 (JOHNSON STREET) TO WEST OF NC 68 (EASTCHESTER DRIVE) - RIGHT OF WAY IN PROGRESS.																		
GUILFORD	STOKESDALE	U-5164	NC 68, SR 2011 (EDGEFIELD ROAD) TO NC 65 WEST. WIDENING, TURN LANES AND RESURFACE.		1691	1691												
UNDER CONSTRUCTION																		
FEASIBILITY STUDIES																		
GUILFORD	NEW ROUTE	FS-0707A	NEW ROUTE, SR 1850 (SANDY RIDGE ROAD) AT SR 1008 (WEST MARKET STREET) TO NC 68 NEAR PIEDMONT TRIAD INTERNATIONAL AIRPORT.															
FEASIBILITY STUDY IN PROGRESS BY OTHERS																		
FORSYTH	NEW ROUTE	FS-0707B	HIGH POINT, NORTH-SOUTH CONNECTOR, US 311 (FUTURE I-74) TO NC 68. FREEWAY ON NEW LOCATION.															
GUILFORD																		
FEASIBILITY STUDY IN PROGRESS BY OTHERS																		
FEDERAL BRIDGE PROJECTS																		
GUILFORD	I-40/US 220	B-4534	I-85. REPLACE BRIDGE NO. 336		6200	6200												
UNDER CONSTRUCTION																		
GUILFORD	I-40 AND I-85 BUSINESS	B-5119	US 29-70-220. REPLACE BRIDGE NO. 291 AND BRIDGE NO. 349		6050		FA											
							FA											
GUILFORD	I-40/85	B-5356	SOUTH BUFFALO CREEK. REPLACE BRIDGE NO. 299		9020		FA									R 820		
							FA										C 4100	C 4100
GUILFORD	US 29-70, I-85 BUSINESS LOOP	B-5351	DEEP RIVER. REPLACE BRIDGE NO. 242		4330		FA									R 390		
							FA										C 1970	C 1970
GUILFORD	US 27-70, I-85 BUSINESS	B-5353	US 311. REPLACE BRIDGE NO. 147		7244		FA									R 660		
							FA										C 2195	C 4389
GUILFORD	SR 1105	B-4956	POLE CAT CREEK. REPLACE BRIDGE NO. 25		1150		NFA									R 100		
							NFA										C 1050	
GUILFORD	SR 1193	B-4957	TWO MILE CREEK. REPLACE BRIDGE NO. 56		795		NFA			R 70								
							NFA				C 725							
GUILFORD	SR 2128	B-4958	REEDY FORK CREEK. REPLACE BRIDGE NO. 106		1877		NFA									R 170		
							NFA									M 7		
							NFA										C 1700	

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STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
										DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
GUILFORD	SR 2128	B-4756	REEDY FORK CREEK. REPLACE BRIDGE NO. 120		1753		NFA					R	150					
							NFA					M	33					
							NFA						C	1570				
GUILFORD	SR 2136	B-5345	BRUSH CREEK. REPLACE BRIDGE NO. 456		1239		FA							R	113			
							FA								C	1126		
GUILFORD	SR 2719	B-4959	BUFFALO CREEK. REPLACE BRIDGE NO. 193		1480		NFA					R	130					
							NFA						C	1350				
GUILFORD	SR 2795	B-4757	BUFFALO CREEK. REPLACE BRIDGE NO. 175		1405		NFA		R	130								
							NFA			C	1275							
GUILFORD	SR 2821	B-5344	SOUTH BUFFALO CREEK. REPLACE BRIDGE NO. 161		1355		NFA							R	123			
							NFA								C	1232		
GUILFORD	SR 2824	B-4758	NORTH BUFFALO CREEK. REPLACE BRIDGE NO. 159		850	120	NFA			R	65							
							NFA			U	15							
							NFA				C	650						
GUILFORD	SR 3000	B-4129	LITTLE ALAMANCE CREEK. REPLACE BRIDGE NO. 226	0.0	2290	2290												
UNDER CONSTRUCTION																		
GUILFORD	SR 3051	B-4961	LITTLE ALAMANCE CREEK. REPLACE BRIDGE NO. 208		1100		NFA							R	100			
							NFA								C	1000		
GUILFORD	SR 3058	B-4960	LITTLE ALAMANCE CREEK. REPLACE BRIDGE NO. 214		1325	75	NFA			R	100							
							NFA			U	125							
							NFA			M	25							
							NFA				C	1000						
GUILFORD	SR 4771	B-5354	US 29. REPLACE BRIDGE NO. 360		4620		NFA									R	420	
							NFA										C	2100
GUILFORD	VARIOUS	B-5190	BRIDGE EXPANSION JOINT REPAIRS AT SELECTED LOCATIONS.		160	160												
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																		
GUILFORD	SURRETT DRIVE	B-4760	US 29/US 70/I-85 BUSINESS. REPLACE BRIDGE NO. 77		3490	240	NFA	R	300									
							NFA			C	2950							
MUNICIPAL BRIDGE PROJECTS																		
GUILFORD	GREENSBORO	B-4695	BALLINGER ROAD OVER HORSEPEN CREEK. REPLACE BRIDGE NO. 97		2392	292	NFAM	C	1680									
							C	C	420									
RIGHT OF WAY IN PROGRESS BY THE CITY OF GREENSBORO - MUNICIPAL BRIDGE																		
GUILFORD	HIGH POINT	B-5359	ROTARY DRIVE OVER BOULDING BRANCH. REPLACE BRIDGE NO. 415															
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF HIGH POINT - MUNICIPAL BRIDGE																		
GUILFORD	HIGH POINT	B-5358	MODEL FARM ROAD OVER BRANCH OF RICHLAND CREEK. REPLACE BRIDGE NO. 428															
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF HIGH POINT - MUNICIPAL BRIDGE																		
BICYCLE AND PEDESTRIAN PROJECTS																		
GUILFORD	GREENSBORO	EB-5109	BATTLEGROUND AVENUE RAIL TRAIL PHASE II.															
SCHEDULED FOR FEASIBILITY STUDY																		

* INDICATES INTRASTATE PROJECT

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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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GUILFORD	GREENSBORO	EB-4709	BATTLEGROUND AVENUE RAIL-TRAIL.	4.4	6234	2696	STPDA C 1415 B C 1415 B C 354 B C 354 B																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</

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STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED																			
5 YEAR WORK PROGRAM																			DEVELOPMENTAL PROGRAM										UNFUNDED									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																				
CONGESTION MITIGATION PROJECTS																																						
GUILFORD	HIGH POINT	C-5198	LYDIA GREENWAY TRAIL, CONSTRUCT PEDESTRIAN WALKWAY CONNECTING JAMESTOWN WITH RAGSDALE SCHOOL COMPLEX AND GUILFORD TECHNICAL COMMUNITY COLLEGE.		161		CMAQ			PE	13																											
							C			PE	3																											
							CMAQ			C	116																											
							C			C	29																											
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																																						
GUILFORD	VARIOUS	EL-5101	PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN URBAN PLANNING ORGANIZATION (GUAMPO).		7284	1459	STPDA	C	3233	C	1427																											
							C	C	808	C	357																											
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS																																						
GUILFORD	HIGH POINT	EL-5104	DEEP RIVER GREENWAY EXTENSION. GREENWAY TRAIL CONNECTING UNIVERSITY PARK WITH PIEDMONT ENVIRONMENTAL CENTER.																																			
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS																																						
HAZARD ELIMINATION PROJECTS																																						
DAVIE FORSYTH GUILFORD	I-40	W-4824	INSTALL SHOULDER RUMBLE STRIPS.		195	195																																
							A	IREDELL COUNTY LINE TO EASTWARD TO MILEPOST 175 - UNDER CONSTRUCTION.																														
							B	WEST OF NC 801 EASTWARD TO EAST OF SR 1101 - UNDER CONSTRUCTION.																														
							C	WEST OF SR 1120-1122 EASTWARD TO WEST OF US 158 - UNDER CONSTRUCTION.																														
							D	EAST OF US 52 EASTWARD TO NEAR US 311 - UNDER CONSTRUCTION.																														
							E	US 311, I-40 SOUTHWARD TO SR 1979 - UNDER CONSTRUCTION.																														
							F	SR 1979, US 311 TO THE BRIDGE OVER OAK HOLLOW LAKE - UNDER CONSTRUCTION.																														
GUILFORD	I-40	W-5131	WEST OF MCCONNELL ROAD TO EAST OF MCCONNELL ROAD. INSTALL MEDIAN BARRIER.		110	110																																
UNDER CONSTRUCTION																																						
FORSYTH GUILFORD	US 421	W-4823	INSTALL SHOULDER RUMBLE STRIPS.		270	270																																
							A	YADKIN COUNTY LINE SOUTHWARD TO NEAR SR 1171 - UNDER CONSTRUCTION.																														
							B	NEAR SR 1171 SOUTHWARD TO NEAR SR 1891 - UNDER CONSTRUCTION.																														
							C	NEAR SR 1891 SOUTHWARD TO NORTH OF US 158 (STRATFORD ROAD) - UNDER CONSTRUCTION.																														
							D	US 421/I-40 BUSINESS, NORTHBOUND LANE SOUTH OF US 52 SOUTHWARD TO SOUTH OF US 52 - UNDER CONSTRUCTION.																														
							E	US 421/I-40 BUSINESS, SOUTH OF US 52 TO I-40 - UNDER CONSTRUCTION.																														
GUILFORD	NC 68	W-5114	SOUTH OF SR 2111 (EAST HARRELL ROAD) TO SR 4831 (BARTONSHIRE DRIVE). WIDEN TO THREE LANE SECTION WITH CENTER TURN LANE.	0.4	1652		HES			R	52																											
							HES				C	1600																										
GUILFORD	NC 150	W-4707	SR 2128 (BUNCH ROAD). INTERSECTION IMPROVEMENTS.		330	75	HES	C	255																													
DIVISION PROJECT - RIGHT OF WAY IN PROGRESS																																						
GUILFORD	SR 1129 GROOMETOWN ROAD	W-5305	SR 4019 (GROOMETOWN ROAD). REALIGN INTERSECTION AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62.		346		HES			R	66																											
							HES				C	280																										
GUILFORD	OAK RIDGE	SF-4907D	NC 68 AND SR 2269 (ALCORN ROAD). CONSTRUCT TURN LANES ON ALCORN ROAD APPROACHES AND UPGRADE SIGNAL.		504	77	HRRR	C	427																													
RIGHT OF WAY IN PROGRESS																																						

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* INDICATES INTRASTATE PROJECT

STATE TRANSPORTATION IMPROVEMENT PROGRAM																	UNFUNDED					
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020					
CONGESTION MITIGATION PROJECTS																						
DURHAM	CHAPEL HILL	C-5104	PURCHASE TWO (2) HYBRID ELECTRIC BUSES AND PROVIDE PORTION OF OPERATING EXPENSE FOR THREE YEARS.		2100	1979	CMAQ	O	97													
ORANGE							C	O	24													
IN PROGRESS																						
ORANGE	CHAPEL HILL	C-5177	MLK, JR. SHARED PATHWAY, CONSTRUCT PATHWAY ALONG MLK, JR. BOULEVARD, HOMESTEAD ROAD TO PINEY MOUNTAIN ROAD.		906		CMAQ				R	180										
							C				R	45										
							CMAQ				C	545										
							C				C	136										
ORANGE	CHAPEL HILL	C-5179	NORTH ESTES DRIVE, CONSTRUCT A TEN FOOT PATHWAY, FIVE FOOT SIDEWALKS AND A FOUR FOOT BIKE LANE.		1182		CMAQ					R	166									
							C					R	41									
							CMAQ							C	780							
							C					C	195									
MECKLENBURG	CHARLOTTE	C-5111	INSTALL TWO STATE MAINTAINED E-85 FUELING SITES.		250	250																
ORANGE	HILLSBOROUGH																					
IN PROGRESS																						
CHATHAM	TRIANGLE J	C-5102	TRIANGLE TRANSPORTATION DEMAND MANAGEMENT PROGRAM SERVICES FOR EMPLOYERS AND ORGANIZATIONS IN THE TRIANGLE OZONE NON-ATTAINMENT REGION. MARKETING AND OUTREACH.		8028	1627	CMAQ	N	343	A	N	371	A									
DURHAM	COUNCIL OF						O	N	86	A	N	93	A									
FRANKLIN	GOVERNMENTS						CMAQ	N	279	B	N	299	B									
GRANVILLE							O	N	70	B	N	75	B									
HARNETT							CMAQ					N	382	B	N	385	B	N	458	B		
JOHNSTON							O					N	423	B	N	431	B	N	496	B		
ORANGE																						
WAKE																						
A CAPITAL AREA MPO PARTICIPATION - IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENT.																						
B DURHAM-CHAPEL HILL-CARRBORO MPO PARTICIPATION - IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENT.																						
ORANGE	COUNTYWIDE	C-4932A	CONSTRUCT A PARK AND RIDE SHELTER AND INSTALL BIKE RACKS ON BUSES. SECTION A: DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO TO PARTICIPATE IN CONSTRUCTION AND OPERATING ASSISTANCE FOR ONE YEAR FOR A NEW TRANSIT SERVICE.		93	93																
	HILLSBOROUGH																					
IN PROGRESS																						
ORANGE	COUNTYWIDE	C-4932B	CONSTRUCT A PARK AND RIDE SHELTER AND INSTALL BIKE RACKS ON BUSES. SECTION B: TRIANGLE AREA RPO (TARPO) TO PARTICIPATE IN CONSTRUCTION AND OPERATING ASSISTANCE FOR THREE YEARS FOR A NEW TRANSIT SERVICE.		522	324	CMAQ	O	131													
	HILLSBOROUGH						L	O	67													
IN PROGRESS																						
ORANGE	HILLSBOROUGH	C-5184	RIVERWALK TRAIL, PHASE III. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA.		621		CMAQ															
							C															
							CMAQ															
							C															
							C															
PE 40 PE 10 R 183 R 250 C 138																						

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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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DURHAM	TRIANGLE J	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.		5626	300	CMAQ					N	481		N	482		N	572																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM															FY 2020	FUTURE YEARS						
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019															
RURAL PROJECTS																															
ROCKINGHAM	US 220	R-5180	NC 68 TO THE VIRGINIA STATE LINE. INSTALLATION OF NEW AND RELENSING OF SNOWPLOWABLE PAVEMENT MARKERS.																												
UNDER CONSTRUCTION - LET WITH R-5179A																															
ROCKINGHAM	VARIOUS	R-5179	RESURFACING ON FEDERAL-AID ROUTES.		4022	4022																									
A PAVEMENT JOINT AT NC 135 TO VIRGINIA STATE LINE. UNDER CONSTRUCTION - INCLUDES R-5180 - UNDER CONSTRUCTION.																															
B NC 700, NORTH OF DAN RIVER BRIDGE TO SR 1902 (DIBRELL ROAD) - UNDER CONSTRUCTION.																															
URBAN PROJECTS																															
ROCKINGHAM	REIDSVILLE	U-5166	SR 2670 (SCALES STREET) AT SETTLE STREET. UPGRADE EXISTING TRAFFIC SIGNAL TO MEDAL POLES AND MAST ARMS.																												
UNDER CONSTRUCTION - INCLUDED IN U-5153																															
ROCKINGHAM	REIDSVILLE	U-3326A	US 29 BUSINESS (FREEWAY DRIVE), SOUTH SCALES STREET TO SR 2686 (RICHARDSON DRIVE). WIDEN TO MULTI-LANES.	1.8	22010	4510	STP	C	8750	C	8750																				
RIGHT OF WAY IN PROGRESS - PROJECT TO BE LET WITH U-3326B																															
ROCKINGHAM	REIDSVILLE	U-3326B*	US 29 BUSINESS (FREEWAY DRIVE), SR 2686 (RICHARDSON DRIVE) TO NC 14. WIDEN TO MULTI-LANES.	3.8	43386	9286	STP	C	17050	C	17050																				
RIGHT OF WAY IN PROGRESS - PROJECT TO BE LET WITH U-3326A																															
FEDERAL BRIDGE PROJECTS																															
ROCKINGHAM	US 29 NBL	B-5352	NORFOLK SOUTHERN RAILROAD. REPLACE BRIDGE NO. 131		2630		FA										R	240													
							FA												C	1195											
ROCKINGHAM	US 220	B-4621	US 220 BUSINESS. REPLACE BRIDGE NO. 150		6710	300	FA										R	550													
							FA										C	2930	C	2930											
ROCKINGHAM	US 311	B-4252	BIG BEAVER ISLAND CREEK. REPLACE BRIDGE NO. 95. LITTLE BEAVER ISLAND CREEK. REPLACE BRIDGE NO. 67	0.0	6644	6644																									
UNDER CONSTRUCTION																															
ROCKINGHAM	NC 65	B-4622	ROCK HOUSE CREEK. REPLACE BRIDGE NO. 54		2761	2761																									
UNDER CONSTRUCTION																															
ROCKINGHAM	NC 770	B-5343	CASCADE CREEK. REPLACE BRIDGE NO. 169		1023		FA										R	93													
							FA										C	930													
ROCKINGHAM	SR 1002	B-4802	HAW RIVER. REPLACE BRIDGE NO. 18		1254		NFA										R	110													
							NFA										M	19													
							NFA												C	1125											
ROCKINGHAM	SR 1128	B-4623	HOGANS CREEK. REPLACE BRIDGE NO. 47		1555	70	NFA										R	135													
							NFA										C	1350													
ROCKINGHAM	SR 1165	B-4965	CREEK. REPLACE BRIDGE NO. 249		935		NFA						R	85																	
							NFA								C	850															
ROCKINGHAM	SR 1354	B-5163	BUFFALO CREEK. REPLACE BRIDGE NO. 160		1100		NFA										R	100													
							NFA										C	1000													
ROCKINGHAM	SR 1767	B-5341	WOLF ISLAND CREEK. REPLACE BRIDGE NO. 110		2851		NFA										R	259													
							NFA										C	2592													
ROCKINGHAM	SR 1902	B-5355	WOLF ISLAND CREEK. REPLACE BRIDGE NO. 106		2949		NFA												R	268											
							NFA												C	2681											

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STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
					5 YEAR WORK PROGRAM								DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
ROCKINGHAM	SR 1925	B-4803	WOLF ISLAND CREEK. REPLACE BRIDGE NO. 97		3075	300	NFA						R	250				
							NFA						C	2525				
ROCKINGHAM	SR 1929	B-4624	WOLF ISLAND CREEK. REPLACE BRIDGE NO. 80		2531	85	NFA								R	220		
							NFA								M	1		
							NFA									C	2225	
ROCKINGHAM	SR 2192	B-4625	MASSY CREEK. REPLACE BRIDGE NO. 118		987	987												
UNDER CONSTRUCTION																		
ROCKINGHAM	SR 2343	B-4804	TROUBLESOME CREEK. REPLACE BRIDGE NO. 12		648	50	NFA		R	50								
							NFA		U	115								
							NFA		M	8								
							NFA				C	425						
ROCKINGHAM	SR 2344	B-4864	TROUBLESOME CREEK. REPLACE BRIDGE NO. 13		605		NFA		R	50								
							NFA		U	75								
							NFA		M	5								
							NFA				C	475						
ROCKINGHAM	SR 2361	B-4963	JACOB'S CREEK. REPLACE BRIDGE NO. 32		790	75	NFA		R	65								
							NFA				C	650						
ROCKINGHAM	SR 2406	B-4805	PRONG TROUBLESOME CREEK. REPLACE BRIDGE NO. 9		860		NFA								R	75		
							NFA									C	785	
ROCKINGHAM	SR 2409	B-4806	CREEK. REPLACE BRIDGE NO. 3		575		NFA								R	50		
							NFA									C	525	
ROCKINGHAM	SR 2426	B-4807	HAW RIVER. REPLACE BRIDGE NO. 6		1561		NFA						R	140				
							NFA						M	21				
							NFA							C	1400			
ROCKINGHAM	SR 2600	B-4964	SOUTHERN RAILROAD. REPLACE BRIDGE NO. 85		1020		NFA								R	95		
							NFA									C	925	
ROCKINGHAM	SR 2715	B-5357	CREEK. REPLACE BRIDGE NO. 78		668		NFA										R	61
							NFA										C	607
ROCKINGHAM	VARIOUS	B-5192	BRIDGE EXPANSION JOINT REPAIRS AT SELECTED LOCATIONS.		160	160												
UNDER CONSTRUCTION																		
ENHANCEMENT PROJECTS																		
ROCKINGHAM	REIDSVILLE	E-4941	CYPRESS DRIVE, BELMONT DRIVE TO WESTOVER DRIVE. CONSTRUCT A MULTI-USE FACILITY.		603	603												
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY - IN PROGRESS																		
HAZARD ELIMINATION PROJECTS																		
ROCKINGHAM	US 158	W-5003	SR 2422 (MONROETON ROAD)-SR 2426 (CUNNINGHAM MILL ROAD). WIDEN FOR LEFT TURN LANES AND INSTALL TRAFFIC SIGNAL.		375	375												
RIGHT OF WAY AND CONSTRUCTION IN PROGRESS - DIVISION PROJECT																		
ROCKINGHAM	US 220	W-5142	AT SR 1110 SOUTH OF MADISON. FIRST MEDIAN OPENING SOUTH OF INTERSECTION, PROVIDE A LIMITED MOVEMENT CROSSOVER, CONSTRUCT A BULB-OUT AND UPGRADE TWO LEFT-TURN LANES.		532		HES	R	7									
							HES			C	525							

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DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM											
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
HAZARD ELIMINATION PROJECTS																					
ROCKINGHAM	US 220	W-5324	NC 68 TO VIRGINIA STATE LINE. INSTALL MEDIAN BARRIER.	18.3	3400		HES	C	3400												

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM														
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
RURAL PROJECTS																			
CHATHAM	NC 87	R-5181	PITTSBORO, SR 1516 (OLD NC 87). CONSTRUCT AN ELLIPTICAL ROUNDABOUT AND REALIGNMENT OF CAMP STREET.		917	917													
CHATHAM																			
US15-501																			
PITTSBORO, US 15-501 INTERSECTION WITH PARK DRIVE. INSTALL TRAFFIC SIGNAL.																			
UNDER CONSTRUCTION																			
STP																			
STP																			
URBAN PROJECTS																			
CHATHAM	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO URBAN AREA PLANNING (DCHC) ALLOCATION AND UNIFIED WORK PROGRAM.		13331	6739	STPDA	PE	1229	PE	1434	PE	1150	PE	720	PE	742		
DURHAM							L	PE	307	PE	358	PE	287	PE	180	PE	185		
ORANGE																			
CHATHAM																			
DURHAM																			
ORANGE																			
IN PROGRESS																			
STPDA																			
CHATHAM																			
DURHAM																			
ORANGE																			
FEASIBILITY STUDIES																			
CHATHAM	DURHAM	FS-1008B	NC 751, US 64 IN CHATHAM COUNTY TO NORTH OF SR 1118 (FAYETTEVILLE ROAD) IN DURHAM COUNTY. WIDEN TO MULTILANES WITH BICYCLE LANES.																
DURHAM																			
CHATHAM																			
DURHAM																			
SCHEDULED FOR FEASIBILITY STUDY																			
FEDERAL BRIDGE PROJECTS																			
CHATHAM	NC 42	B-4459	BUCKHORN CREEK. REPLACE BRIDGE NO. 56		1738	1738													
CHATHAM																			
SR 1102																			
BRUSH CREEK. REPLACE BRIDGE NO. 251																			
UNDER CONSTRUCTION																			
NFA																			
NFA																			
NFA																			
CHATHAM																			
SR 1303																			
PRONG OF ROCKY RIVER. REPLACE BRIDGE NO. 306																			
NFA																			
NFA																			
CHATHAM																			
SR 1520																			
BROOKS CREEK. REPLACE BRIDGE NO. 95																			
NFA																			
C																			
RIGHT OF WAY IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
CHATHAM																			
SR 1549																			
TERRELL CREEK. REPLACE BRIDGE NO. 108																			
NFA																			
NFA																			
CHATHAM																			
SR 1916																			
SHADDOX CREEK. REPLACE BRIDGE NO. 10																			
FA																			
FA																			
CHATHAM																			
SR 2159																			
BRANCH OF ROCKY RIVER. REPLACE BRIDGE NO. 129																			
NFA																			
NFA																			

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM																				UNFUNDED		
					5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM												
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS									
FEDERAL BRIDGE PROJECTS																											
CHATHAM	VARIOUS	BD-5108	DIVISION 8 PURCHASE ORDER CONTRACT		36000	2000	NFA	R	600	R	200	R	200	R	200	R	200	R	300	R	400	R	400	R	400	R	500
HOKE			BRIDGE REPLACEMENT PROJECTS AT				NFA	C	5400	C	1800	C	1800	C	1800	C	1800	C	2700	C	3600	C	3600	C	3600	C	4500
LEE			SELECTED LOCATIONS.																								
MONTGOMERY																											
MOORE																											
RANDOLPH																											
RICHMOND																											
SCOTLAND																											
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																											
MITIGATION PROJECTS																											
CHATHAM	VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM		8756	8756																					
HOKE			FOR DIVISION 8 PROJECT MITIGATION.																								
LEE																											
MONTGOMERY																											
MOORE																											
RANDOLPH																											
RICHMOND																											
SCOTLAND																											
IN PROGRESS																											
BICYCLE AND PEDESTRIAN PROJECTS																											
CHATHAM	DURHAM	EB-2921F	AMERICAN TOBACCO RAIL TRAIL.		2392	2392																					
			DURHAM COUNTY LINE TO WAKE																								
			COUNTY LINE. CONSTRUCT A																								
			MULTI-PURPOSE TRAIL.																								
UNDER CONSTRUCTION																											
CHATHAM	SILER CITY	EB-5004	LOVES CREEK GREENWAY TRAIL,	1.4																							
			SR 2208 TO PONY FARM ROAD.																								
SCHEDULED FOR FEASIBILITY STUDY																											
CONGESTION MITIGATION PROJECTS																											
CHATHAM	ATT (AMERICAN TOBACCO TRAIL)	C-5176	AMERICAN TOBACCO TRAIL, NEW HOPE		841		CMAQ						C	223													
			CHURCH ROAD TRAILHEAD PARK AND				C						C	618													
			RIDE LOT.																								
CHATHAM	TRIANGLE J	C-5102	TRIANGLE TRANSPORTATION DEMAND		8028	1627	CMAQ	N	343	A	N	371	A														
DURHAM	COUNCIL OF		MANAGEMENT PROGRAM SERVICES FOR				O	N	86	A	N	93	A														
FRANKLIN	GOVERNMENTS		EMPLOYERS AND ORGANIZATIONS IN				CMAQ	N	279	B	N	299	B														
GRANVILLE			THE TRIANGLE OZONE NON-ATTAINMENT				O	N	70	B	N	75	B														
HARNETT			REGION. MARKETING AND OUTREACH.				CMAQ						N	382	B	N	385	B	N	458	B						
JOHNSTON							O						N	423	B	N	431	B	N	496	B						
ORANGE																											
WAKE																											
A CAPITAL AREA MPO PARTICIPATION - IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENT.																											
B DURHAM-CHAPEL HILL-CARRBORO MPO PARTICIPATION - IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENT.																											
CHATHAM	COUNTYWIDE	C-5218	CHATHAM TRANSIT ALTERNATE FUEL		150		CMAQ						N	120													
			VEHICLE CONVERSION. CONVERT 12				C						N	30													
			VEHICLES (VANS AND LIGHT TRANSIT)																								
			FROM GASOLINE TO PROPANE.																								
CHATHAM	PITTSBORO	C-5116	PEDESTRIAN CONVEYANCE SYSTEM TO		193	193																					
			COMMUNITY COLLEGE-LIBRARY.																								
UNDER CONSTRUCTION																											

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM														
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
FEDERAL BRIDGE PROJECTS																			
LEE	US 15-501- NC 87	B-4968	DEEP RIVER. REPLACE BRIDGE NO. 10		12200		FA									R 1100		C 5550	C 5550
							FA												
BICYCLE AND PEDESTRIAN PROJECTS																			
LEE	SANFORD	EB-4981	ENDOR IRON FURNACE GREENWAY, KIWANIS FAMILY PARK ON CARBONTON ROAD TO BOONE DRIVE IN SANFORD. CONSTRUCT MULTI-USE TRAIL.	1.5	1400	1400													
UNDER CONSTRUCTION BY CITY																			
HAZARD ELIMINATION PROJECTS																			
LEE	SR 1001 SR 1146	SF-4908J	REVISE EXISTING FLASHER TO A FOUR- WAY STOP FLASHER WITH ADVANCE "STOP AHEAD" FLASHERS AND STOP SIGN FLASHERS.		13	13													
UNDER CONSTRUCTION																			
INTERSTATE PROJECTS																			
MONTGOMERY RANDOLPH	I-73, I-74 AND I-85	I-5208	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 8.		1590		IMPM	C 159	C 159	C 159	C 159	C 159	C 159	C 159	C 159	C 159	C 159		
MONTGOMERY	I-73 / I-74	I-5340	US 220 ALTERNATE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	4.2	2000		IMPM							C 2000					
MONTGOMERY RANDOLPH RICHMOND	FUTURE I-73/74	I-5329	SOUTH OF ELLERBE TO NORTH OF SR 1462 (PARK DRIVE) IN ASHEBORO. UPGRADE SIGNING TO INTERSTATE STANDARDS.	50.0	150		NHS			C 150									
RURAL PROJECTS																			
MONTGOMERY MOORE	NC 24-27	R-2528*	US 220 TO THE CARTHAGE BYPASS. WIDEN TO MULTI-LANES.	19.6	74700		T											R 9100	
							T											C 65600	
UNFUNDED INTRASTATE PROJECT																			
MONTGOMERY	NC 24-27	R-0623*	TROY BYPASS, SR 1138 TO EAST OF LITTLE RIVER. FOUR LANES, PART ON NEW LOCATION.	5.0	53069	823	T			R 4300	M 3446								
							T												
							T					C 14834	C 14833	C 14833					
PLANNING/DESIGN IN PROGRESS																			
MONTGOMERY	NC 24-27	R-2527*	NC 73 TO THE TROY BYPASS. WIDEN TO MULTI-LANES.	9.1	43031	2574	T												
							T												
							T							M 4058	C 10767	C 10766	C 10766		
PLANNING/DESIGN IN PROGRESS																			
MONTGOMERY	NC 24-27	R-2107B*	US 220A TO US 220 IN BISCOE. WIDEN TO MULTI-LANES.	0.8	9395	9395													
UNDER CONSTRUCTION																			
MONTGOMERY	FH 49	R-4444	UWHARRIE NATIONAL FOREST, PFH 49-1(3). REPLACE REEVES CREEK VENTED FORD AND PAVE NORTH END OF FH 49.		3600		FLPF	C 3600											
CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																			
FEDERAL BRIDGE PROJECTS																			
MONTGOMERY	NC 73	B-5362	DROWNING CREEK. REPLACE BRIDGE NO. 53		1983		FA								R 180				
							FA									C 1803			

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM										FUTURE YEARS	
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
FEDERAL BRIDGE PROJECTS																				
MONTGOMERY	NC 109	B-4204	ROCK CREEK. REPLACE BRIDGE NO. 28	0.0	2222	2222														
UNDER CONSTRUCTION																				
MONTGOMERY	SR 1111	B-4780	RICHLAND CREEK. REPLACE BRIDGE NO. 22		470		NFA								R	40				
							NFA									C	430			
MONTGOMERY	SR 1315	B-4206	DENSONS CREEK. REPLACE BRIDGE NO. 128	0.0	1055	100	NFA	R	80											
							NFA			C	875									
MONTGOMERY	SR 1323	B-4582	DENSONS CREEK. REPLACE BRIDGE NO. 121		1145	270	NFA	C	875											
RIGHT OF WAY IN PROGRESS																				
MONTGOMERY	SR 1533	BK-5112	MOUNTAIN CREEK. REPLACE BRIDGE NO. 90		760	760														
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				
BICYCLE AND PEDESTRIAN PROJECTS																				
ANSON	COUNTYWIDE	EB-3410	UWHARRIE LAKES REGION BICYCLE ROUTE MAPPING AND SIGNING.	0.0	94	94														
DAVIDSON																				
MONTGOMERY																				
RANDOLPH																				
RICHMOND																				
ROWAN																				
STANLY																				
CONGESTION MITIGATION PROJECTS																				
CASWELL	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		504	175	CMAQ	N	63		N	50		N	50		N	50		
DAVIDSON							L		16		N	13		N	12		N	13		
FORSYTH																				
GUILFORD																				
MONTGOMERY																				
RANDOLPH																				
ROCKINGHAM																				
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																				
PASSENGER RAIL PROJECTS																				
MONTGOMERY	WEST COLLEGE STREET	Z-3808C	IN STAR AT ABERDEEN CAROLINA AND WESTERN RAILWAY CROSSING 466 023V. SAFETY IMPROVEMENTS.	0.0	73	73														
FUNDED - CONSTRUCTION NOT AUTHORIZED																				
RURAL PROJECTS																				
MOORE	US 1	R-5140	SR 1309 (MORGANTON ROAD) TO SR 2175 (AIDEN ROAD). CONSTRUCT PAVED SHOULDERS.		1357	1357														
UNDER CONSTRUCTION																				
MOORE	US 1	R-2502*	SR 1001 TO EXISTING FOUR LANES IN MOORE COUNTY. WIDEN TO MULTI-LANES.	8.3	38543	38543														
RICHMOND																				
A SOUTH OF SR 1001 (MARSTON ROAD) TO NORTH OF SR 1528 (VINCENT GIBSON AVENUE) - UNDER CONSTRUCTION.																				
B NORTH OF SR 1528 (VINCENT GIBSON AVENUE) IN RICHMOND COUNTY TO EXISTING FOUR LANES IN MOORE COUNTY - UNDER CONSTRUCTION.																				
MOORE	NC 24-27	R-5142	NC 705 TO THE MONTGOMERY COUNTY LNE. STRENGTHEN, WIDEN AND ADD TURN LANES.		3264	3264														
UNDER CONSTRUCTION																				

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STATE TRANSPORTATION IMPROVEMENT PROGRAM																			
5 YEAR WORK PROGRAM																			
DEVELOPMENTAL PROGRAM																			
UNFUNDED																			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
RURAL PROJECTS																			
MOORE	NC 24-27	R-2212*	CARTHAGE BYPASS, SR 1640 TO SR 1653. FOUR LANES ON NEW LOCATION.	4.3	41042	257	T												R 7000
							T												U 585
							T												C 33200
UNFUNDED INTRASTATE PROJECT																			
HARNETT	NC 24-27	R-2529*	CARTHAGE BYPASS TO NC 87. WIDEN TO MULTI-LANES.	21.2	94000		T												R 14600
MOORE							T												C 79400
UNFUNDED INTRASTATE PROJECT																			
MOORE	NC 73	R-2807	NC 211 TO PROPOSED NC 211 BYPASS OF WEST END. RELOCATE PORTION OF NC 73 TO ELIMINATE OFFSET INTERSECTIONS IN WEST END.	0.5	1780		STP												R 380
							STP												C 1400
PROGRAMMED FOR FEASIBILITY STUDY REEVALUATION																			
MOORE	NC 211	R-2812	NC 73 IN WEST END TO THE TRAFFIC CIRCLE IN PINEHURST. WIDEN TO MULTI-LANES.	7.2	34963	4566	STP	M	797										
							STP			C	9867		C	9867		C	9866		
RIGHT OF WAY IN PROGRESS																			
URBAN PROJECTS																			
MOORE	PINEHURST SOUTHERN PINES	U-3324	US 1 (SANDHILLS BOULEVARD) AND SR 1309 (MORGANTON ROAD). UPGRADE INTERCHANGE.	0.0	20157	14457	NHS			C	5699								
							C			C	1								
PLANNING/DESIGN/RIGHT OF WAY IN PROGRESS																			
FEDERAL BRIDGE PROJECTS																			
MOORE	US 15-501	B-3680	CSX TRANSPORTATION. REPLACE BRIDGE NO. 2	0.0	10035	598	FA	M	237										
							FA			C	4600		C	4600					
RIGHT OF WAY IN PROGRESS																			
MOORE	NC 22-24-27	B-4207	MCLENDONS CREEK. REPLACE BRIDGE NO. 43	0.0	2336	2336													
UNDER CONSTRUCTION																			
MOORE	SR 1105	B-4583	ABERDEEN CREEK. REPLACE BRIDGE NO. 176		1039	1039													
UNDER CONSTRUCTION																			
MOORE	SR 1405	B-5361	BEAR CREEK. REPLACE BRIDGE NO. 92		2375		NFA								R	200			
							NFA										C	2175	
MOORE	SR 1484	B-5164	BUFFALO CREEK. REPLACE BRIDGE NO. 178		1405		NFA								R	130			
							NFA										C	1275	
MOORE	SR 1864	B-4584	LITTLE RIVER. REPLACE BRIDGE NO. 11		1371	1371													
UNDER CONSTRUCTION																			
HAZARD ELIMINATION PROJECTS																			
MOORE	US 1	W-5302	SR 2080 (US 1 BUSINESS) TO SOUTHERN INTERSECTION OF SR 1871 (ST. JOSEPH ROAD/ARO ROAD). INSTALL MEDIAN BARRIER.		1450		HES		C	1450									
MOORE	NC 24-27	W-5144	AT SR 1809 (GRADY ROAD)-SR 1814 (BRYANT ROAD). LOWER GRADE ON WESTERN LEG OF NC 24-27 AND INSTALL LEFT-TURN LANES ON BOTH APPROACHES ON NC 24-27		655		HES		R	30									
							HES				C	625							
INTERSTATE PROJECTS																			
RANDOLPH	I-73 / I-74	I-5313	MONTGOMERY COUNTY LINE TO US 220 BUSINESS. PAVEMENT REHABILITATION.	8.1	2275		IMPM									C	2275		

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED												
5 YEAR WORK PROGRAM																			DEVELOPMENTAL PROGRAM										UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS													
INTERSTATE PROJECTS																															
RANDOLPH	I-85	I-5314	DAVIDSON COUNTY LINE TO EAST OF US 311. REPLACE SHOULDER DRAIN.	6.0	8800		IMPM																								
RANDOLPH	US 220 FUTURE I-73/74	I-4407	SOUTH OF NC 134-US 220 BUSINESS TO NORTH OF SR 1462 IN ASHEBORO. SAFETY IMPROVEMENTS TO BRING FACILITY TO INTERSTATE STANDARDS.	8.0	32000	13418	NHS	C	9291	C	9291																				
UNDER CONSTRUCTION																															
RURAL PROJECTS																															
RANDOLPH	US 64	R-2536	ASHEBORO SOUTHERN BYPASS, US 64 WEST TO US 64 EAST. FOUR LANE FREEWAY ON NEW LOCATION WITH INTERCHANGES AT US 220, NC 49 AND ZOO ACCESS AT NC 159.	14.0	234892	3960	STP																								

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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										STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED				
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020					
URBAN PROJECTS																								
GUILFORD	ARCHDALE	U-3400	SR 1577-SR 1004 (ARCHDALE ROAD), SR 1567 (ROBBINS COUNTRY ROAD) TO US 311 (MAIN STREET). WIDEN TO MULTI-LANES.	3.1	22300		STP											R	5050		R	5050		
RANDOLPH							STP														C	12200		
RANDOLPH	ASHEBORO	U-5305	NC 49 INTERSECTION WITH SR 1144 (MACK ROAD). REALIGN INTERSECTION WITH US 64 WEST-TO-NC 49 WEST ACCESS RAMP, WIDEN RAMP, AND INSTALL TRAFFIC SIGNAL.		2250		STP				R	375												
							STP				C	1875												
RANDOLPH	RANDLEMAN	U-5194	SR 1952 (HIGH POINT STREET) AT SR 1950 (ACADEMY STREET), SR 1989 (TIGER'S DEN ROAD) AND AT WAL-MART ENTRANCE. INTERSECTION IMPROVEMENTS.		3185	3185																		
										UNDER CONSTRUCTION														
RANDOLPH	TRINITY	U-5308	SR 1547 (FINCH FARM ROAD), SOUTH OF SR 3106 (KENNEDY ROAD) TO I-85. WIDEN TO MULTILANES WITH BICYCLE-PEDESTRIAN ACCOMMODATIONS.	2.3	19600		STP											R	5700		R	5700		
							STP														C	8200		
FEASIBILITY STUDIES																								
RANDOLPH	I-85	FS-1008A	US 311 INTERCHANGE. RECONSTRUCT EXISTING INTERCHANGE TO BETTER ACCOMMODATE TRAFFIC.																					
										SCHEDULED FOR FEASIBILITY STUDY														
FEDERAL BRIDGE PROJECTS																								
RANDOLPH	SR 1002	B-5364	FORK CREEK. REPLACE BRIDGE NO. 206		1235		NFA										R	110						
							NFA											C	1125					
RANDOLPH	SR 1003	B-4608	FORK CREEK. REPLACE BRIDGE NO. 208		2065	85	NFA										R	180						
							NFA											C	1800					
RANDOLPH	SR 1107	B-4794	BETTIE MCGEES CREEK. REPLACE BRIDGE NO. 18		1235		NFA										R	110						
							NFA											C	1125					
RANDOLPH	SR 1114	B-4796	CREEK. REPLACE BRIDGE NO. 24		1286	80	NFA			R	100													
							NFA			U	6													
							NFA				C	1100												
RANDOLPH	SR 1163	B-4609	TAYLOR CREEK. REPLACE BRIDGE NO. 16		695	60	NFA							R	60									
							NFA									C	575							
RANDOLPH	SR 1311	B-4799	JACKSON'S CREEK. REPLACE BRIDGE NO. 37		1480		NFA							R	130									
							NFA									C	1350							
RANDOLPH	SR 1404	B-5128	CREEK. REPLACE BRIDGE NO. 58		550		NFA							R	50									
							NFA									C	500							
RANDOLPH	SR 1518	B-4610	LAKE LUCAS. REPLACE BRIDGE NO. 73		2088	2088																		
										UNDER CONSTRUCTION														
RANDOLPH	SR 1619	B-5114	US 29-70/I-85 BUSINESS. REPLACE BRIDGE NO. 136		3630		NFA							R	330									
							NFA									C	3300							
RANDOLPH	SR 1713	B-5363	US 64 AND NC 49. REPLACE BRIDGE NO. 171		3590		FA											R	326					
							FA													C	3264			

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								C	67700	BB
								C	83600	BC

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM														UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FY 2020	FUTURE YEARS	
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019				
RURAL PROJECTS																				
ANSON	SILO ROAD	R-5305	REHABILITATE SILO ROAD AND RIVER EXTENSION.		88		FLPR			C	88									
RICHMOND																				
CONSTRUCTION BY US FISH AND WILDLIFE SERVICE																				
URBAN PROJECTS																				
RICHMOND	ROCKINGHAM	U-3456	US 1 (FAYETTEVILLE ROAD), SR 1424 (ROBERDELL ROAD) TO SR 1640 (WIREGRASS ROAD)-SR 1422 (LEDBETTER ROAD). WIDEN TO MULTI-LANES.	2.7	24436	24436														
UNDER CONSTRUCTION																				
FEDERAL BRIDGE PROJECTS																				
RICHMOND	NC 73	B-4614	NAKED CREEK. REPLACE BRIDGE NO. 41		1220	1220														
UNDER CONSTRUCTION																				
RICHMOND	SR 1419	B-4615	HITCHCOCK CREEK. REPLACE BRIDGE NO. 46		1356	75	NFA			R	110									
							NFA			U	71									
							NFA				C	1100								
URBAN PROJECTS																				
SCOTLAND	LAURINBURG	U-5027	SR 1674 (LAUCHWOOD DRIVE), US 501 TO US 15-401 BUSINESS. WIDEN, RESURFACE AND IMPROVE DRAINAGE.	1.0	7766	7766														
UNDER CONSTRUCTION																				
FEDERAL BRIDGE PROJECTS																				
SCOTLAND	US 15-401	B-4639	GUM SWAMP. REPLACE BRIDGE NO. 17		4719	100	FA								R	400				
							FA								M	19				
							FA									C	2100			
																C	2100			
SCOTLAND	US 15-401-501	B-4640	US 74 BUSINESS-NC 79. REPLACE BRIDGE NO. 39		1850	100	FA			C	1750									
SCOTLAND	US 15-501	B-4816	JUNIPER CREEK. REPLACE BRIDGE NO. 65		1654		FA							R	140					
							FA							M	14					
							FA								C	1500				
SCOTLAND	US 74 BUSINESS	B-4641	BIG SHOE HEEL CREEK. REPLACE BRIDGE NO. 75		2044	2044														
UNDER CONSTRUCTION																				
SCOTLAND	US 74	B-4817	GUM SWAMP CREEK. REPLACE BRIDGE NO. 23		2682	200	NFA			R	150									
							NFA			U	20									
							NFA			M	12									
							NFA				C	2300								
SCOTLAND	US 401	B-4273	LUMBER RIVER. REPLACE BRIDGE NO. 47	0.0	4330	300	FA			R	100									
							FA			M	330									
							FA				C	3600								
SCOTLAND	SR 1128	B-5131	JOES CREEK. REPLACE BRIDGE NO. 63		840		NFA							R	70					
							NFA								C	770				
SCOTLAND	SR 1433	B-4642	JUNIPER CREEK. REPLACE BRIDGE NO. 28		1183	1183														
UNDER CONSTRUCTION																				

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
5 YEAR WORK PROGRAM																		
DEVELOPMENTAL PROGRAM																		
UNFUNDED																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
MUNICIPAL BRIDGE PROJECTS																		
SCOTLAND	LAURINBURG	B-5003	COMMONWEALTH AVENUE. REPLACE BRIDGE NO. 81 OVER LEITH CREEK WITH CULVERT.		365		NFAM R 24											
							C R 6											
							NFAM		C 268									
							C		C 67									
PLANNING/DESIGN IN PROGRESS BY CITY OF LAURINBURG - MUNICIPAL BRIDGE																		
HAZARD ELIMINATION PROJECTS																		
SCOTLAND	US 501 AND SR 1614	W-5145	REALIGN SR 1614 EASTBOUND LEG TO A LOCATION SOUTH OF THE INTERSECTION AND WIDEN US 501 TO THREE LANES THROUGHOUT THE AFFECTED AREA.		775		HES			R 100								
							HES				C 675							

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* INDICATES INTRASTATE PROJECT

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										STATE TRANSPORTATION IMPROVEMENT PROGRAM															
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS							
URBAN PROJECTS																									
DAVIDSON	VARIOUS	U-5022	WINSTON-SALEM METROPOLITAN PLANNING ORGANIZATION (WSMPO) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		14980		STPDA																		
DAVIE																									
FORSYTH																									
STOKES																									
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS																									
FEDERAL BRIDGE PROJECTS																									
DAVIDSON	I-85 SBL	B-3833	SOUTHERN RAILWAY. REPLACE BRIDGE NO. 22	0.0																					
STRUCTURE TO BE REPLACED AS PART OF I-2304																									
DAVIDSON	US 29-70/I-85 BUS.	B-4859	RICH FORK CREEK. REPLACE BRIDGE NO. 138		2530	150	FA			R	130														
							FA				C	2250													
DAVIDSON	US 64	B-4497	US 29-70/I-85 BUSINESS. REHABILITATE BRIDGE NO. 39		4000	200	FA			R	100														
							FA				C	3700													
DAVIDSON	NC 8	B-3159	US 29-64-70/I-85 BUSINESS LOOP. REPLACE BRIDGE NO. 27	0.0	6050		STP					R	550												
							STP						C	5500											
DAVIDSON	SR 1147	B-4097	NORTH POTTS CREEK. REPLACE BRIDGE NO. 405	0.0	2181	2181																			
UNDER CONSTRUCTION																									
DAVIDSON	SR 1194	B-4740	DYKERS CREEK. REPLACE BRIDGE NO. 7		1210	60	NFA							R	100										
							NFA								C	1050									
DAVIDSON	SR 1243	B-4498	ABBOTTS CREEK. REPLACE BRIDGE NO. 199		2750	300	FA	R	150																
							FA			C	2300														
DAVIDSON	SR 1485	B-5165	MUDDY CREEK. REPLACE BRIDGE NO. 42		1980		NFA								R	180									
							NFA								C	1800									
DAVIDSON	SR 1493	B-4741	MUDDY CREEK. REPLACE BRIDGE NO. 38		4800	400	NFA					R	400												
							NFA						C	4000											
DAVIDSON	SR 1792	B-4499	US 29-70/I-85. REPLACE BRIDGE NO. 158		2420	720	NFA	C	1700																
RIGHT OF WAY IN PROGRESS																									
DAVIDSON	VARIOUS	BD-5109	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		36000	2000	NFA	R	600		R	200		R	200		R	200							
DAVIE							NFA	C	5400		C	1800		C	1800		C	1800							
FORSYTH																									
ROWAN																									
STOKES																									
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																									
DAVIDSON	SR 1445 (OLD MILL FARM ROAD)	B-4694	REEDY CREEK. REPLACE BRIDGE NO. 52		753	78	NFA	C	675																
RIGHT OF WAY IN PROGRESS																									

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM														DEVELOPMENTAL PROGRAM				UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM									FUTURE YEARS	
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
MUNICIPAL BRIDGE PROJECTS																			
DAVIDSON	THOMASVILLE	B-5002	VALLEY ROAD. REPLACE BRIDGE NO. 187 OVER HUNTS FORK CREEK																
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF THOMASVILLE - MUNICIPAL BRIDGE																			
MITIGATION PROJECTS																			
DAVIDSON	VARIOUS	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		3723	3723													
DAVIE																			
FORSYTH																			
ROWAN																			
STOKES																			
IN PROGRESS																			
BICYCLE AND PEDESTRIAN PROJECTS																			
ANSON	COUNTYWIDE	EB-3410	UWHARRIE LAKES REGION BICYCLE ROUTE MAPPING AND SIGNING.	0.0	94	94													
DAVIDSON																			
MONTGOMERY																			
RANDOLPH																			
RICHMOND																			
ROWAN																			
STANLY																			
IN PROGRESS																			
DAVIDSON	LEXINGTON	EB-5111	LAKE TOM-A-LEX TO FINCH PARK. GREENWAY.																
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																			
CONGESTION MITIGATION PROJECTS																			
CASWELL	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		504	175	CMAQ	N	63	N	50	N	50	N	50				
DAVIDSON							L	N	16	N	13	N	12	N	13				
FORSYTH																			
GUILFORD																			
MONTGOMERY																			
RANDOLPH																			
ROCKINGHAM																			
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																			
DAVIDSON	PART (PIEDMONT AUTHORITY REGIONAL TRANSPORTATION)	C-5213	HYBRID BUS REPLACEMENTS. PURCHASE THREE 28 FOOT, 31 PASSENGER DIESEL-ELECTRIC HYBRID BODIES ON CHASSIS, MEDIUM DUTY BUSES TO REPLACE EXISTING BUSES ON PART EXPRESS SYSTEM.		375		CMAQ								A	300			
							C								A	75			
DAVIDSON	COUNTYWIDE	C-5122	CNG RETROFIT FOR A CHEVROLET 3500 SILVERADO TO REPLACE A SIMULAR GASOLINE FUELED LIGHT-DUTY TRUCK.		44	44													
IN PROGRESS																			
DAVIDSON	COUNTYWIDE	C-5124	REPLACEMENT OF FOUR GASOLINE POWERED PASSENGER FLEET VEHICLES WITH HYBRID PASSENGER VEHICLES.		90	90													
IN PROGRESS																			
DAVIDSON	COUNTYWIDE	C-4966	PART A: UPGRADE NATURAL GAS FUELING STATION TO PERMIT BOTH 3000 AND 3600 PSI VEHICLES TO BE FUELED AT EXISTING STATION. PART B: PURCHASE TWO NATURAL GAS VEHICLES TO REPLACE GASOLINE FUELED FLEET VEHICLES.		47	47													
IN ACQUISITION BY COUNTY																			

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
										5 YEAR WORK PROGRAM										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
CONGESTION MITIGATION PROJECTS																				
DAVIDSON	LEXINGTON	C-5119	REPLACEMENT OF TWO GASOLINE PASSENGER FLEET VEHICLES WITH HYBRID PASSENGER VEHICLES.		46	46														
IN PROGRESS																				
DAVIDSON	LEXINGTON	C-5118	INSTALLATION OF SIDEWALKS AT VARIOUS LOCATIONS ALONG RALEIGH ROAD.		260	260														
UNDER CONSTRUCTION																				
DAVIDSON	LEXINGTON	C-5117	INSTALLATION OF COORDINATED SIGNALTIMING SYSTEM ON SOUTH STATE STREET AT WEST 3RD. AVENUE, WEST 2ND. STREET AND WEST 1ST. AVENUE.		375	375														
UNDER CONSTRUCTION																				
DAVIDSON	LEXINGTON	C-4967	PURCHASE TWO NATURAL GAS VEHICLES TO REPLACE GASOLINE FUELED FLEET VEHICLES AND APPROPRIATE FUELING SYSTEM EQUIPMENT		40	40														
IN PROGRESS																				
DAVIDSON	LEXINGTON	C-5139	REPLACE A GASOLINE POWERED FLEET VEHICLE WITH A CNG PASSENGER VEHICLE.		25	25														
IN PROGRESS																				
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																				
DAVIDSON	VARIOUS	EL-5108	STREETSCAPE IMPROVEMENTS IN THE WINSTON-SALEM MPO AREA.		1250		STPDA	C	500		C	500								
DAVIE							C	C	125		C	125								
FORSYTH																				
STOKES																				
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS																				
DAVIDSON	WINSTON-SALEM	U-4741	VARIOUS GREENWAY AND SIDEWALK PROJECTS WITHIN MPO AREA.		10297	1604	STPDA	C	2600		C	2554		C	600		C	600		
DAVIE							C	C	650		C	639		C	150		C	150		
FORSYTH																				
STOKES																				
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS																				
DAVIDSON	WINSTON-SALEM	U-4742	INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS WITHIN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		8488	2325	STPDA	R	8		R	8		R	8		R	8		
DAVIE							C	R	2		R	2		R	2		R	2		
FORSYTH							STPDA	C	1492		C	2222		C	392		C	392		
STOKES							C	C	373		C	556		C	98		C	98		
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS																				
HAZARD ELIMINATION PROJECTS																				
DAVIDSON	NC 150	W-5115	SOUTH OF SOUTH VILLAGE DRIVE TO SR 1515 (MOUNT OLIVET CHURCH ROAD). CONSTRUCT CONTINUOUS CENTER LEFT TURN LANE.		2541	991	HES	C	1550											
RIGHT OF WAY IN PROGRESS																				
DAVIDSON	VARIOUS	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		100	100														
DAVIE																				
FORSYTH																				
ROWAN																				
STOKES																				
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																		DEVELOPMENTAL PROGRAM										UNFUNDED	
										5 YEAR WORK PROGRAM																			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS											
HAZARD ELIMINATION PROJECTS																													
DAVIE	I-40	W-4824	INSTALL SHOULDER RUMBLE STRIPS.		195	195																							
FORSYTH							A																						
GUILFORD							B																						
							C																						
							D																						
							E																						
							F																						
INTERSTATE PROJECTS																													
FORSYTH	I-40	I-5315	DAVIE COUNTY LINE TO EAST OF US 421. PAVEMENT REHABILITATION.	7.1	5200		IMPM																						
FORSYTH	I-40	I-5132	SR 1101 (HARPER ROAD) TO JONESTOWN ROAD. PAVEMENT REHABILITATION.	4.6	3503	3503																							
UNDER CONSTRUCTION																													
RURAL PROJECTS																													
FORSYTH	US 158	R-2577*	MULTI-LANES NORTH OF US 421/I-40 BUSINESS IN WINSTON-SALEM TO US 220. WIDEN TO MULTI-LANES.	18.8	106476	1110	T																						
GUILFORD							T																						
							T																						
							T																						
							T																						
							T																						
							T																						
							A																						
							B																						
							C																						
PLANNING/DESIGN IN PROGRESS																													
FORSYTH	US 311 BYPASS	R-0609	HIGH POINT, SOUTH OF SR 1920 EAST OF ARCHDALE TO WEST OF HIGH POINT RESERVOIR. FOUR LANES DIVIDED, NEW LOCATION. INTEGRATION OF ITS DEVICES WITH PIEDMONT REGIONAL TRANSPORTATION MANAGEMENT AND HIGH POINT'S TRAFFIC OPERATIONS CENTER.	12.9	255146	255146																							
GUILFORD	"EAST BELT"						EA																						
RANDOLPH							G																						
							H																						
							IA																						
							IB																						
FORSYTH	SR 1611-SR 1112	R-2201	KING-TOBACCOVILLE ROAD (MAIN STREET). RJR ENTRANCE TO SR 1115 (KIRBY ROAD). WIDEN TO MULTI-LANES. INTERSECTION IMPROVEMENTS AT SR 1105 (MEADOWBROOK ROAD).	1.1	41601	41601																							
STOKES																													
UNDER CONSTRUCTION																													
URBAN PROJECTS																													
FORSYTH	VARIOUS	U-5195	INSTALL DYNAMIC MESSAGE SIGNS IN FORSYTH COUNTY.		1333	1333																							
UNDER CONSTRUCTION																													
FORSYTH	VARIOUS	U-5144	RESURFACING AT SELECTED LOCATIONS IN WINSTON-SALEM MPO AREA.		2338	2338																							
							A																						
							B																						
UNDER CONSTRUCTION																													
FORSYTH	VARIOUS	U-9999D	WINSTON-SALEM-FORSYTH COUNTY METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3915	1240	STPDA	PE	1000	PE	340	PE	320	PE	320	PE	160												
							L	PE	250	PE	85	PE	80	PE	80	PE	40												
IN PROGRESS																													

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					STATE TRANSPORTATION IMPROVEMENT PROGRAM														
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
URBAN PROJECTS																			
FORSYTH	KERNERSVILLE	U-4734	MACY GROVE ROAD EXTENSION, SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET). MULTI-LANE FACILITY ON NEW LOCATION.	1.5	13600	1200	STP											R 1000	
							STP											C 11400	
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS																			
FORSYTH	KERNERSVILLE	U-2800	SR 2601 (MACY GROVE ROAD), INDUSTRIAL PARK DRIVE TO SR 1005 (OLD US 421). WIDEN TO MULTI-LANES, PART ON NEW LOCATION AND CONVERT GRADE SEPARATION AT I-40 BUSINESS TO AN INTERCHANGE.	1.9	37635	1935	STPDA				R 2400								
							S(M)				R 600								
							STPDA									C 6240			
							S(M)									C 1560			
							STP									C 3100			
													C 10900		C 10900				
PLANNING/DESIGN IN PROGRESS																			
FORSYTH	WINSTON-SALEM	U-2826	US 52, SOUTH OF I-40/US 311 TO PROPOSED WESTERN LOOP INTERCHANGE. WIDEN AND UPGRADE ROADWAY AND INTERCHANGES.	12.0	433090	17857	NHS	C 6967	A	C 6966	A								
							HP	C 320	B										
							NHS	C 14280	B									R 11700	
							NHS											C 375000	
							NHS												
A REPLACE BRIDGE NO. 256 AND NO. 257 OVER NORFOLK SOUTHERN RAILROAD - UNDER CONSTRUCTION.																			
B I-40 TO PROPOSED NORTHERN BELTWAY. ROADWAY IMPROVEMENTS FROM SR 4326 (STADIUM DRIVE) TO SR 2264 (AKRON DRIVE) AND ITS - RIGHT OF WAY IN PROGRESS.																			
PLANNING/DESIGN IN PROGRESS																			
FORSYTH	WINSTON-SALEM	U-2923	SR 2747 (CLEMMONSVILLE ROAD), SR 3011 (OLD SALISBURY ROAD) TO SOUTH MAIN STREET. WIDEN TO MULTI-LANES.	1.9	10634	3334	S	C 5275											
							C	C 2025											
PLANNING, DESIGN AND CONSTRUCTION BY CITY OF WINSTON-SALEM - RIGHT OF WAY IN PROGRESS																			
FORSYTH	WINSTON-SALEM	U-2925	SALEM CREEK CONNECTOR, SALEM AVENUE TO SR 4325 (MARTIN LUTHER KING DRIVE). WIDEN TO MULTI-LANES WITH PART ON NEW LOCATION.	1.0	61892	1279	STP				R 1000	A	R 1000	A					
							STP				R 450	B	R 450	B					
							STP								M 613				
							STP												
							STP												
													C 3334	A	C 3333	A	C 3333	A	
													C 15700	B	C 15700	B	C 15700	B	
A SALEM AVENUE TO US 52.																			
B US 52 TO SR 4325 (MARTIN LUTHER KING, JR. DRIVE).																			
PLANNING/DESIGN IN PROGRESS																			
FORSYTH	WINSTON-SALEM	U-4917	TRANSPORTATION IMPROVEMENTS FOR PETERS CREEK PARKWAY, FIRST STREET, SECOND STREET AND BROOKSTOWN AVENUE.																
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY - PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS																			
FORSYTH	WINSTON-SALEM	U-4918	US 52-421/I-40 BUSINESS VICINITY AT PIEDMONT TRIAD RESEARCH PARK. TRANSPORTATION IMPROVEMENTS.		19816	11816	S	C 4000	A										
							C	C 4000	A										
A RESEARCH PARKWAY, STADIUM DRIVE TO FOURTH STREET - ECONOMIC DEVELOPMENT PROGRAM PROJECT - UNDER CONSTRUCTION BY OTHERS.																			
FORSYTH	WINSTON-SALEM	U-5020	WINSTON-SALEM INTERIM SIGNAL SYSTEM IMPROVEMENTS.		4870	1100	STPDA				C 3016								
							C				C 754								
PLANNING, DESIGN AND CONSTRUCTION BY CITY - IN PROGRESS																			
FORSYTH	WINSTON-SALEM	U-4909	SR 2643 (UNION CROSS ROAD), SR 2691 (WALLBURG ROAD) TO SR 2632 (SEdge GARDEN ROAD). WIDEN TO MULTI-LANES.	3.6	51895	14797	STP	M 98											
							STP			C 12334	C 12333	C 12333							
RIGHT OF WAY IN PROGRESS																			
FORSYTH	WINSTON-SALEM	U-2827B	US 421, I-40 BYPASS TO WEST OF US 158. PAVEMENT REHABILITATION, REPLACE BRIDGE NOS. 178, 278, 286, 288 291, 293, 305, 312 313, 336 AND VARIOUS SAFETY IMPROVEMENTS.	1.1	56222	7172	NHS								R 2700				
							NHS								C 15450	C 15450	C 15450		
DESIGN-BUILD PROJECT - PLANNING/DESIGN IN PROGRESS - PROJECT U-2827A COMPLETE																			

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM															
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
FEASIBILITY STUDIES																				
FORSYTH	NEW ROUTE	FS-0707B	HIGH POINT, NORTH-SOUTH CONNECTOR, US 311 (FUTURE I-74) TO NC 68. FREEWAY ON NEW LOCATION.																	
GUILFORD																				
FEASIBILITY STUDY IN PROGRESS BY OTHERS																				
FEDERAL BRIDGE PROJECTS																				
FORSYTH	US 52	B-4506	SR 1620. REHABILITATE BRIDGE NO. 319 AND BRIDGE NO. 335		6023	200	FA	R	100											
							FA	U	23											
							FA			C	5700									
FORSYTH	US 421	B-4507	MUDDY CREEK. REPLACE BRIDGE NO. 221 AND BRIDGE NO. 222.		8767	4114	FA	C	4653											
UNDER CONSTRUCTION																				
FORSYTH	SR 1003	B-5107	ABBOTTS CREEK. REPLACE BRIDGE NO. 34		3105		NFA					R	230							
							NFA						C	2875						
FORSYTH	SR 1100	B-5152	BLANKET CREEK. REPLACE BRIDGE NO. 95		660		NFA						R	60						
							NFA						C	600						
FORSYTH	SR 1604	B-4744	LITTLE YADKIN RIVER. REPLACE BRIDGE NO. 15		1970	120	NFA			R	100									
							NFA				C	1750								
FORSYTH	SR 1725	B-4745	20 TH. STREET. REPLACE BRIDGE NO. 322		1425	1425														
UNDER CONSTRUCTION																				
FORSYTH	SR 2264	B-4746	NORFOLK SOUTHERN RAILROAD. REPLACE BRIDGE NO. 229		6630		NFA						R	300						
							NFA							C	2110	C	2110	C	2110	
FORSYTH	SR 2643	B-4510	I-40 BUSINESS. REPLACE BRIDGE NO. 368		6185	2235	FA	C	3950											
RIGHT OF WAY IN PROGRESS																				
FORSYTH	SR 2667	B-4511	TRIBUTARY OF SALEM CREEK. REPLACE BRIDGE NO. 201		1069	70	NFA						R	90						
							NFA							M	9					
							NFA						C	900						
FORSYTH	SR 2377 OLD GREENSBORO ROAD	B-4509	SALEM CREEK. REPLACE BRIDGE NO. 210		925	70	NFA								R	80				
							NFA									C	775			
MUNICIPAL BRIDGE PROJECTS																				
FORSYTH	WINSTON-SALEM	B-5008	BROAD STREET. REPLACE BRIDGE NO. 375 SALEM CREEK																	
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																				
FORSYTH	WINSTON-SALEM	B-5007	WEST FIRST STREET. REPLACE BRIDGE NO. 296 OVER NORFOLK SOUTHERN RAILWAY.																	
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																				
FORSYTH	WINSTON-SALEM	B-5006	NOVACK STREET. REPLACE BRIDGE NO. 285 OVER MILL CREEK.																	
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																				
FORSYTH	WINSTON-SALEM	B-5005	SPRAGUE STREET. REPLACE BRIDGE NO. 134 OVER SOUTHERN RAILROAD.																	
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																				

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATE TRANSPORTATION IMPROVEMENT PROGRAM																				
5 YEAR WORK PROGRAM																				
DEVELOPMENTAL PROGRAM																				
UNFUNDED																				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
MUNICIPAL BRIDGE PROJECTS																				
FORSYTH	WINSTON-SALEM	B-4747	SWAIM ROAD. REPLACE BRIDGE NO. 83.		40	40														
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																				
FORSYTH	WINSTON-SALEM	B-5004	REYNOLDS PARK ROAD. REPLACE BRIDGE NO. 86 OVER SALEM CREEK AND BRIDGE NO. 87 OVER BUSHY FORK CREEK.		4895		NFAM	R	356											
							C	R	89											
							NFAM			C	3560									
							C			C	890									
PLANNING/DESIGN IN PROGRESS BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																				
FORSYTH	WINSTON-SALEM	B-2882	GLADE STREET OVER PETERS CREEK. REPLACE BRIDGE NO. 387	0.0																
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																				
BICYCLE AND PEDESTRIAN PROJECTS																				
FORSYTH	WINSTON-SALEM	EB-4984	PIEDMONT GREENWAY TRAIL. PHASE I - TRAIL, EXISTING SALEM LAKE TRAIL AT LINVILLE ROAD TO EAST FORSYTH HIGH SCHOOL.																	
SCHEDULED FOR FEASIBILITY STUDY																				
FORSYTH	WINSTON-SALEM	EB-4020	BRUSHY FORK CREEK GREENWAY, WATERWORKS ROAD TO REYNOLDS PARK ROAD. PAVED MULTI-USE TRAIL.	2.2	842	842														
							A	WATERWORKS ROAD TO OLD GREENSBORO ROAD - COMPLETE.												
							B	OLD GREENSBORO ROAD TO LOWERY STREET - IN PROGRESS.												
							C	LOWERY STREET TO REYNOLDS PARK ROAD - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY												
FORSYTH	WINSTON-SALEM	EB-4983	SALEM CREEK GREENWAY EXTENSION TRAIL, TERMINUS OF THE EXISTING SALEM LAKE TRAIL AT MARKET-PLACE MALL TO FORSYTH TECHNICAL COMMUNITY COLLEGE AND ALONG PETERS CREEK TO ARDSLEY STREET.																	
SCHEDULED FOR FEASIBILITY STUDY																				
CONGESTION MITIGATION PROJECTS																				
FORSYTH	CLEMMONS	C-4977	MIDDLEBROOK DRIVE, US 158 (CLEMMONS ROAD) TO AMBERLY LANE. CONSTRUCT SIDEWALK.		166	166														
UNDER CONSTRUCTION																				
FORSYTH	WINSTON-SALEM	C-5142	INTERIM TRAFFIC SYSTEM UPGRADES IN TWO PHASES.		3812	3812														
FORSYTH	WINSTON-SALEM	C-5219	PHASE 3: INTERIM TRANSIT SIGNAL SYSTEM. INSTALL FIBER OPTIC AND INTEGRATED TRAFFIC SIGNALS FROM CITY HALL TO THE SOUTH AND SOUTHWEST PORTIONS OF THE TRAFFIC SIGNAL SYSTEM.		4750		CMAQ					PE	920							
							C					PE	230							
							CMAQ					C	2880							
							C					C	720							
FORSYTH	WINSTON-SALEM	C-5220	WINSTON-SALEM TRANSIT AUTHORITY. PURCHASE FIVE (5) LARGE HYBRID BUSES AND TWELVE (12) SMALL HYBRID BUSES TO EXPAND FLEET.		4375		CMAQ					A	3500							
							C					A	875							
FORSYTH	WINSTON-SALEM	C-5221	WINSTON-SALEM TRANSIT AUTHORITY (WSTA). PURCHASE FIVE (5) MID SIZE HYBRID BUSES TO REPLACE DIESEL BUSES.		469		CMAQ					A	375							
							C					A	94							
FORSYTH	WINSTON-SALEM	C-4981	INSTALL INTELLIGENT TRANSPORTATION SYSTEM (ITS) DEVICES AT SELECTED LOCATIONS.		750	750														
							A	INTERSECTION OF HANES MALL BOULEVARD AND SOUTH STRATFORD ROAD - UNDER CONSTRUCTION.												
							B	INTERSECTION OF HANES MILL ROAD AND UNIVERSITY PARKWAY - UNDER CONSTRUCTION.												
							C	INTERSECTION OF SILAS CREEK PARKWAY AND YORKSHIRE ROAD - UNDER CONSTRUCTION.												
							D	INTERSECTION OF PEACE HAVEN ROAD AND US 421 - UNDER CONSTRUCTION.												

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					STATE TRANSPORTATION IMPROVEMENT PROGRAM													
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
ROWAN	SR 1004	B-4808	SOUTH SECOND CREEK. REPLACE BRIDGE NO. 141		3675	300	NFA							R	300			
							NFA									C	3075	
ROWAN	SR 1004	B-4257	CHURCH CREEK. REPLACE BRIDGE NO. 143	0.0	1362	200	FA	U	37									
							FA	R	425									
							FA			C	700							
ROWAN	SR 1308	B-4809	LAKE FISHER. REPLACE BRIDGE NO. 221		2300	75	NFA				R	200						
							NFA				U	25						
							NFA						C	2000				
ROWAN	SR 1506	B-5222	GRANTS CREEK. REPLACE BRIDGE NO. 210		555	555												
BRIDGE PURCHASE ORDER CONTRACT (BPOC) - UNDER CONSTRUCTION																		
ROWAN	SR 1547	B-4810	BACK CREEK. REPLACE BRIDGE NO. 12		1020	75	NFA				R	75						
							NFA				U	120						
							NFA						C	750				
ROWAN	SR 1735	B-5366	SLOANS CREEK. REPLACE BRIDGE NO. 19		1483		NFA								R	135		
							NFA										C	1348
ROWAN	SR 1759	B-4628	BACK CREEK. REPLACE BRIDGE NO. 6		1445	150	NFA								R	110		
							NFA										C	1185
ROWAN	SR 1986	B-5160	NAILS BRANCH. REPLACE BRIDGE NO. 50		495		NFA											
							NFA										C	450
ROWAN	SR 2048	B-4629	SECOND CREEK. REPLACE BRIDGE NO. 25		2286	300	FA	U	36									
							FA	R	150									
							FA			C	1800							
ROWAN	SR 2114	B-5221	TOWN CREEK. REPLACE BRIDGE NO. 95		555	555												
BRIDGE PURCHASE ORDER CONTRACT (BPOC) - UNDER CONSTRUCTION																		
MUNICIPAL BRIDGE PROJECTS																		
ROWAN	KANNAPOLIS	B-3542	PUMP STATION ROAD OVER BAKERS CREEK BRANCH. REPLACE BRIDGE NO. 277	0.0	676	676												
UNDER CONSTRUCTION BY CITY OF KANNAPOLIS - MUNICIPAL BRIDGE																		
ROWAN	SALISBURY	B-2085	NORTH ELLIS STREET OVER SOUTHERN RAILWAY. REPLACE BRIDGE NO. 393	0.0	332	332												
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF SALISBURY - MUNICIPAL BRIDGE																		
ROWAN	SALISBURY	B-2086	EAST FISHER STREET OVER SOUTHERN RAILWAY. REPLACE BRIDGE NO. 138	0.0														
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF SALISBURY - MUNICIPAL BRIDGE																		
BICYCLE AND PEDESTRIAN PROJECTS																		
ROWAN	COUNTYWIDE	EB-3132	BICYCLE ROUTE MAPPING AND SIGNING.	0.0	30	30												
IN PROGRESS																		
ROWAN	SALISBURY	EB-4713	KELSEY-SCOTT PARK, CATAWBA COLLEGE GREENWAY CONNECTOR.	0.7	400		STPEB	C	400									

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM												DEVELOPMENTAL PROGRAM					UNFUNDED		
					5 YEAR WORK PROGRAM																			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS						
BICYCLE AND PEDESTRIAN PROJECTS																								
ROWAN	SALISBURY	EB-3308	GRANT'S CREEK GREENWAY, PHASE 2: HOGANSVILLE WAY TO FORESTDALE DRIVE. CONSTRUCT BIKE TRAIL.		300	300																		
UNDER CONSTRUCTION BY CITY																								
CONGESTION MITIGATION PROJECTS																								
ROWAN	VARIOUS	C-4904	ROWAN COUNTY, ELECTRIFICATION OF FIFTY SPACES AT DERRICK TRUCK STOP.		500	500																		
IN PROGRESS BY CATAWBA COUNTY GOVERNMENT																								
ROWAN	CATAWBA COLLEGE	C-4911	EXPANSION OF AIR QUALITY OUTREACH PROGRAM TO REDUCE OZONE AIR POLLUTION.		1156	544	CMAQ N 238 L N 68																	
CATAWBA COLLEGE																								
ROWAN	CHINA GROVE	C-4910	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS.		559	559																		
A EAST CENTERVIEW, BLACKWELDER, CHAPEL AND KELLER STREETS - UNDER CONSTRUCTION. B PARK, ELIZABETH AND CLINTON STREETS. C BOSTIAN STREET. D STOKES AND HIGHLAND RIDGE STREETS. E WEST VANCE, MITCHELL, WILSON AND LAUREL STREETS. F KIRK STREET. G EAST LIBERTY, KLONDALE AND EAST WASHINGTON STREETS.																								
ROWAN	GRANITE QUARRY	C-5158	CONSTRUCT SIDEWALKS ON KERNS STREET, SALISBURY AVENUE AND CHURCH STREET.		447		CMAQ C 256 C 64																	
A DALE EARNHARDT BOULEVARD, HUDSON STREET TO SOUTH CANNON BOULEVARD - UNDER CONSTRUCTION. B FISHER STREET - FUNDS TRANSFERRED TO C-4918B. C OAKWOOD AVENUE, WINDSOR DRIVE TO ROGERS LAKE ROAD.																								
ROWAN	KANNAPOLIS	C-4916	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS.		1094	774	CMAQ C 256 C 64																	
ROWAN	SALISBURY	C-4909	STATESVILLE BOULEVARD, JAKE ALEXANDER BOULEVARD WEST TO WEST INNES STREET. CONSTRUCT SIDEWALK.		283	283																		
UNDER CONSTRUCTION																								
ROWAN	SALISBURY	C-5154	SALISBURY TRANSIT ROUTE OPERATING ASSISTANCE.		1311		CMAQ O 1049 C O 262																	
ROWAN	SALISBURY	C-4907	TRAFFIC SIGNAL SYSTEM. IMPROVE OPERATION AND UPGRADE EQUIPMENT.		392		CMAQ C 314 C C 78																	
ROWAN	SALISBURY	C-5160	NEWSOME ROAD. CONSTRUCT BIKE LANES.		1396		CMAQ C 1005 C 251																	

* INDICATES INTRASTATE PROJECT

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STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
DEVELOPMENTAL PROGRAM																		
UNFUNDED																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
ROWAN	SALISBURY	C-4908	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS.		1257	374	CMAQ											
							C											
							C											
							CMAQ											
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**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

										STATE TRANSPORTATION IMPROVEMENT PROGRAM														
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		FUTURE YEARS			
FEDERAL BRIDGE PROJECTS																								
STOKES	SR 1136	B-5240	LITTLE YADKIN CREEK. REPLACE BRIDGE NO. 13		990		NFA							R	90									
							NFA								C	900								
STOKES	SR 1166	B-5172	EAST PRONG CREEK. REPLACE BRIDGE NO. 11		825		NFA								R	75								
							NFA									C	750							
STOKES	SR 1697	B-4819	SNOW CREEK. REPLACE BRIDGE NO. 105		1870		NFA												R	170				
							NFA													C	1700			
BICYCLE AND PEDESTRIAN PROJECTS																								
STOKES	DANBURY	EB-5006	DANBURY GREENWAY, STOKES COUNTY GOVERNMENT CENTER TO MORATOCK PARK.																					
										SCHEDULED FOR FEASIBILITY STUDY														
ENHANCEMENT PROJECTS (SCENIC BEAUTIFICATION)																								
STOKES	VARIOUS	S-5100	HANGING ROCK SCENIC BYWAY. DEVELOP AND IMPLEMENT A MARKETING PLAN TO PROMOTE BYWAY.		34	34																		
SURRY																								
										IN PROGRESS														

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DRAFT

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED								
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS								
RURAL PROJECTS																										
ANSON	US 52	R-2320	US 74 IN WADESBORO TO NC 24-27 IN ALBEMARLE. WIDEN TO FOUR-LANES.	27.5	105196	22536	NHS																		R	18660
STANLY							NHS																		C	64000
G ALBEMARLE, INTERSECTION US 52, NC 73-NC 24-27-138 TO INTERSECTION US 52-SR 1785 (JOHNS ROAD) - UNDER CONSTRUCTION.																										
ANSON	US 74 WESTBOUND	R-5192	UNION COUNTY LINE TO DIVIDED HIGHWAY WEST OF SR 1259. PAVEMENT REHABILITATION, PAVED SHOULDERS AND GUARDRAIL.		3457	3457																				
UNDER CONSTRUCTION																										
ANSON	NC 218	R-5114	NC 218, I-485 (CHARLOTTE OUTER LOOP) TO US 74 IN ANSON COUNTY. UPGRADE TO 24 FEET ROADWAY AND RE-SURFACE.	30.2	10349	10349																				
MECKLENBURG																										
UNION																										
A PAVEMENT JOINT 3300 FEET EAST OF I-485 TO PAVEMENT JOINT APPROXIMATELY 250 FEET WEST OF US 601 - COMPLETE.																										
B PAVEMENT JOINT APPROXIMATELY 250 FEET EAST OF US 601 TO PAVEMENT JOINT 500 FEET WEST OF NC 205 - UNDER CONSTRUCTION.																										
C PAVEMENT JOINT APPROXIMATELY 560 FEET EAST OF NC 205 TO US 74 - UNDER CONSTRUCTION.																										
D INTERSECTIONS OF NC 218 AND US 601 AND NC 218 AND NC 205 - COMPLETE.																										
ANSON	PEE DEE WILDLIFE REFUGE	R-5107	PED-10(1). REHABILITATE REFUGE ROAD AND PARKING AREA.		2534	2534																				
RICHMOND																										
UNDER CONSTRUCTION BY US FISH AND WILDLIFE SERVICE																										
ANSON	SILO ROAD	R-5305	REHABILITATE SILO ROAD AND RIVER EXTENSION.		88		FLPR				C	88														
RICHMOND																										
CONSTRUCTION BY US FISH AND WILDLIFE SERVICE																										
URBAN PROJECTS																										
ANSON	WADESBORO	U-5196	US 74, NC 109 TO WEST OF NORTH PARK ROAD. MILL AND RESURFACE.		450	450																				
UNDER CONSTRUCTION																										
FEDERAL BRIDGE PROJECTS																										
ANSON	US 52	B-4407	ROCKY RIVER. REPLACE BRIDGE NO. 70		12200	500	FA																			
							FA																			
ANSON	NC 742	BK-5113	NORTH FORK JONES CREEK. REPLACE BRIDGE NO. 22		600	600																				
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																										
ANSON	SR 1127	B-3404	SOUTH FORK JONES CREEK. REPLACE BRIDGE NO. 314	0.0	1220	1220																				
UNDER CONSTRUCTION																										
ANSON	SR 1127	B-5169	NORTH FORK JONES CREEK. REMOVE BRIDGE NO. 309		200	100	NFA																			
BRIDGE REMOVAL ONLY																										
ANSON	SR 1627	B-2506	BROWN CREEK. REPLACE BRIDGE NO. 8	0.0	1447	247	NFA													C	1200					
ANSON	SR 1627	B-4409	WINSTON-SALEM SOUTHBOUND RAILROAD. REPLACE BRIDGE NO. 308		2751	2751																				
UNDER CONSTRUCTION - LET WITH B-4410																										
ANSON	SR 1627	B-4410	WINSTON-SALEM SOUTHBOUND RAILROAD. REPLACE BRIDGE NO. 307		297	297																				
UNDER CONSTRUCTION - LET WITH B-4409																										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED														
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																			
FEDERAL BRIDGE PROJECTS																																					
ANSON	VARIOUS	BD-5110	DIVISION 10 PURCHASE ORDER CONTRACT		36000	2000	NFA	R	600		R	200		R	200		R	200		R	300		R	400		R	400		R	500							
CABARRUS			BRIDGE REPLACEMENT PROJECTS AT				NFA	C	5400		C	1800		C	1800		C	1800		C	1800		C	2700		C	3600		C	3600		C	4500				
MECKLENBURG			SELECTED LOCATIONS.																																		
STANLY																																					
UNION																																					
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																					
MUNICIPAL BRIDGE PROJECTS																																					
ANSON	ANSONVILLE	B-4861	RIDGE STREET. REPLACE BRIDGE NO. 88		844	244	NFAM	C	480																												
			OVER WINSTON-SALEM SOUTHBOUND				C	C	120																												
			RAILROAD.																																		
RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY THE TOWN OF ANSONVILLE - MUNICIPAL BRIDGE																																					
ANSON	WADESBORO	B-5009	EAST WADE STREET. REPLACE BRIDGE		100	100																															
			NO. 90 OVER MOSS CREEK																																		
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY THE TOWN OF WADESBORO - MUNICIPAL BRIDGE																																					
MITIGATION PROJECTS																																					
ANSON	VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM		28773	28773																															
CABARRUS			FOR DIVISION 10 PROJECT MITIGATION.																																		
MECKLENBURG																																					
STANLY																																					
UNION																																					
IN PROGRESS																																					
BICYCLE AND PEDESTRIAN PROJECTS																																					
ANSON	COUNTYWIDE	EB-3410	UWHARRIE LAKES REGION BICYCLE	0.0	94	94																															
DAVIDSON			ROUTE MAPPING AND SIGNING.																																		
MONTGOMERY																																					
RANDOLPH																																					
RICHMOND																																					
ROWAN																																					
STANLY																																					
IN PROGRESS																																					
HAZARD ELIMINATION PROJECTS																																					
ANSON	US 74	W-5326	US 74 AND NC 218. INSTALL		800		HES	R	50																												
			DIRECTIONAL CROSSEOVERS				HES				C	750																									
			AT INTERSECTION.																																		
ANSON	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL		1708	1708																															
CABARRUS			AND LIGHTING IMPROVEMENTS AT																																		
MECKLENBURG			SELECTED LOCATIONS.																																		
STANLY																																					

* INDICATES INTRASTATE PROJECT

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* INDICATES INTRASTATE PROJECT

208

STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
										DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
URBAN PROJECTS																		
CABARRUS	NC 73	U-5137	NC 73 IN MOUNT PLEASANT. RESURFACE.		1532	1532												
UNDER CONSTRUCTION																		
CABARRUS	SR 1300 (MOREHEAD ROAD)	U-5145	SR 1300 (MOREHEAD ROAD). REALIGN ROAD AT SPEEDWAY.		5375	5375												
UNDER CONSTRUCTION																		
CABARRUS	SR 1394 AND SR 1448	U-5211	SR 1394 (POPULAR TENT ROAD) AND SR 1448 (COX MILL ROAD). INSTALL TURN LANES AT INTERSECTION AND WIDEN BRIDGE NO. 7 OVER ROCKY RIVER.		1100	1100												
UNDER CONSTRUCTION																		
CABARRUS	CONCORD	U-4910	SR 1445 (DERITA ROAD), SR 1394 POPLAR TENT ROAD) TO SR 2894 (CONCORD MILLS BOULEVARD). WIDEN TO MULTI-LANES.	2.6	11946	1250	HP C 8557 C C 2139											
PROJECT TO BE ADMINISTERED BY CONCORD																		
CABARRUS	CONCORD	U-3415	SR 1394 (POPLAR TENT ROAD), SR 1445 (DERITA ROAD) TO US 29-601 BYPASS. WIDEN TO MULTI- LANES. (COORDINATE WITH I-3803)	6.1	41300	900	STP STP STP STP								R 5000 A			
A SR 1445 (DERITA ROAD) TO CONCORD-KANNAPOLIS WESTSIDE BYPASS EXTENSION. B CONCORD-KANNAPOLIS WESTSIDE BYPASS EXTENSION TO US 29-601 BYPASS.																		
CABARRUS	KANNAPOLIS	U-3440	NC 3, PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD). WIDEN TO MULTI-LANES.	2.5	21745	543	STP R 1800 STP M 1602 STP C 17800											
PLANNING/DESIGN IN PROGRESS																		
PLANNING/DESIGN IN PROGRESS																		
FEDERAL BRIDGE PROJECTS																		
CABARRUS	US 29-601	B-5136	SOUTHERN RAILROAD. REPLACE BRIDGE NO. 66 AND BRIDGE NO. 69		8690	100	FA FA			R 740								
CABARRUS	US 29	B-5123	ROCKY RIVER AND ACCESS ROAD. REPLACE BRIDGE NO. 14 AND BRIDGE NO. 19		9300	100	FA FA			R 1000								
CABARRUS	SR 1002	B-3421	SOUTHERN RAILWAY. REPLACE BRIDGE NO. 266	0.0	8944	4844	FA RR			C 3690 C 410								
RIGHT OF WAY IN PROGRESS																		
CABARRUS	SR 1006	B-4972	ROCKY RIVER. REPLACE BRIDGE NO. 227		1310	100	NFA NFA			R 110								
CABARRUS	SR 1121	B-4048	WILEY BRANCH CREEK. REPLACE BRIDGE NO. 145	0.0	1070	1070												
UNDER CONSTRUCTION																		
CABARRUS	SR 1132	B-5375	DUTCH BUFFALO CREEK. REPLACE BRIDGE NO. 137		2310		NFA NFA								R 210			
CABARRUS	SR 1138	B-4719	REEDY CREEK. REPLACE BRIDGE NO. 163		779	70	NFA NFA NFA NFA			R 50 U 80 M 29								
CABARRUS	SR 1138	B-4049	BLACK CREEK. REPLACE BRIDGE NO. 165	0.0	974	974												
UNDER CONSTRUCTION																		

* INDICATES INTRASTATE PROJECT

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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CABARRUS	SR 1157	B-4973	IRISH BUFFALO CREEK. REPLACE BRIDGE NO. 271		2080	100	NFA							R	180																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
										DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
CABARRUS	CONCORD	C-5156	BURTON SMITH BOULEVARD. INSTALL DUAL LEFT TURN LANES AT WEDDINGTON ROAD AND ASSOCIATED SIGNAL AND PAVEMENT MARKINGS.	800			CMAQ			PE 60								
							C			PE 15								
							CMAQ			C 580								
							C			C 145								
CABARRUS	CONCORD	C-4918	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS.	2380	818		CMAQ	R	100	A								
							C	R	25	A								
							CMAQ	C	618	A								
							C	C	154	A								
							CMAQ	C	532	B								
							C	C	133	B								
A INTERSECTION IMPROVEMENTS AT POPULAR TENT ROAD AND US 29.																		
B ADDITIONAL TURN LANES AT US 601 AND NC 3.																		
CABARRUS	CONCORD	C-4919	CONSTRUCT A MCEACHERN GREENWAY CONNECTOR TO DOWNTOWN CORBAN PARK.	391			CMAQ	C	313									
							C	C	78									
CABARRUS	HARRISBURG	C-5157	CONSTRUCT SIDEWALKS ON TOM QUERY ROAD, ROBINSON CHURCH ROAD AND STALLINGS ROAD.	564			CMAQ				PE 73							
							C				PE 18							
							CMAQ				C 378							
							C				C 95							
CABARRUS	HARRISBURG	C-4921	CONSTRUCT SIDEWALKS TO CONNECT NEIGHBORHOODS AND TOWN CENTER.	375			CMAQ	C	300									
							C	C	75									
CABARRUS	KANNAPOLIS	C-5161	IRISH BUFFALO CREEK GREENWAY. CONSTRUCT GREENWAY.	2090			CMAQ							PE 117				
							C							PE 29				
							CMAQ							C 1555				
							C							C 389				
CABARRUS	KANNAPOLIS	C-5159	ROXIE STREET, NC 3 AND DALE EARNHARDT BOULEVARD. STREET IMPROVEMENTS.	675			CMAQ					PE 108						
							C					PE 27						
							CMAQ					C 432						
							C					C 108						
CABARRUS	KANNAPOLIS	C-4922	CONSTRUCT TURN LANES ON MT OLIVET ROAD AT NC 3.	342	62		CMAQ	C	224									
							L	C	56									
UNDER CONSTRUCTION																		
CABARRUS	MT. PLEASANT	C-4920	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS.	253	253													
A CONNECT NEIGHBORHOODS AND TOWN HALL - UNDER CONSTRUCTION																		
B CONNECT NEIGHBORHOODS AND SCHOOL - UNDER CONSTRUCTION																		
PASSENGER RAIL PROJECTS																		
ALAMANCE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	21389	5403		STHSR	PE	604	PE 700	PE 712							
CABARRUS							STHSR	R	3402	R 2608	R 5302							
DAVIDSON							O	R	886	R 886	R 886							
DURHAM																		
GUILFORD																		
MECKLENBURG																		
ROWAN																		
WAKE																		
A PCSI - RALEIGH TO CHARLOTTE.																		

* INDICATES INTRASTATE PROJECT

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM														DEVELOPMENTAL PROGRAM					UNFUNDED		
					5 YEAR WORK PROGRAM																					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS								
PASSENGER RAIL PROJECTS																										
ALAMANCE	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	0.0	47795	35795	S(5)	O	2400	O	2400	O	2400	O	2400											
CABARRUS																										
DURHAM																										
EDGECOMBE																										
GUILFORD																										
JOHNSTON																										
MECKLENBURG																										
NASH																										
ROWAN																										
WAKE																										
WILSON																										
IN PROGRESS																										
ALAMANCE	AMTRAK	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH AND CAPITAL YARD MAINTENANCE FACILITY.	0.0	194910	103248	S(5)	O	2600	O	2600	O	2600	O	2600	O	2600	O	2600							
CABARRUS							T2001	O	4000	O	4000	O	4000	O	4000	O	4000	O	4000							
DURHAM							STHSR	PE	50	E																
GUILFORD							STHSR	O	478	E																
MECKLENBURG							STHSR	PE	160	F	PE	154	F													
ROWAN							STHSR	C	8711	F	C	4679	F													
WAKE							STHSR	C	6257	G																
							STHSR	PE	51	H																
							STHSR	R	567	H																
							STHSR	C	3797	H																
							STHSR	PE	91	I																
							STHSR	C	667	I																
A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS.																										
B PURCHASE 2 USED LOCOMOTIVES - ACQUIRED.																										
C EQUIPMENT REHAB - 3 LOCOMOTIVES - IN PROGRESS.																										
D EQUIPMENT REHAB - 3 PASSENGER CARS - IN PROGRESS.																										
E PASSENGER TRAIN SECURITY SYSTEM, CCTVDATA NETWORK AND GENERATORS - IN PROGRESS.																										
F CRISP CHARLOTTE MAINTENANCE FACILITY TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS.																										
G EQUIPMENT - PURCHASE 4 USED PASSENGER CARS AND REHAB 7 - IN PROGRESS.																										
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS.																										
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS.																										
IN PROGRESS																										
CABARRUS	KANNAPOLIS	P-5207	PIEDMONT CORRIDOR, KANAPOLIS STATION PLATFORM CANOPY.		345	172	STHSR	PE	23																	
							STHSR	C	150																	
CABARRUS	PIEDMONT CORRIDOR	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		94815	3273	STHSR	PE	4628	PE	2682	PE	2727													
							STHSR	R	4045	R	8306	R	8447													
							STHSR	C	11943	C	29291	C	19473													
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																										
CABARRUS	I-85	K-4906	RENOVATION OF REST AREA PAIR-BUILDINGS, GROUNDS AND PARKING FACILITIES. BUILDINGS TO INCLUDE DUAL RESTROOMS AND ADA COMPLIANT FAMILY RESTROOM.		1989	1989																				
UNDER CONSTRUCTION																										
INTERSTATE PROJECTS																										
MECKLENBURG	I-77	I-5317	I-77, MILE MARKER 10.4 TO MILE MARKER 13. PAVEMENT REHABILITATION.	1.6	1800		IMPM																			
MECKLENBURG	I-77	I-5128	I-77, NATIONS FORD ROAD TO CATAWBA AVENUE. PAINT BRIDGES AT SELECTED LOCATIONS.		1070	1070																				
A BRIDGE PAINTING - UNDER CONSTRUCTION.																										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

					STATE TRANSPORTATION IMPROVEMENT PROGRAM														DEVELOPMENTAL PROGRAM										UNFUNDED		
					5 YEAR WORK PROGRAM																										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS													
INTERSTATE PROJECTS																															
MECKLENBURG	I-77	I-5126	I-77, 2200 FEET NORTH OF SR 2117 (HAMBRIGHT ROAD) TO EXIT 28 (CATAWBA AVENUE). ADD ONE LANE IN NORTHBOUND DIRECTION, EXIT 23 TO EXIT 28 AND ONE LANE IN SOUTHBOUND DIRECTION, NORTH OF SR 2117 (HAMBRIGHT ROAD) TO EXIT 28 (CATAWBA AVENUE).		22000		L																								
CONSTRUCTION BY PRIVATE DEVELOPER																															
IREDELL	I-77	I-4750	NC 73 TO I-40. WIDEN AND RECONSTRUCT ROADWAY.	26.0	526300	500	IM																								
MECKLENBURG							IM																								
							NHS																								
							IM																								
							IM																								
							NHS																								
A NC 73 IN MECKLENBURG COUNTY TO US 21 IN IREDELL COUNTY (EXIT 33).																															
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH I-4733																															
MECKLENBURG	I-77	I-4720	I-277 (EXIT 9) TO THE SOUTH CAROLINA STATE LINE. RESURFACE WITH NOVACHIP.	9.3	3478	3478	IMPM	CG	276	CG	276	CG	276	CG	276	CG	276														
PROJECT COMPLETE - GARVEE BOND FUNDING \$2.52 MILLION; PAYBACK FY 2007 - FY 2018																															
MECKLENBURG	I-77	I-3311	5TH STREET IN CHARLOTTE TO NC 73 (SAM FURR ROAD). ADDITIONAL LANES.	14.4	185980	100885	NHS																								
							NHS																								
							NHS																								
							NHS																								
							NHS																								
							IM																								
							NHS																								
							NHS																								
A I-85 TO NORTH OF I-485 (CHARLOTTE OUTER LOOP) - COMPLETE.																															
AA NC 73 (SAM FURR ROAD), WEST OF I-77 TO EAST OF I-77; SR 2136 (GILEAD ROAD), WEST OF I-77 TO EAST OF I-77 - COMPLETE.																															
B I-485 (CHARLOTTE OUTER LOOP) TO NC 73 (SAM FURR ROAD).																															
C 5TH STREET TO I-85. HIGH OCCUPANCY VEHICLE (HOV) LANES.																															
D I-485 (CHARLOTTE OUTER LOOP) TO SR 2136 (GILEAD ROAD) - COMPLETE.																															
E NORTH OF I-277/NC 16 (BROOKSHIRE FREEWAY) TO NORTH OF I-85.																															
PLANNING/DESIGN IN PROGRESS																															
MECKLENBURG	I-77	I-5345	I-77, SOUTH CAROLINA LINE TO MILE MARKER 10. PAVEMENT REHABILITATION ON RAMP ONLY.	9.9	500		IMPM																								
MECKLENBURG	I-77	I-4733	CORNELIUS, SR 5544 (WEST CATAWBA AVENUE). MODIFY INTERCHANGE.		7019	784	DP																								
							HP																								
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH I-4750																															
MECKLENBURG	I-77 WESTMORELAND ROAD	I-5127	I-77/WESTMORELAND ROAD. CONVERT EXISTING GRADE SEPARATION TO A SINGLE POINT URBAN INTERCHANGE (SPUI).		35000		L																								
CONSTRUCTION BY PRIVATE DEVELOPER																															
MECKLENBURG	I-77	I-5368	I-77, MILE MARKER 13 TO MILE MARKER 24. PAVEMENT REHABILITATION.	12.0	8200		IMPM																								
MECKLENBURG	I-77	I-5381	I-77, SOUTH CAROLINA LINE TO MILE MARKER 9.9 (BEGINNING OF CONCRETE). PAVEMENT REHABILITATION.	9.9	6300		IMPM																								
MECKLENBURG	I-77	I-5382	I-77, MILE MARKER 24 TO IREDELL COUNTY LINE. PAVEMENT REHABILITATION.	6.3	2300		IMPM																								

* INDICATES INTRASTATE PROJECT

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**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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STATE TRANSPORTATION IMPROVEMENT PROGRAM																				
DEVELOPMENTAL PROGRAM																				
UNFUNDED																				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
RURAL PROJECTS																				
MECKLENBURG	CHARLOTTE	R-2420	CITY BOULEVARD EXTENSION, RELOCATED MALLARD CREEK ROAD (U-2507) TO US 29-NC 49. FOUR LANES DIVIDED, PART ON NEW LOCATION.	2.1	25946	17471	STP													
A RELOCATED MALLARD CREEK ROAD TO SR 2498 (NEAL ROAD).																				
B SR 2498 (NEAL ROAD) TO EAST OF I-85 - COMPLETE.																				
BA CITY BOULEVARD, INTERCHANGE AT I-85 - COMPLETE.																				
C UNIVERSITY CITY BOULEVARD, EAST OF I-85 TO CAROLYN LANE - UNDER CONSTRUCTION BY CITY.																				
MECKLENBURG	SR 5544 WEST CATAWBA AVENUE	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO MULTI-LANES.	3.4	30022	18722	S													
A SR 2151 (JETTON ROAD) TO SR 2195 (TORRENCE CHAPEL ROAD) - COMPLETE.																				
B NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD).																				
PART COMPLETE																				
URBAN PROJECTS																				
MECKLENBURG	US 21	U-5128	US 21 (STATESVILLE AVENUE), NORTHCROSS CENTER COURT TO BOAT HOUSE COURT. WIDEN TO MULTI-LANES.		10000		L													
CONSTRUCTION BY PRIVATE DEVELOPER																				
MECKLENBURG	VARIOUS	U-5210	FLEX STP FUNDING TO CHARLOTTE AREA TRANSIT SYSTEM (CATS)		1500		STP	I	1500											
MECKLENBURG UNION	VARIOUS	U-4744	STP-DA IN MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION (MUMPO).		69775		STPDA													
C 10000																				
C 2500																				
MECKLENBURG UNION	VARIOUS	U-9999C	MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION (MUMPO) PLANNING (PL) SUPPLEMENT.		10000		STPDA	PE	800											
C 200																				
MECKLENBURG	SOUTH BOULEVARD	U-5014	SOUTH BOULEVARD SIGNAL SYSTEM.		1028	404	DP													
FY 11 FUNDING IS \$623,700 IN FY 06 APPROPRIATIONS EARMARK - PROJECT TO BE ADMINISTERED BY CITY OF CHARLOTTE																				
MECKLENBURG	CHARLOTTE	U-2509	US 74 (INDEPENDENCE BOULEVARD), CHARLOTTE OUTER LOOP TO IDLEWILD ROAD. UPGRADE CORRIDOR TO PROVIDE ADDITIONAL CAPACITY AND SAFETY.	6.3	312420	420	NHS													
A IDLEWILD ROAD TO SARDIS ROAD NORTH.																				
B SARDIS ROAD NORTH TO CHARLOTTE OUTER LOOP.																				
MECKLENBURG	CHARLOTTE	U-3411	NC 160 (WEST BOULEVARD) RELOCATION, EAST OF I-485 (CHARLOTTE OUTER LOOP) TO HORSESHOE LANE. MULTI-LANES ON NEW LOCATION.	2.3	18600		O	R	500											
CONSTRUCTION BY OTHERS - NCDOT TO CONTRIBUTE \$1.7 MILLION TOWARDS CONSTRUCTION COST - COORDINATE SCHEDULE WITH PROJECT R-2248 H																				
MECKLENBURG	CHARLOTTE	U-3850	I-277 (JOHN BELK FREEWAY) AT I-77. INERCHANGE IMPROVEMENTS.	0.5	4014	350	NHS	R	100											
C 3550																				
MECKLENBURG	CHARLOTTE	U-5133	UPGRADE-EXPAND TRAFFIC SIGNAL AND MANAGEMENT SYSTEM.		4000	4000														
A CHARLOTTE - VARIOUS - UNDER CONSTRUCTION.																				
B CHARLOTTE - NC 51 - UNDER CONSTRUCTION.																				
C CHARLOTTE - TRADE STREET - UNDER CONSTRUCTION.																				
D CHARLOTTE - UNIVERSITY AREA (NORTH TRYON STREET, W.T. HARRIS AND NC 49) - UNDER CONSTRUCTION.																				

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM													
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
URBAN PROJECTS																		
MECKLENBURG	CHARLOTTE	U-4752	DIXIE RIVER ROAD EXTENSION. INTERSECTION OF NC 160 (STEELE CREEK ROAD) AND SR 1116 (SHOPTON ROAD). DESIGN INTERSECTION.		204	204												
PROGRAMMED FOR PLANNING AND DESIGN ONLY USING SB 1005 FUNDS																		
MECKLENBURG	CHARLOTTE	U-5013	NORFOLK SOUTHERN INTERMODAL SYSTEM.		4300		HP	C	3440									
							O	C	860									
MECKLENBURG	CHARLOTTE	U-4911	BELMONT NEIGHBORHOOD INFRASTRUCTURE AND STREETScape IMPROVEMENTS.		1240	307	DP	C	933									
PROJECT TO BE ADMINISTERED BY CITY OF CHARLOTTE																		
MECKLENBURG	CHARLOTTE	U-4912	ELIZABETH AVENUE REDEVELOPMENT.		492	492												
FUNDING AUTHORIZED - PROJECT TO BE ADMINISTERED BY CITY OF CHARLOTTE																		
MECKLENBURG	CHARLOTTE	U-5008	CONSTRUCT SR 2975 (SUGAR CREEK ROAD) GRADE SEPARATION OF NORTH CAROLINA RAILROAD CROSSING 715 352H.		2160	2160												
PROJECT TO BE ADMINISTERED BY CITY OF CHARLOTTE AND NCRR - PLANNING IN PROGRESS - NO FUNDS IDENTIFIED FOR RIGHT OF WAY OR CONSTRUCTION																		
MECKLENBURG	CHARLOTTE	U-5011	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT. CONSTRUCT FREIGHT INTERMODAL FACILITY.		13438		DP	C	4300									
							HP	C	6450									
							O	C	2688									
MECKLENBURG	CHARLOTTE	U-5012	SOUTH PIEDMONT FREIGHT INTERMODAL CENTER. CONSTRUCT FACILITY.		5375		DP	C	4300									
							O	C	1075									
MECKLENBURG	CHARLOTTE	U-2507	SR 2467 (MALLARD CREEK ROAD), SR 2480 (SUGAR CREEK ROAD) TO SR 2472 (MALLARD CREEK CHURCH ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.1	34831	12057	STPDA	M	139	A								
							S(M)	M	35	A								
							STPDA			C	18080	A						
							S(M)			C	4520	A						
A SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD) - RIGHT OF WAY IN PROGRESS.																		
B SR 2665 (W.T. HARRIS BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) - COMPLETE.																		
PLANNING/DESIGN IN PROGRESS																		
MECKLENBURG	CHARLOTTE	U-5107	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY).		780		HP	C	624									
							O	C	156									
CONSTRUCTION BY OTHERS																		
MECKLENBURG	CHARLOTTE	U-5198	SR 4497 (INDEPENDENCE POINT PARKWAY), NC 51 TO MATTHEWS-MINT HILL ROAD. MILL AND RESURFACE.		245	245												
UNDER CONSTRUCTION																		
MECKLENBURG	CHARLOTTE	U-4754	EXTEND METROLINA TRANSPORTATION MANAGEMENT CENTER INTERCONNECT BY INSTALLING COMMUNICATIONS CABLE AND ROADSIDE EQUIPMENT ALONG I-85 FROM EAST OF I-485 TO MALLARD CREEK CHURCH ROAD, NC 49 (UNIVERSITY CITY BOULEVARD) AT I-485, I-485 NORTH OF SOUTH BOULEVARD, AND I-277 EAST OF CLARKSON STREET.		1295	1295												
UNDER CONSTRUCTION																		
MECKLENBURG UNION	CHARLOTTE	U-2510A	NC 16 (PROVIDENCE ROAD), REA ROAD EXTENSION IN UNION COUNTY TO SOUTH OF THE CHARLOTTE OUTER LOOP IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	3.1	31089	31089												
UNDER CONSTRUCTION																		

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STATE TRANSPORTATION IMPROVEMENT PROGRAM																					
					5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
URBAN PROJECTS																					
MECKLENBURG	CHARLOTTE	U-0209B*	US 74 (INDEPENDENCE BOULEVARD), NC 24-27 (ALBEMARLE ROAD) TO IDLEWILD ROAD. ADD ADDITIONAL LANES AND CONSTRUCT INTER-CHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.	1.4	77869	44269	NHS	RG	5484	RG	5484	RG	5484	RG	5484	RG	5484	RG	5484		
							S(M)	R	8300												
							NHS			CG	4606	CG	4606	CG	4606	CG	4606	CG	4606		
							S(M)			C	7300										
							C			C	18000										
PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS - GARVEE BOND FUNDING \$50 MILLION; RIGHT OF WAY - PAYBACK FY 2010 - FY 2021 AND GARVEE BOND FUNDING \$42 MILLION; CONSTRUCTION - PAYBACK FY 2012 - FY 2023																					
MECKLENBURG	CORNELIUS	U-5108	NORTHCROSS DRIVE EXTENSION, END OF NORTHCROSS DRIVE TO WESTMORELAND ROAD. CONSTRUCT ROAD ON NEW LOCATION.		4500		STPDA					C	3600								
							C					C	900								
PROJECT TO BE ADMINISTERED BY THE TOWN OF CORNELIUS																					
MECKLENBURG	DAVIDSON	U-5136	DAVIDSON, SR 2693 (CONCORD ROAD)-SR 2420 (EAST ROCKY RIVER ROAD). CONSTRUCT A ROUNDABOUT AT INTERSECTION.		549	549															
UNDER CONSTRUCTION																					
MECKLENBURG	DAVIDSON	U-5113	CONSTRUCT MULTI-USE PARKING DECK. JOINT PROJECT WITH CATS.		2500		STPDA					C	2000								
							C					C	500								
PROJECT TO BE ADMINISTERED BY THE TOWN OF DAVIDSON																					
MECKLENBURG	HUNTERSVILLE	U-5114	INTERSECTION OF US 21 AND GILEAD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.		3125		STPDA					C	2500								
							C					C	625								
PROJECT TO BE ADMINISTERED BY THE TOWN OF HUNTERSVILLE																					
MECKLENBURG	SR 3174-SR 1501	U-4913	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN TO MULTI-LANES.	0.8	3400		STP						R	400							
UNION	IDLEWILD ROAD						STP								C	3000					
MECKLENBURG	JIM COOKE ROAD	U-5130	JIM COOKE ROAD, NORTHCROSS DRIVE EXTENSION TO 90 DEGREE CURVE ON SR 2145 (BAILEY ROAD). CONSTRUCT A THREE LANE FACILITY ON NEW LOCATION.		5000		L			C	5000										
CONSTRUCTION BY PRIVATE DEVELOPER																					
MECKLENBURG	MATTHEWS	U-4713	SR 3440 (MCKEE ROAD) EXTENSION, SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD). TWO LANES ON MULTI-LANE RIGHT OF WAY ON NEW LOCATION.	1.1	9800		STPDA		R	1360	B										
							C		R	340	B										
							STPDA				C	1040	B								
							C				C	260	B								
							STP											R	3900		
							STP											C	2900		
A SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET). B SR 1009 (JOHN STREET) TO SR 3457 (CAMPUS RIDGE ROAD).																					
PLANNING AND DESIGN OF SEGMENT" B" BY TOWN OF MATTHEWS - COORDINATE WITH PROJECT U-5110																					
MECKLENBURG	MATTHEWS	U-5199	NC 51 AT FULLWOOD LANE AND MONROE ROAD. LENGTHEN LEFT TURN LANES.		225	225															
UNDER CONSTRUCTION																					
MECKLENBURG	MATTHEWS	U-5134	NORTH TRADE STREET/MATTHEWS-MINT HILL ROAD, SR 1010 (EAST JOHNS STREET) TO US 74 (INDEPENDENCE BOULEVARD). FULL DEPTH RECLAMATION AND REHABILITATION, PEDESTRIAN IMPROVEMENTS AND ADA COMPLIANCE.		703	703															
UNDER CONSTRUCTION																					

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* INDICATES INTRASTATE PROJECT

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED									
										5 YEAR WORK PROGRAM																													
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																					
FEDERAL BRIDGE PROJECTS																																							
MECKLENBURG	SR 2025	B-4579	MCINTYRE CREEK. REPLACE BRIDGE NO. 134		335	35	FA C	300																															
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																							
MECKLENBURG	SR 2120	B-4200	GAR CREEK. REPLACE BRIDGE NO. 100	0.0	971	100	FA R	40																															
							FA U	31																															
							FA		C	800																													
MECKLENBURG	SR 2804	B-4580	REEDY CREEK. REPLACE BRIDGE NO. 177		4670	4670																																	
UNDER CONSTRUCTION - LET WITH U-4401 - CONSTRUCTION FUNDING FOR U-4401 AUTHORIZED WITH B-4580																																							
MECKLENBURG	SR 2826	BK-5114	REEDY CREEK. REPLACE BRIDGE NO. 59		600	600																																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																							
MECKLENBURG	SR 3135	B-3677	IRVINS CREEK. REPLACE BRIDGE NO. 36	0.0	3129	3129																																	
UNDER CONSTRUCTION																																							
MECKLENBURG	SR 3168	B-4201	GREASY CREEK. REPLACE BRIDGE NO. 38	0.0	1565	100	FA R	50																															
							FA U	15																															
							FA		C	1400																													
MECKLENBURG	SR 4982	B-5105	LITTLE SUGAR CREEK. REPLACE BRIDGE NO. 49		4167	100	NFA																																
							NFA																																
							NFA																																
MECKLENBURG	US 29 SOUTHBOUND LANE	B-4779	MALLARD CREEK. REPLACE BRIDGE NO. 147		2910	400	FA																																
							FA																																
MUNICIPAL BRIDGE PROJECTS																																							
MECKLENBURG	CHARLOTTE	B-5378	MICHAEL BAKER ROAD OVER BRIAR CREEK. REPLACE BRIDGE NO. 210																																				
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE																																							
MECKLENBURG	CHARLOTTE	B-5242	BARRINGER DRIVE OVER IRWIN CREEK. REPLACE BRIDGE NO. 376.																																				
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE																																							
BICYCLE AND PEDESTRIAN PROJECTS																																							
MECKLENBURG	VARIOUS	EB-4716	NORTH MECKLENBURG-CATAWBA AVENUE BIKE LANES: DAVIDSON COLLEGE ALONG NC 115 AND WEST ALONG CATAWBA AVENUE TO TIE TO JETTON PARK, RAMSEY CREEK PARK AND BLYTH LANDING.																																				
SCHEDULED FOR FEASIBILITY STUDY																																							
MECKLENBURG	CHARLOTTE	EB-5120	CHARLOTTE, TOBY CREEK GREENWAY, NC 49 AT HARRIS BOULEVARD TO MALLARD CREEK THROUGH THE UNC CHARLOTTE CAMPUS. CONSTRUCT GREENWAY.		1170	1170																																	
UNDER CONSTRUCTION																																							
MECKLENBURG	CHARLOTTE	EB-4715	LITTLE SUGAR CREEK GREENWAY.		6113	5113	C																																
							STPDA																																
SEGMENTS A AND D LET TOGETHER																																							
A 7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION.																																							
B PORTION OF LITTLE SUGAR CREEK GREENWAY (HIGH PRIORITY PROJECT 4426 AND TRANSPORTATION IMPROVEMENT PROJECT 253) - UNDER CONSTRUCTION.																																							
D 7TH STREET TO BAXTER STREET (2006 APPROPRIATIONS EARMARKS) - UNDER CONSTRUCTION.																																							
E TYVOLA ROAD TO I-485																																							

* INDICATES INTRASTATE PROJECT

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										STATE TRANSPORTATION IMPROVEMENT PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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MECKLENBURG	CORNELIUS	C-5206	GEM STREET EXTENSION EASTWARD TO OAK STREET. CONSTRUCT A NEW CONNECTOR.	604				CMAQ	PE	36																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																</

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
										5 YEAR WORK PROGRAM											
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
HAZARD ELIMINATION PROJECTS																					
MECKLENBURG	SR 3998 (SOUTH BOULEVARD)	W-4004	NORTH OF SHARON LAKES DRIVE-SWEDEN DRIVE TO SOUTH OF ARROWOOD DRIVE-STARBROOK DRIVE. WIDEN TO PROVIDE A TWO WAY LEFT TURN LANE.	0.0	866	866															
UNDER CONSTRUCTION - NCDOT PARTICIPATION CAPPED AT \$862,000																					
MECKLENBURG	SR 2459 (EASTFIELD ROAD) AND SR 2442 (ASBURY CHAPEL ROAD)	W-5116	SR 2459 (EASTFIELD ROAD) AND SR 2442 (ASBURY CHAPEL ROAD). HORIZONTAL REALIGNMENT OF SR 2480 (BROWNE ROAD) TO ALIGN WITH SR 2442. INSTALL SIGNAL AND LEFT TURN LANES.		1109	1109															
UNDER CONSTRUCTION																					
PASSENGER RAIL PROJECTS																					
MECKLENBURG	CHARLOTTE	P-3800	TRACK AND STATION RIGHT OF WAY ACQUISITION.	0.0	241	241															
IN ACQUISITION																					
MECKLENBURG	CSX/NS	P-5002	CHARLOTTE, MAINLINE GRADE SEPARATION CSX-NS-CATS AND MOVE TRYON YARD TO PINOCA YARD.		129209	22200	STHSR	PE	1742	PE	589	PE	264								
							STHSR	R	24545	R	25015	R	15818								
							STHSR	C	16713	C	17154	C	5169								
MECKLENBURG	GRANITE STREET	Z-3810C	IN CHARLOTTE AT SOUTHERN RAILWAY SYSTEM CROSSING 716 057G. SAFETY IMPROVEMENTS.	0.0	211	211															
FUNDED - CONSTRUCTION NOT AUTHORIZED																					
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																					
MECKLENBURG	I-77	K-4701	RENOVATE AND ENLARGE WELCOME CENTER TO INCLUDE DUAL RESTROOMS AND ADA COMPLIANT SINGLE REST-ROOMS. RENOVATE COURTYARD AND LANDSCAPE.		1278	1278															
UNDER CONSTRUCTION																					
RURAL PROJECTS																					
STANLY	US 52	R-5302	SOUTH CITY LIMIT OF NORWOOD TO SOUTH CITY LIMIT OF ALBEMARLE. CONSTRUCT SAFETY IMPROVEMENTS.		5000		NHS														
							NHS														
STANLY	NC 24-27	R-2530*	SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE TO NC 73. WIDEN TO MULTI- LANES. (COORDINATE WITH B-4974)	8.9	54647	26597	T						R	5750	B						
							T														
							A	SR 1963 (ST. MARTIN ROAD) TO BIRD ROAD IN ALBEMARLE - COMPLETE.													
							B	BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER.													
PLANNING/DESIGN IN PROGRESS																					
STANLY	NC 24-27	R-0967*	WEST CITY LIMITS OF LOCUST TO SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE. WIDEN TO FOUR LANES.	14.2	134428	134428															
							A	WEST OF SR 1142 TO WEST OF NC 205. RECONSTRUCT EXISTING TWO LANES - COMPLETE.													
							B	WEST OF NC 205 TO WEST OF SR 1249. RECONSTRUCTION EXISTING TWO LANES - COMPLETE.													
							CA	WEST OF SR 1142 AT THE WEST CITY LIMITS OF LOCUST TO EAST OF ISLAND CREEK - COMPLETE.													
							CB	EAST OF ISLAND CREEK IN LOCUST TO EAST OF BIG BEAR CREEK NEAR SR 1253 (SAM ROAD) - COMPLETE.													
							CC	EAST OF BIG BEAR CREEK TO SR 1963 (OAKBORO ROAD AND ST. MARTIN ROAD) IN ALBEMARLE - UNDER CONSTRUCTION.													

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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DRAFT

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM										FUTURE YEARS		
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020				
RURAL PROJECTS																					
STANLY	NC 24-27, NC 200, NC 205 AND NC 704	R-5194	NC 24-27, BIRD STREET TO NC 740 IN ALBEMARLE; NC 200, UNION COUNTY LINE TO SR 1121 (FURR ROAD); NC 205, UNION COUNTY LINE TO SR 1102; NC 704, SR 1730 (VICKERS STORE ROAD) TO ISLAND AND US 52, NORTH CITY LIMITS OF ALBEMARLE TO SR 1214 (AUSTIN ROAD) AND SOUTH OF SR 1494 (WEST MAIN STREET) TO NORTH OF MONOLITHIC ISLAND. PAVEMENT REHABILITATION.		2064	2064															
UNDER CONSTRUCTION																					
URBAN PROJECTS																					
STANLY	ALBEMARLE	U-3300	SR 1542 (RIDGE STREET EXTENSION), NORTHEAST CONNECTOR (U-2400) TO NC 740. TWO LANES, SOME NEW LOCATION.	4.3	9840	5990	STP														
							STP														
							STP														
							STP														
A NORTHEAST CONNECTOR TO EXIST RIDGE STREET.																					
B EXIST RIDGE STREET TO AIRPORT ROAD - UNDER CONSTRUCTION																					
C AIRPORT ROAD TO NC 740.																					
FEDERAL BRIDGE PROJECTS																					
STANLY	NC 24-27-73	B-4974	PEE DEE RIVER. REPLACE BRIDGE NO. 51 (COORDINATE WITH R-2530)		20000		FA							R	1800						
							FA														
														C	6067		C	6067			
															C	6066					
STANLY	NC 49	B-4643	CURL TAIL CREEK. REPLACE BRIDGE NO. 24		3165	70	FA				R	275									
							FA				U	25									
							FA				M	45									
							FA						C	2750							
STANLY	NC 73	B-4276	LONG CREEK. REPLACE BRIDGE NO. 33	0.0	3528	3528															
UNDER CONSTRUCTION																					
STANLY	SR 1109	B-4818	ISLAND CREEK. REPLACE BRIDGE NO. 138		1050	60	NFA							R	90						
							NFA														
														C	900						
STANLY	SR 1136	B-4278	ISLAND CREEK. REPLACE BRIDGE NO. 209	0.0	1190	1190															
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
STANLY	SR 1433	BK-5115	BRANCH BIG BEAR CREEK. REPLACE BRIDGE NO. 34		650	650															
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
STANLY	SR 1435	B-5373	LONG CREEK. REPLACE BRIDGE NO. 44		660		NFA								R	60					
							NFA									C	600				
STANLY	SR 1542	B-5137	LITTLE MOUNTAIN CREEK. REPLACE BRIDGE NO. 215		835	100	NFA							R	60						
							NFA									C	675				
STANLY	SR 1934	B-4644	HARDY CREEK. REPLACE BRIDGE NO. 57		830	180	NFA	C	650												
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
STANLY	SR 1968	B-3909	LONG CREEK. REPLACE BRIDGE NO. 99	0.0	2631	2631															
UNDER CONSTRUCTION																					
BICYCLE AND PEDESTRIAN PROJECTS																					
STANLY	LOCUST	EB-4717	BIKE/PEDESTRIAN TRAIL: ALONG TOWN SEWER EASEMENTS																		
SCHEDULED FOR FEASIBILITY STUDY																					

* INDICATES INTRASTATE PROJECT

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A 2x2 grid of empty 10x10 grids for multiplication practice.

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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STATE TRANSPORTATION IMPROVEMENT PROGRAM																			DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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UNION	WEDDINGTON	U-3467	SR 1316 (REA ROAD) EXTENSION, NC 16 TO SR 1008 (INDIAN TRAIL-WAXHAW ROAD). MULTI-LANES, PART ON NEW LOCATION.	3.8	34026	STP	R	300	A																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM														
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		FUTURE YEARS			
FEDERAL BRIDGE PROJECTS																								
UNION	SR 1508	B-4651	SOUTH FORK CROOKED CREEK. REPLACE BRIDGE NO. 251		623	173	NFA C	450																
										BRIDGE PURCHASE ORDER CONTRACT (BPOC)														
UNION	SR 1681	B-5376	STEWART'S CREEK. REPLACE BRIDGE NO. 21		2420		NFA											R 220						
UNION	SR 1937	B-4652	LANES CREEK. REPLACE BRIDGE NO. 118		1350	150	NFA			R 100														
UNION	SR 2102	B-5120	LITTLE RICHARDSON CREEK. REPLACE BRIDGE NO. 146		785	100	NFA						R 60											
UNION	SR 2125	B-5133	BRANCH OF BUFFALO CREEK. REPLACE BRIDGE NO. 139		430	100	NFA							R 30										
UNION	SR 2154	B-5374	BUFFALO CREEK. REPLACE BRIDGE NO. 448		660		NFA										R 60							
UNION	SR 2170	B-5377	POLE CAT CREEK. REPLACE BRIDGE NO. 157		495		NFA											R 45						
BICYCLE AND PEDESTRIAN PROJECTS																								
UNION	MONROE	EB-5011	BEARSKIN CREEK GREENWAY. DICKENSON PARK TO CREFT PARK.																					
										SCHEDULED FOR FEASIBILITY STUDY														
CONGESTION MITIGATION PROJECTS																								
UNION	INDIAN TRAIL	C-4960	INTERSECTION IMPROVEMENTS AT INDIAN TRAIL AND OLD MONROE ROAD.		1138		CMAQ C	400		C 510														
UNION	INDIAN TRAIL	C-4957	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS.		1327		CMAQ C	552	A															
UNION	MARSHVILLE	C-4973	ROCKY RIVER RPO TO PROVIDE FUNDING FOR TWO-YEARS FOR OUTREACH AND MARKETING TO SUPPORT EXPANDED 74X CATS EXPRESS BUS SERVICE TO MARSHVILLE. CMAQ FUNDS TRANSFERRED TO FTA		4	4																		
										IN PROGRESS														
UNION	MARSHVILLE	C-5128	CONSTRUCT SIDEWALKS.		260	260																		
										UNDER CONSTRUCTION														
ENHANCEMENT PROJECTS																								
UNION	WINGATE	E-4798	US 74 STREETSCAPING, BIVENS DRIVE TO CAMDEN STREET. PROVIDES ACCESS BETWEEN WINGATE UNIVERSITY AND DOWNTOWN.		144	144																		
										IN PROGRESS														
HAZARD ELIMINATION PROJECTS																								
UNION	NC 218 AND NC 200	W-5012	CONSTRUCT INTERSECTION IMPROVEMENTS.		891	891																		
										UNDER CONSTRUCTION														

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					STATE TRANSPORTATION IMPROVEMENT PROGRAM																
					TOTAL PROJ COST	PRIOR YEARS COST	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU)		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
HAZARD ELIMINATION PROJECTS																					
UNION	SR 1520 AND SR 1514	W-5309	SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) AND SR 1514 (ROCKY RIVER ROAD). CONVERT EXISTING INTERSECTION TO A ROUNDABOUT.	650	HES	R	75														
					HES			C	575												

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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM														
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS						
RURAL PROJECTS																								
ALLEGHANY	US 21	R-3101	ROARING GAP TO SPARTA. UPGRADE ROADWAY TO TWENTY-FOUR FEET WITH TWO FOOT PAVED SHOULDERS.	12.0	24928	1521	STP	R	1500															
							STP	M	907															
							STP						C	10500		C	10500							
DIVISION PROJECT - PLANNING/DESIGN IN PROGRESS																								
ALLEGHANY	NC 18	R-5160	NC 18, SR 1173 (TAYSON ROAD) TO SR 1138 (OSBORNE ROAD). ADD LEFT TURN LANE AND REALIGN SR 1138 (OSBORNE ROAD).		409	409																		
UNDER CONSTRUCTION																								
ALLEGHANY	NC 93	R-5156	NC 93, US 221 TO SR 1337 (MT. CARMEL ROAD). PAVEMENT REHABILITATION.		1299	1299																		
UNDER CONSTRUCTION																								
ALLEGHANY	NC 93	R-5157	NC 93, SR 1337 (MT. CARMEL ROAD) TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION.																					
LET WITH R-5156																								
ALLEGHANY	VARIOUS	R-2637	GUARDRAIL INSTALLATION AND SAFETY IMPROVEMENTS.	0.0	3233	2733	S	C	250	C	250													
ASHE																								
AVERY																								
CALDWELL																								
SURRY																								
WATAUGA																								
WILKES																								
YADKIN																								
PART UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)																								
ALLEGHANY	US 21 SPARTA WESTERN LOOP	R-4060	SPARTA, SR 1172 (GRANDVIEW DRIVE) TO US 21. TWO LANES ON NEW LOCATION.	0.8	7740	740	STP					R	900											
							STP										C	6100						
PLANNING/DESIGN IN PROGRESS																								
ALLEGHANY	BLUE RIDGE PARKWAY	R-5111	PRA-BLRI IDIQC. BRIDGE REPAIRS ALONG THE BLUE RIDGE PARKWAY.		1000	1000																		
ASHE																								
AVERY																								
BUNCOMBE																								
BURKE																								
CALDWELL																								
HAYWOOD																								
HENDERSON																								
JACKSON																								
McDOWELL																								
MITCHELL																								
SWAIN																								
TRANSYLVANIA																								
WATAUGA																								
WILKES																								
YANCEY																								
UNDER CONSTRUCTION BY NATIONAL PARK SERVICE																								
FEDERAL BRIDGE PROJECTS																								
ALLEGHANY	US 221	B-4406	CREEK. REPLACE BRIDGE NO. 9		1362	100	FA	R	100															
							FA	U	10															
							FA	M	52															
							FA				C	1100												

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					STATE TRANSPORTATION IMPROVEMENT PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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ALLEGHANY	NC 18	B-5388	LITTLE RIVER. REPLACE BRIDGE NO. 21		6090		FA																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM									
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
ENHANCEMENT PROJECTS																			
ALLEGHANY	VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		576	576													
ASHE																			
AVERY																			
BUNCOMBE																			
BURKE																			
CALDWELL																			
CHEROKEE																			
CLAY																			
GRAHAM																			
HAYWOOD																			
HENDERSON																			
JACKSON																			
MACON																			
MADISON																			
McDOWELL																			
MITCHELL																			
POLK																			
RUTHERFORD																			
SURRY																			
SWAIN																			
TRANSYLVANIA																			
WATAUGA																			
WILKES																			
YANCEY																			
UNDER CONSTRUCTION																			
HAZARD ELIMINATION PROJECTS																			
ALLEGHANY	NC 18	SF-4911G	NORTH OF SR 1150 (HOPPER ROAD) TO SOUTH OF SR 1141 (MEADOW FORK ROAD). CONSTRUCT LANE AND WIDEN SHOULDERS.		495	495													
UNDER CONSTRUCTION																			
ALLEGHANY	VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		350	350													
ASHE																			
AVERY																			
CALDWELL																			
SURRY																			
WATAUGA																			
WILKES																			
YADKIN																			
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																			

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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
FEDERAL BRIDGE PROJECTS																					
ASHE	SR 1169	B-3802	WEST FORK PINE SWAMP CREEK. REPLACE BRIDGE NO. 229	0.0	865	865															
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
ASHE	SR 1347	B-4016	BIG HORSE CREEK. REPLACE BRIDGE NO. 273		760	100	NFA									R	60				
							NFA										C	600			
ASHE	SR 1362	B-4015	BIG HORSE CREEK. REPLACE BRIDGE NO. 165	0.0	1233	1233															
UNDER CONSTRUCTION																					
ASHE	SR 1376	B-4705	LITTLE HELTON CREEK. REPLACE BRIDGE NO. 69		858	60	NFA				R	70									
							NFA				M	28									
							NFA					C	700								
ASHE	SR 1509	B-5147	CREEK. REPLACE BRIDGE NO. 327		525	100	NFA								R	40					
							NFA								C	385					
ASHE	SR 1557	B-5384	CREEK. REPLACE BRIDGE NO. 464		330		NFA								R	30					
							NFA									C	300				
ASHE	SR 1573	B-3806	LITTLE PHOENIX CREEK. REPLACE BRIDGE NO. 456	0.0	1545	1545															
UNDER CONSTRUCTION																					
ENHANCEMENT PROJECTS																					
ASHE	JEFFERSON	E-4131	NEW RIVER COMMUNITY PARTNERS. VISITOR CENTER IN ASHE COUNTY COURTHOUSE.		508	508															
UNDER CONSTRUCTION																					
RURAL PROJECTS																					
AVERY MITCHELL	US 19E-NC 194	R-2520*	MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	53639	739	T														
							T														
							T														
							T														
A EAST OF SPRUCE PINE IN MITCHELL COUNTY TO SR 1106 (MULLIN HILL ROAD) IN AVERY COUNTY.																					
B SR 1106 (MULLIN HILL ROAD) TO US 221.																					
UNFUNDED INTRASTATE PROJECT																					
AVERY BURKE MCDOWELL	US 221	R-2596*	NC 226 TO NC 194. WIDEN TO MULTI-LANES.	13.2	69288	26488	T														
							T														
							T														
							T														
A NC 226 TO SR 1569 (NORTH COVE SCHOOL ROAD) - COMPLETE.																					
B SR 1569 (NORTH COVE SCHOOL ROAD) TO SR 1571 (ENGLISH ROAD).																					
C SR 1571 (ENGLISH ROAD) IN MCDOWELL COUNTY TO NC 194 IN AVERY COUNTY.																					
UNFUNDED INTRASTATE PROJECT																					
AVERY	US 221	R-2595*	NC 194 TO NC 181 IN LINVILLE. WIDEN TO MULTI-LANES.	10.3	63350		T														
							T														
UNFUNDED INTRASTATE PROJECT																					
AVERY WATAUGA	US 321	R-5016*	TENNESSEE STATE LINE TO US 421. WIDEN TO MULTI-LANES.	10.6	132100		T														
							T														
UNFUNDED INTRASTATE PROJECT																					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
										5 YEAR WORK PROGRAM											
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
RURAL PROJECTS																					
AVERY	NC 105	R-2566*	US 221 TO SR 1107 IN BOONE. WIDEN TO MULTI-LANES.	14.6	103362	1012	T														
WATAUGA							T														
							T														
							T														
A US 221 TO SR 1136 IN WATAUGA COUNTY.																					
B SR 1136 IN WATAUGA COUNTY TO SR 1107 IN BOONE.																					
PLANNING/DESIGN IN PROGRESS																					
AVERY	NC 194	R-5158	NC 194, US 221 TO US 19 EAST. WIDENING AND PAVEMENT PREHABILITATION.		1031	1031															
UNDER CONSTRUCTION																					
AVERY	BLUE RIDGE PARKWAY	R-5108	PRA-BLRI 2H13, J16. RESURFACE SECTIONS 2H AND 2J, MILE MARKER 298.6 TO MILE MARKER 317.5, INCLUDING OVERLOOKS, PARKING AREAS, SPURS, AND ACCESS ROADS.		9750	5750	FLPP	C	4000	B											
CALDWELL																					
WATAUGA																					
A BLRI 2H13 - UNDER CONSTRUCTION.																					
B BLRI J16.																					
CONSTRUCTION BY NATIONAL PARK SERVICE																					
FEDERAL BRIDGE PROJECTS																					
AVERY	US 19E	B-3608	NORTH TOE RIVER. REPLACE BRIDGE NO. 44	0.0	1573	1573															
UNDER CONSTRUCTION																					
AVERY	SR 1114	B-5380	CREEK. REPLACE BRIDGE NO. 141		605		NFA														
							NFA														
AVERY	SR 1166	BK-5117	HORSE CREEK. REPLACE BRIDGE NO. 16		875	875															
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
AVERY	SR 1167	B-5382	CREEK. REPLACE BRIDGE NO. 100		330		NFA														
							NFA														
AVERY	SR 1310	B-5379	CREEK. REPLACE BRIDGE NO. 99		330		NFA														
							NFA														
AVERY	SR 1324	B-4707	CREEK. REPLACE BRIDGE NO. 29		525	60	NFA														
							NFA														
AVERY	SR 1536	B-5383	LINVILLE RIVER. REPLACE BRIDGE NO. 143		1100		NFA														
							NFA														
ENHANCEMENT PROJECTS																					
AVERY	NEWLAND	E-4958	NC 194 (CRANBERRY STREET), NOTTALLEE ROAD TO NC 181. STREETSCAPING BOTH SIDES.		51	51															
UNDER CONSTRUCTION																					
AVERY	NEWLAND	E-4801	PHASE A: STREETSCAPE ALONG BOTH SIDES OF NC 194 (CRANBERRY STREET), NC 181 (LINVILLE ROAD) TO NOTTALLEE STREET AND ON NORTH SIDE OF NC 181 FOR 250 FEET.		395	395															
UNDER CONSTRUCTION																					
AVERY	BANNER ELK	E-4957	NC 194 (SCENIC BYWAY), CENTER OF TOWN TO LEES-MCRAE COLLEGE. CONSTRUCT SIDEWALKS ON BOTH SIDES.		167	167															
UNDER CONSTRUCTION																					
AVERY	BANNER ELK	E-4567	SHAWNEEHAW GREENWAY, TOWN PARK TO DOWNTOWN, TO THE MILL POND AND ALONG SHAWNEEHAW AVENUE AND ELK RIVER.		212	212															
UNDER CONSTRUCTION																					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED			
												5 YEAR WORK PROGRAM																					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS															
RURAL PROJECTS																																	
CALDWELL	US 321	R-2237*	NORTH OF NC 268 TO MULTI-LANES NORTH OF BLOWING ROCK. WIDEN TO MULTI-LANES.	15.3	187569	137169	T	C	12600	C	12600	C	12600	C	12600	C																	
WATAUGA																																	

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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CALDWELL	SR 1356	B-3819	JOHNS RIVER. REPLACE BRIDGE NO. 184	0.0	875	150	NFA	R	60																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			DEVELOPMENTAL PROGRAM										UNFUNDED		
5 YEAR WORK PROGRAM																															
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS													
INTERSTATE PROJECTS																															
SURRY	I-77	I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12.0	118940	65540	IM	CG	3746	A	CG	3746	A	CG	3746	A															
YADKIN							IM																								
A SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE.																															
B US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY.																															
SECTION A - GARVEE BOND FUNDING \$35 MILLION; PAYBACK FY 2007 - FY 2018																															
SURRY	I-77	I-5103	I-77, US 21 (EXIT 79) TO MILE MARKER 84. PAVEMENT REHABILITATION.	5.0	4033	4033																									
YADKIN																															
UNDER CONSTRUCTION - DIVISION PROJECT																															
SURRY	I-77	I-5319	I-77, MILE MARKER 91 TO MILE MARKER 95. PAVEMENT REHABILITATION.	4.0	1900		IMPM																								
SURRY	I-77	I-5349	I-77, MILE MARKER 84 TO MILE MARKER 87. PAVEMENT REHABILITATION.	3.1	1400		IMPM																								
SURRY	VARIOUS	I-5211	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 11.		3630		IMPM	C	363		C	363		C	363		C	363													
YADKIN																															
RURAL PROJECTS																															
SURRY	US 52	R-5155	US 52, STOKES COUNTY LINE TO SR 1815 (COOKE SCHOOL ROAD). PAVEMENT REHABILITATION.		3247	3247																									
UNDER CONSTRUCTION																															
FEDERAL BRIDGE PROJECTS																															
SURRY	I-77	B-5187	I-77, PAINT BRIDGE GIRDERS ON BRIDGE NO. 198 AND BRIDGE NO. 204 OVER NC 89 AND BRIDGE NO. 208 OVER I-74 EASTBOUND LANE.		686	686																									
UNDER CONSTRUCTION																															
SURRY	SR 1190	B-4820	YADKIN RIVER, RAILROAD. REMOVE BRIDGE NO. 338		3460	3460																									
UNDER CONSTRUCTION																															
SURRY	SR 1322	B-4284	MILL CREEK. REPLACE BRIDGE NO. 29	0.0	550	150	NFA	C	400																						
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																															
SURRY	SR 1328	B-5173	MITCHELL RIVER. REPLACE BRIDGE NO. 39		1350	100	NFA																								
							NFA																								
SURRY	SR 1602 SR 1649	B-5185	PAINT BRIDGE GIRDERS ON BRIDGE NO. 210 ON SR 1396, BRIDGE NO. 211 ON SR 1602 AND BRIDGE NO. 214 ON SR 1649. ALL STRUCTURES ARE OVER I-77.		386	386																									
UNDER CONSTRUCTION																															
SURRY	SR 1621	B-4821	PAUL'S CREEK. REPLACE BRIDGE NO. 88		2320	120	NFA																								
							NFA																								
SURRY	SR 2222	B-5245	FISHER RIVER. REPLACE BRIDGE NO. 326		1525		NFA	R	25																						
							NFA	C	1500																						
SURRY	VARIOUS	B-5186	PAINT BRIDGE GIRDERS ON BRIDGE NO. 87 ON SR 1138, BRIDGE NO. 120 ON SR 1131, BRIDGE NO. 147 AND BRIDGE NO. 167 ON SR 1122, BRIDGE NO. 168 ON SR 1001 AND BRIDGE NO. 187 ON SR 1345. ALL STRUCTURES ARE OVER I-77.		1072	1072																									
UNDER CONSTRUCTION																															

* INDICATES INTRASTATE PROJECT

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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED	
					5 YEAR WORK PROGRAM								DEVELOPMENTAL PROGRAM							
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
BICYCLE AND PEDESTRIAN PROJECTS																				
SURRY	COUNTYWIDE	EB-5013	GREENWAY CONNECTING MOUNT AIRY TO THE BLUE RIDGE PARKWAY.																	
SCHEDULED FOR FEASIBILITY STUDY																				
SURRY	MOUNT AIRY	EB-5014	MOUNT AIRY GREENWAY LOOP.																	
SCHEDULED FOR FEASIBILITY STUDY																				
ENHANCEMENT PROJECTS																				
SURRY	ELKIN	E-4956	WORLD WAR II VETERANS MEMORIAL FOOT BRIDGE OVER BIG ELKIN CREEK BETWEEN FRONT STREET AND MEMORIAL PARK DRIVE. REHABILITATE BRIDGE.		80	80														
UNDER CONSTRUCTION																				
SURRY	ELKIN	E-4804	IMPROVEMENTS TO ELKIN GREENWAY INCLUDING THREE BRIDGES AND PAVING OF GREENWAY.		256	256														
UNDER CONSTRUCTION																				
ENHANCEMENT PROJECTS (SCENIC BEAUTIFICATION)																				
STOKES	VARIOUS	S-5100	HANGING ROCK SCENIC BYWAY. DEVELOP AND IMPLEMENT A MARKETING PLAN TO PROMOTE BYWAY.		34	34														
SURRY																				
IN PROGRESS																				
HAZARD ELIMINATION PROJECTS																				
SURRY	US 52	SF-4911E	US 52, STOKES COUNTY LINE TO US 52 BUS. INSTALL SHOULDER RUMBLE STRIPS.	12.5	140	140														
UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)																				
SURRY	US 52 BYPASS	SF-4911F	US 52 BYPASS AT SR 1722 (OLD BUCK SHOALS ROAD). CONSTRUCT LIMITED MOVEMENT CROSS-OVER.		260	260														
UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)																				
SURRY	NC 89	W-5307	NC 89, SOUTH OF NC 18 TO SOUTH OF NC 18. CURVE RE-ALIGNMENT, PAVEMENT WIDENING, AND PAVED SHOULDERS.	0.2	1605		HES	R	105											
							HES			C	1500									
UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)																				
SURRY	NC 268	SF-4911B	NC 268, SR 2048 (SHOAL ROAD) TO US 52 RAMPS. CONSTRUCT CENTER TURN LANE, INSTALL TRAFFIC SIGNAL AND REVISE TRAFFIC SIGNAL.	0.3	245	245														
UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)																				
SURRY	NC 268	SI-4812	US 52 RAMPS TO WEST OF FOOD LION SHOPPING CENTER ENTRANCE. WIDEN TO MULTI-LANES.		935	935														
UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)																				
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																				
SURRY	I-77	K-4702	MT. AIRY MUNICIPAL SYSTEM, PROVIDE WATER AND SEWER SERVICE TO THE WELCOME CENTER.		9582	3782	IM													
							O													
							IM													
							O													
A PROVIDE WATER SERVICE, MT. AIRY MUNICIPAL SYSTEM TO THE WELCOME CENTER - UNDER CONSTRUCTION.																				
B PROVIDE SEWER SERVICE, MT. AIRY MUNICIPAL SYSTEM TO THE WELCOME CENTER.																				
JOINT PROJECT WITH THE STATE OF VIRGINIA AND TOWN OF MT. AIRY																				
RURAL PROJECTS																				
WATAUGA	US 421-321	R-2615B*	US 321-421 JUNCTION NEAR VILAS TO PROPOSED BOONE BYPASS (U-2703). WIDEN TO MULTI-LANES.	3.4	21300		T													
							T													
							T													
UNFUNDED INTRASTATE PROJECT																				

* INDICATES INTRASTATE PROJECT

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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM					FY 2016					FUTURE YEARS		
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020				
RURAL PROJECTS																					
WATAUGA	NC 194	R-2710	AVERY COUNTY LINE TO SR 1112 IN VALLE CRUCIS. SAFETY IMPROVEMENTS AND RESURFACE.	5.5	8892	8892	A														
GUARDRAIL INSTALLATION AT SELECTED LOCATIONS - UNDER CONSTRUCTION.																					
UNDER CONSTRUCTION BY DIVISION PROJECT																					
URBAN PROJECTS																					
WATAUGA	BOONE	U-4020	US 421 (KING STREET), NC 194 TO US 321 (HARDIN STREET). WIDEN TO MULTI-LANES.	1.1	44895	44895															
UNDER CONSTRUCTION																					
WATAUGA	BOONE	U-2703*	US 421. PROPOSED BYPASS SOUTH OF BOONE, PART ON NEW LOCATION.	4.5	148000		T											R 46000			
																			C 102000		
UNFUNDED INTRASTATE PROJECT																					
FEDERAL BRIDGE PROJECTS																					
WATAUGA	US 321	B-4668	COVE CREEK. REPLACE BRIDGE NO. 29		2737	90	FA	R	80												
WATAUGA	NC 194	B-4315	BAIRD CREEK. REPLACE BRIDGE NO. 62, BRIDGE NO. 68 AND BRIDGE NO. 70	0.0	1000	350	S	C	650												
RIGHT OF WAY IN PROGRESS																					
WATAUGA	SR 1130	B-4670	CREEK. REPLACE BRIDGE NO. 200		415	30	NFA									R	35				
																			C 350		
WATAUGA SR 1225 BK-5119 CREEK. REPLACE BRIDGE NO. 25 555 555																					
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
WATAUGA	SR 1227	B-5386	NORTH FORK CREEK. REPLACE BRIDGE NO. 87		440		NFA									R	40				
																			C 400		
WATAUGA	SR 1331	B-4836	SOUTH FORK NEW RIVER. REPLACE BRIDGE NO. 59		1232	7	NFA			R	200										
WATAUGA	SR 1335	B-3924	MEAT CAMP CREEK. REPLACE BRIDGE NO. 33	0.0	1475	225	NFA	C	1250												
RIGHT OF WAY IN PROGRESS																					
WATAUGA	SR 1340	B-5226	MEAT CAMP CREEK. REPLACE BRIDGE NO. 37		383	383															
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
WATAUGA	SR 1351	B-3928	SOUTH FORK NEW RIVER. REPLACE BRIDGE NO. 334	0.0	2274	2274															
UNDER CONSTRUCTION																					
WATAUGA	SR 1540	B-5177	MIDDLE FORK CREEK. REPLACE BRIDGE NO. 278 AND REALIGN INTERSECTIONS OF US 321 WITH SR 1540 AND SR 1531.		3100	100	NHS									R	400				
																			R 100		
																			C 1500		
																			C 1000		
WATAUGA	SR 1557	B-5118	CREEK. REPLACE BRIDGE NO. 55		525	100	NFA									R	40				
																			C 385		
ENHANCEMENT PROJECTS																					
WATAUGA	BOONE	E-4955	PHASE I: WILSON DRIVE. CONSTRUCT FOUR-FOOT PAVED SHOULDERS.		388	388															
UNDER CONSTRUCTION																					

STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
HAZARD ELIMINATION PROJECTS																		
WATAUGA	SR 1361 AND SR 1411	SF-4911H	CONSTRUCT DRAINAGE GRATES.		75	75												
UNDER CONSTRUCTION																		
RURAL PROJECTS																		
WILKES	NC 16 NORTH	R-5153	NC 16 NORTH, SR 1559 (OLD NC 16) TO ASHE COUNTY LINE. PAVEMENT REHABILITATION AND INSTALL GUARDRAIL.		1602	1602												
UNDER CONSTRUCTION																		
WILKES	NC 18	R-3405	SR 1002 (MOUNTAIN VIEW ROAD) TO SR 1717. WIDEN TO THREE LANES.	3.5	8248	948	S	R	500									
DIVISION PROJECT - PLANNING/DESIGN IN PROGRESS																		
WILKES	NC 115	R-5159	NC 115, US 421 TO IREDELL COUNTY LINE. WIDENING AND PAVEMENT REHABILITATION.		5000	5000												
UNDER CONSTRUCTION																		
WILKES	NC 268	R-2603	MULTI-LANES EAST OF NC 18 TO SR 1966. WIDEN TO MULTI-LANES.	3.6	24868	710	STP			R	3400							
PLANNING/DESIGN IN PROGRESS																		
WILKES	BLUE RIDGE PARKWAY	R-5104	PRA-BLRI 2E15. SLIDE REPAIR AT MILE MARKER 270.		2683	2683												
UNDER CONSTRUCTION BY NATIONAL PARK SERVICE																		
WILKES	WILKESBORO	R-5186	WILKES INDUSTRIAL PARK. EAST OF INTERSECTION OF RIVER ROAD, LIBERTY GROVE ROAD AND COLONIAL DRIVE NORTHEAST TO LIBERTY GROVE ROAD. CONSTRUCT ACCESS ROAD TO PARK.		947	947												
UNDER CONSTRUCTION																		
FEASIBILITY STUDIES																		
WILKES	WILKESBORO	FS-0711B	SR 1001(CHERRY STREET), US 421 BYPASS TO NC 18-268 (MAIN STREET). WIDEN TO MULTI-LANES.															
FEASIBILITY STUDY IN PROGRESS																		
FEDERAL BRIDGE PROJECTS																		
WILKES	SR 1001	B-4676	CUB CREEK. REPLACE BRIDGE NO. 29		1695	200	NFA			R	130							
UNDER CONSTRUCTION																		
WILKES	SR 1154	B-4978	SOUTH PRONG LEWIS FORK CREEK. REPLACE BRIDGE NO. 82		1540		NFA								R	140		
UNDER CONSTRUCTION																		
WILKES	SR 1302	B-5381	HARLEY CREEK. REPLACE BRIDGE NO. 403		425		NFA								R	40		
UNDER CONSTRUCTION																		
WILKES	SR 1313	B-4977	FISH DAM CREEK. REPLACE BRIDGE NO. 75		650	100	NFA								R	50		
UNDER CONSTRUCTION																		
WILKES	SR 1317	B-4677	CREEK. REPLACE BRIDGE NO. 99		648	648												
UNDER CONSTRUCTION																		

* INDICATES INTRASTATE PROJECT

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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM												DEVELOPMENTAL PROGRAM					UNFUNDED		
										5 YEAR WORK PROGRAM																			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS											
FEDERAL BRIDGE PROJECTS																													
WILKES	SR 1353	B-4323	NORTH PRONG LEWIS FORK CREEK. REPLACE BRIDGE NO. 104	0.0	1030	180	NFA C	850																					
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																													
WILKES	SR 1562	B-5146	NORTH FORK REDDIES RIVER. REPLACE BRIDGE NO. 302		1661	100	NFA					R 140																	
							NFA				M 21																		
							NFA					C 1400																	
WILKES	SR 1580	B-4325	MIDDLE FORK REDDIES RIVER. REPLACE BRIDGE NO. 718	0.0	820	150	NFA R	95																					
							NFA			C 575																			
WILKES	SR 2418	B-4846	LITTLE HUNTING CREEK. REPLACE BRIDGE NO. 5		1095	80	NFA																						
							NFA																						
							NFA																						
WILKES	SR 2428	B-5227	HUNTING CREEK. REPLACE BRIDGE NO. 24		535	535																							
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																													
WILKES	SR 2486	B-4847	MORAVIAN CREEK. REPLACE BRIDGE NO. 42		841	100	NFA			R 65																			
							NFA			M 26																			
							NFA				C 650																		
BICYCLE AND PEDESTRIAN PROJECTS																													
WILKES	WILKESBORO	EB-4987	YADKIN RIVER GREENWAY: PHASE 2: SOUTH BANK YADKIN RIVER TO CURTIS BRIDGE ROAD AND US 421 SEGMENT 1A AND SEGMENT 1B.																										
SCHEDULED FOR FEASIBILITY STUDY																													
HAZARD ELIMINATION PROJECTS																													
WILKES	NC 16-18	SF-4911D	NC 16-18 AND SR 2545 (PLAZA DRIVE) NEAR NORTH WILKESBORO. WIDEN AND CONSTRUCT LEFT TURN LANE.		166	16	HES C	150																					
PURCHASE ORDER CONTRACT (POC)																													
WILKES	SR 1143 (NEW BROWN'S FORD ROAD)	SF-4911A	NORTH OF SR 1144. SAFETY IMPROVEMENTS AT CURVE.		236	236																							
UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)																													
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																													
WILKES	US 421	K-4703	REST AREA ON NEW LOCATION TO REPLACE BYPASSED REST AREA ON OLD US 421.		12192	12192																							
UNDER CONSTRUCTION																													
INTERSTATE PROJECTS																													
YADKIN	I-77	I-5129	I-77, IREDELL COUNTY LINE TO SOUTH OF SR 1125 (ASBURY CHURCH ROAD). PAVEMENT REHABILITATION.		1087	1087																							
UNDER CONSTRUCTION																													
YADKIN	I-77	I-5399	I-77, IREDELL COUNTY LINE TO MILE MARKER 71.9. PAVEMENT REHAB.	3.2	2300		IMPM										C 2300												
YADKIN	I-77	I-5400	I-77, MILE MARKER 78.5 TO SURRY COUNTY LINE. PAVEMENT REHABILITATION.	4.1	3000		IMPM										C 3000												

* INDICATES INTRASTATE PROJECT

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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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YADKIN	US 421 NBL	B-5389	YADKIN RIVER OVERFLOW. REPLACE BRIDGE NO. 105		11000		FA																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

												STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM										FUTURE YEARS				
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020						
RURAL PROJECTS																							
ALEXANDER IREDELL	US 64	R-5143	US 64, NC 90 IN IREDELL COUNTY TO NC 90 IN ALEXANDER COUNTY. MICROSURFACE OVERLAY.	18.0	2701	2701																	
UNDER CONSTRUCTION																							
FEDERAL BRIDGE PROJECTS																							
ALEXANDER	SR 1001	B-5229	BRANCH OF SOUTH YADKIN RIVER. REPLACE BRIDGE NO. 48		535	85	S	C	450														
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																							
ALEXANDER	SR 1348	B-4980	MIDDLE LITTLE RIVER. REPLACE BRIDGE NO. 291		1540		NFA											R	140				
							NFA												C	1400			
ALEXANDER	SR 1609	B-5391	GLADE CREEK. REPLACE BRIDGE NO. 139		550		NFA											R	50				
							NFA												C	500			
ALEXANDER	SR 1626	B-5110	BIG BRANCH CREEK. REPLACE BRIDGE NO. 129		675	100	NFA							R	50								
							NFA								C	525							
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	BD-5112	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		36000	2000	NFA	R	600	R	200	R	200	R	200	R	200	R	300	R	400		
							NFA	C	5400	C	1800	C	1800	C	1800	C	1800	C	2700	C	3600		
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																							
MITIGATION PROJECTS																							
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		12930	12930																	
IN PROGRESS																							
HAZARD ELIMINATION PROJECTS																							
ALEXANDER	NC 127	SF-4912F	SOUTH OF SR 1137 TO SOUTH OF SR 1236. CONSTRUCT CENTER LEFT TURN LANE.		376	376																	
UNDER CONSTRUCTION																							
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		886	886																	
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																							
INTERSTATE PROJECTS																							
CATAWBA IREDELL	I-40	I-5401	I-40, MILE MARKER 131 TO MILE MARKER 146. PAVEMENT REHABILITATION.	15.0	8300		IMPM												C	8300			

* INDICATES INTRASTATE PROJECT

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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CATAWBA	NC 150	R-2307	NC 27 IN LINCOLNTON TO I-77. WIDEN TO MULTI-LANES.	22.6	97220	320	STP																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM										FUTURE YEARS			
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020				
CONGESTION MITIGATION PROJECTS																					
CATAWBA	CONOVER	C-5130	MULTI-MODAL TRANSIT FACILITY REHABILITATION ASSISTANCE.		3530	2146	CMAQ S					C 1107 C 277									
PART UNDER CONSTRUCTION																					
CATAWBA	HICHORY	C-5129	UPGRADE TRAFFIC SIGNAL SYSTEM.		2500	2500															
UNDER CONSTRUCTION																					
CATAWBA	HICKORY	C-5196	16TH. STREET (SANDY RIDGE ROAD) AT 29 TH. AVENUE NE AND 21 ST. AVENUE NE. ADD TURN LANES AND MAKE SIGNAL IMPROVEMENTS.		2691		CMAQ C CMAQ C						R 203 R 51 C 1950 C 487								
CATAWBA	HICKORY	C-5131	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY (WPRTA). PURCHASE HYBRID BUSES.		600	600															
IN PROGRESS																					
ENHANCEMENT PROJECTS																					
CATAWBA	NEWTON	E-4961	SOUTH OF SR 1154 (RADIO STATION ROAD) TO NC 10. CONSTRUCT GREENWAY.		100	100															
UNDER CONSTRUCTION																					
CATAWBA	CLAREMONT	E-4806	ENHANCE PUBLIC ACCESS TO THE BUNKER HILL COVERED BRIDGE.		80	80															
UNDER CONSTRUCTION																					
CATAWBA	CONOVER	E-4965	NC 16 (THORNBURG DRIVE). LANDSCAPING MEDIAN AT SR 1739 (EMMANUEL CHURCH ROAD).		50	50															
UNDER CONSTRUCTION																					
CATAWBA	HICKORY	E-4575	CONSTRUCT PAVED SHOULDERS ON 3RD STREET, MAIN AND 1ST AVENUE, NORTH CENTER STREET, 5TH AND 8TH AVENUE, STASAVICH PLACE, 26TH AVENUE, 2ND STREET, 28TH, 17TH AND 10TH AVENUE. CONSTRUCT SIDEWALKS AND CURB AND GUTTER ALONG MAIN AVENUE AND 5TH STREET.		195	195															
UNDER CONSTRUCTION																					
HAZARD ELIMINATION PROJECTS																					
CATAWBA	NC 127	SF-5112A	NC 127, SR 1128 TO SR 1176. CONSTRUCT CONTINUOUS LEFT TURN LANE.		220	20	HES C	200													
RIGHT OF WAY IN PROGRESS																					
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																					
CATAWBA	I-40	K-4907	RENOVATION OF REST AREA PAIR- BUILDINGS, GROUNDS AND PARKING FACILITIES. BUILDINGS TO INCLUDE DUAL RESTROOMS AND ADA COMPLIANT FAMILY RESTROOM.		3070	3070															
UNDER CONSTRUCTION																					
INTERSTATE PROJECTS																					
CLEVELAND	I-85	I-5350	I-85, SOUTH CAROLINA LINE TO GASTON COUNTY LINE. PAVEMENT REHABILITATION.	8.2	7800		IMPM							C 7800							
CLEVELAND	I-85	I-4928	CONSTRUCT NEW WEIGH STATION.		12924	474	NHS NHS O		R 450				C 5588 C 6412								

* INDICATES INTRASTATE PROJECT

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* INDICATES INTRASTATE PROJECT

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STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
CLEVELAND	SR 1350	B-4469	BRUSHY CREEK. REPLACE BRIDGE NO. 219		912	912												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
CLEVELAND	SR 1641	B-5392	KNOB CREEK. REPLACE BRIDGE NO. 201		2640		NFA											
							NFA											
CLEVELAND	SR 1662	B-5393	MAPLE CREEK. REPLACE BRIDGE NO. 192		1430		NFA											
							NFA											
CLEVELAND	SR 2002	B-5390	MUDDY FORK CREEK. REPLACE BRIDGE NO. 31		2200		NFA											
							NFA											
CONGESTION MITIGATION PROJECTS																		
CLEVELAND	KINGS MOUNTAIN	C-5146	TRUCK STOP ELECTRIFICATION AT I-85 (EXIT 5).		840		CMAQ	C	540									
							L	C	300									
ENHANCEMENT PROJECTS																		
CLEVELAND	KINGS MOUNTAIN	E-4963	CANSLER STREET, ORR TERRACE TO WACO ROAD. CONSTRUCT SIDEWALKS ON EAST SIDE.		63	63												
UNDER CONSTRUCTION																		
CLEVELAND	KINGS MOUNTAIN	E-4807	SIDEWALK EXTENSION, SHOPPING CENTER ON WEST SIDE OF TOWN TO THE KINGS MOUNTAIN HOSPITAL.		49	49												
UNDER CONSTRUCTION																		
HAZARD ELIMINATION PROJECTS																		
CLEVELAND	US 74 BYPASS	W-5320	US 74 BYPASS AT US 74 BUSINESS (WESTERN INTERSECTION). REALIGN US 74 BUSINESS APPROACH AND IMPROVE CURVE SUPERELEVATION.		405		HES	R	5									
							HES	C	400									
CLEVELAND	NC 150	W-4710	SHELBY AT GIDNEY STREET. INTERSECTION IMPROVEMENTS.		765	765												
UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)																		
CLEVELAND	SR 1158	SF-4912G	SR 1158 (BEAVER DAM CHURCH ROAD-HOMESTEAD AVENUE AT SR 1159 (SKINNER ROAD). CONSTRUCT ROUNDABOUT.		265	265												
UNDER CONSTRUCTION																		
CLEVELAND	SR 1001 (STONE POINT ROAD)	W-5013	US 74 BYPASS TO SR 2033. PAVE SHOULDERS AND WIDEN LANES.	2.3	1317	1317												
UNDER CONSTRUCTION																		
INTERSTATE PROJECTS																		
GASTON	I-85	I-5000	I-85/US 321. GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE.		36158	1000	IM					R	4700					
							IM					M	158					
							IM							C	15150			
PLANNING/DESIGN IN PROGRESS																		
GASTON	I-85	I-5121	I-85, MILE MARKER 21.8 TO MILE MARKER 23.5. MILL AND RESURFACE.		927	927												
UNDER CONSTRUCTION																		
GASTON	I-85	I-5374	I-85, CLEVELAND COUNTY LINE TO MILE MARKER 12. PAVEMENT REHABILITATION.	3.9	2100		IMPM							C	2100			
GASTON	I-85	I-5007	SOUTH FORK RIVER BRIDGE TO EXIT 27. PAVEMENT REHABILITATION.	3.1	3882	3882	IMPM	CG	334	CG	334	CG	334	CG	334	CG	334	
PROJECT COMPLETE - GARVEE BOND FUNDING \$3.05 MILLION; PAYBACK FY 2007 - FY 2018																		

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM																							UNFUNDED	
					5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM														
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS											
INTERSTATE PROJECTS																													
GASTON	I-85	I-5387	I-85, MILE MARKER 17 TO MILE MARKER 24. PAVEMENT REHABILITATION.	7.0	5700		IMPM										C 5700												
RURAL PROJECTS																													
GASTON	SR 2014 LAKEWOOD DRIVE	R-5215	US 29-74 TO EXISTING BRIDGE NO. 7 OVER BACKWATER OF SOUTH CATAWBA RIVER. REALIGN ROADWAY.		2500		L	R	250																				
							L	C	2250																				
URBAN PROJECTS																													
GASTON	SR 2478 (TITMAN ROAD) AND SR 2209 (CRAMERTON ROAD/ MARKET STREET)	U-5103	NC 279 (NEW HOPE ROAD) TO US 29-74 (WILKINSON BOULEVARD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	2.6	39400		STP										R 15000												
							STP											C 24400											
GASTON	BESSEMER CITY	U-3405	NC 274 (GASTONIA HIGHWAY), SR 1484 (MAINE AVENUE) TO NC 275. WIDEN TO FIVE LANES WITH CURB AND GUTTER.	1.4	12246	12246																							
UNDER CONSTRUCTION																													
GASTON	GASTONIA	U-2408	NC 274, NC 275 TO US 29-74. WIDEN TO MULTI-LANES.	2.8	36185	36185																							
UNDER CONSTRUCTION																													
GASTON	MOUNT HOLLY	U-3633	NC 273, TUCKASEEGEE ROAD TO HIGHLAND STREET AT RANKIN AVENUE. WIDEN TO MULTI-LANES.	1.3	12043	396	STP				R 700																		
							STP					M 47																	
							STP						C 10900																
FEDERAL BRIDGE PROJECTS																													
GASTON	SR 1103	B-4517	CROWDER'S CREEK. REPLACE BRIDGE NO. 49		1900	1900																							
UNDER CONSTRUCTION																													
GASTON	SR 1620	B-4518	CREEK. REPLACE BRIDGE NO. 110		834	834																							
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																													
GASTON	SR 1800	B-4519	LITTLE LONG CREEK. REPLACE BRIDGE NO. 155		872	872																							
UNDER CONSTRUCTION																													
GASTON	SR 1802	BK-5120	CREEK. REPLACE BRIDGE NO. 170		600	600																							
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																													
GASTON	SR 1819	B-4981	HOYLE'S CREEK. REPLACE BRIDGE NO. 172		1530	100	NFA									R 130													
							NFA										C 1300												
GASTON	SR 1820	B-4117	CREEK. REPLACE BRIDGE NO. 173	0.0	701	701																							
UNDER CONSTRUCTION																													
GASTON	SR 1905	B-4118	STANLEY CREEK. REPLACE BRIDGE NO. 200	0.0	770	100	FA	R	40																				
							FA	U	30																				
							FA			C 600																			
GASTON	SR 1935	B-4751	STANLEY CREEK. REPLACE BRIDGE NO. 203		1158	8	NFA									R 100													
							NFA									C 1050													
GASTON	SR 2014	B-4752	SOUTH FORK CATAWBA RIVER. REPLACE BRIDGE NO. 6		3515	600	NFA				R 265																		
							NFA					C 2650																	

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM														
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
FEDERAL BRIDGE PROJECTS																			
GASTON	SR 2439	B-4753	DUHART'S CREEK. REPLACE BRIDGE NO. 15		1345	160	NFA	R	120										
							NFA	U	190										
							NFA			C	875								
MUNICIPAL BRIDGE PROJECTS																			
GASTON	BESSEMER CITY	B-4575	MICKLEY AVENUE OVER NORFOLK SOUTHERN RAILROAD. REPLACE BRIDGE NO. 165		3175	675	NFAM			C	2000								
							C			C	500								
PLANNING/DESIGN AND RIGHT-OF-WAY IN PROGRESS BY BESSEMER CITY - MUNICIPAL BRIDGE																			
GASTON	GASTONIA	B-4344	TULIP DRIVE OVER KAYLOR BRANCH. REPLACE BRIDGE NO. 167		1226	1226													
UNDER CONSTRUCTION BY CITY OF GASTONIA - MUNICIPAL BRIDGE																			
GASTON	GASTONIA	B-4860	WEST DAVIDSON AVENUE. REPLACE BRIDGE NO. 421 OVER KAYLOR BRANCH		918	918													
UNDER CONSTRUCTION BY THE CITY OF GASTONIA - MUNICIPAL PROJECT																			
GASTON	CRAMERTON	EB-5016	DOWNTOWN CRAMERTON-SOUTH FORK RIVER GREENWAY EXTENSION. PEDESTRIAN BRIDGES AND TRAIL.		500		STPEB	C	500										
GASTON	GASTONIA	EB-5017	AVON-CATAWBA CREEK GREENWAY TRAIL EXTENSION.		215	215													
UNDER CONSTRUCTION																			
GASTON	GASTONIA	EB-5113	HIGHLAND RAIL TRAIL - LONG CREEK GREENWAY.																
SCHEDULED FOR FEASIBILITY STUDY																			
GASTON	GASTONIA	EB-5119	CAROLINA THREAD TRAIL: DOWNTOWN CONNECTOR TO HIGHLAND RAIL TRAIL.	0.2	850	850													
UNDER CONSTRUCTION																			
GASTON	GASTONIA	EB-5131	HIGHLAND RAIL TRAIL - LONG CREEK GREENWAY.																
SCHEDULED FOR FEASIBILITY STUDY																			
GASTON	MOUNT HOLLY	EB-5114	MOUNT HOLLY RIVERFRONT GREENWAY.																
SCHEDULED FOR FEASIBILITY STUDY																			
GASTON	MOUNT HOLLY	EB-5132	MOUNT HOLLY RIVERFRONT GREENWAY.																
SCHEDULED FOR FEASIBILITY STUDY																			
CONGESTION MITIGATION PROJECTS																			
GASTON	CHERRYVILLE	C-5148	SIDEWALKS ALONG MOUNTAIN STREET.		125		CMAQ	C	100										
							C	C	25										
GASTON	CHERRYVILLE	C-5147	SIDEWALKS ALONG NC 150.		225		CMAQ	C	180										
							C	C	45										
GASTON	GASTONIA	C-5186	GASTONIA CCTV CAMERAS. INSTALL 6 CCTV CAMERAS TO THE EXISTING COMPUTORIZED TRAFFIC SIGNAL SYSTEM ON I-85 AT NC 7 (OZARK AVENUE); US 29-74 AT FRANKLIN SQUARE II; NC 279 (NEW HOPE ROAD) AT OZARD AVENUE; US 321 (CHESTER STREET) AT TULIP DRIVE-BULB AVENUE; NC 274 (BESSEMER CITY ROAD) AT NC 275 (DALLAS-BESSEMER CITY ROAD AND US 274 (UNION ROAD) AT SR 1255 (HUDSON BOULEVARD).		123		CMAQ				PE	2							
							C				PE	1							
							CMAQ						C	96					
							C						C	24					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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GASTON	GASTONIA	C-4934	NC 279 (NEW HOPE ROAD), BURTONWOOD DRIVE TO SR 2466 (GARRISON BOULEVARD). WIDEN TO MULTI-LANES.		5851			CMAQ	R	712																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

* INDICATES INTRASTATE PROJECT

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
										5 YEAR WORK PROGRAM										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
FEDERAL BRIDGE PROJECTS																				
IREDELL	SR 1854	B-4158	ROCKY CREEK. REPLACE BRIDGE NO. 228	0.0	1186	1186														
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																				
IREDELL	SR 2120	BK-5121	LONG BRANCH. REPLACE BRIDGE NO. 350		560	560														
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				
IREDELL	SR 2308	B-4553	FOURTH CREEK. REPLACE BRIDGE NO. 312		1316	200	NFA R 100													
							NFA M 16													
							NFA C 1000													
BICYCLE AND PEDESTRIAN PROJECTS																				
IREDELL	STATESVILLE	EB-4722	MUSEUM GREENWAY: FREE NANCY ROAD TO BROAD STREET INCLUDING STATESVILLE PARK.	2.5	550	550														
UNDER CONSTRUCTION																				
CONGESTION MITIGATION PROJECTS																				
IREDELL	MOORESVILLE	C-5201	NC 115, MECKLENBURG COUNTY LINE TO NORMAN AVENUE. CONSTRUCT FOUR FOOT BIKE LANES ALONG BOTH SIDES.		2250		CMAQ C													
							C													
IREDELL	MOORESVILLE	C-5132	NC 150-TALBERT ROAD. INTERSECTION IMPROVEMENT.		756	756														
UNDER CONSTRUCTION																				
IREDELL	MOORESVILLE	C-5153	MAGNOLIA AVENUE-FIELDSTONE NEIGHBORHOOD. CONSTRUCT SIDEWALK NETWORK.		799		CMAQ C 639													
							C C 160													
IREDELL	MOORESVILLE	C-5200	NC 115 AND NC 150. CONSTRUCT DEDICATED RIGHT TURN LANE AT NC 115 SOUTHBOUND AND AT NC 150 AND MAKE SIGNAL MODIFICATIONS.		350		CMAQ C													
							C													
							CMAQ R 62													
							C R 15													
							CMAQ C 185													
							C C 46													
IREDELL	MOORESVILLE	C-5133	PARK AND RIDE LOT.		2028	2028														
UNDER CONSTRUCTION																				
IREDELL	MOORESVILLE	C-4944	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS.		163	163														
							A	EAST SIDE OF MAGNOLIA STREET, EDGEWOOD DRIVE TO CENTER STREET - UNDER CONSTRUCTION.												
							B	OAK STREET, PARK AVENUE TO STEWART AVENUE - UNDER CONSTRUCTION.												
							C	NC 150, IREDELL AVENUE TO RHINEHARDT ROAD - UNDER CONSTRUCTION.												
HAZARD ELIMINATION PROJECTS																				
DAVIE	I-40	W-4711	I-40, US 64 (MILEPOST 154) IN IREDELL COUNTY TO SR 1436 (MILEPOST 175) IN THE VICINITY OF PINEBROOK SCHOOL ROAD IN DAVIE COUNTY. INSTALL SHOULDER RUMBLE STRIPS.	21.0	7775	7775														
IREDELL																				
UNDER CONSTRUCTION																				
IREDELL	SR 1109 & SR 1190	SF-4912E	SR 1109 (WILLIAMSON ROAD) AT SR 1190 (SUNDOWN ROAD) NEAR MOORESVILLE. CONSTRUCT LEFT TURN LANE.		202	202														
UNDER CONSTRUCTION																				

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM														
					5 YEAR WORK PROGRAM								DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
PASSENGER RAIL PROJECTS																			
IREDELL	MOORESVILLE	Z-3482A	CATAWBA AVENUE AT NORFOLK SOUTHERN RAILWAY CROSSING 721 681V. SAFETY IMPROVEMENTS.	0.0	75	75													
FUNDED - CONSTRUCTION NOT AUTHORIZED																			
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																			
IREDELL	I-77	K-4908	NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.		16500	1000	NHS												
							NHS												
FEDERAL BRIDGE PROJECTS																			
LINCOLN	NC 182	B-5230	LEONARD FORK CREEK. REPLACE BRIDGE NO. 29		775	75	S		C	700									
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
LINCOLN	SR 1008	B-4176	CLARK CREEK. REPLACE BRIDGE NO. 118	0.0	3850	350	FA		C	3500									
RIGHT OF WAY IN PROGRESS																			
LINCOLN	SR 1314	B-5155	HOYLE CREEK. REPLACE BRIDGE NO. 37		920	100	NFA												
							NFA												
LINCOLN	SR 1346	B-4573	LIPPARD CREEK. REPLACE BRIDGE NO. 183		862	237	NFA		C	625									
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
CONGESTION MITIGATION PROJECTS																			
LINCOLN	LINCOLNTON	C-5149	CLONINGER RAIL TRAIL EXTENSION.		585		CMAQ		C	468									
							C		C	117									
LINCOLN	LINCOLNTON	C-4946	RAIL TO TRAIL EXPANSION ALONG ABANDONED CAROLINA NORTHWESTERN RAIL CORRIDOR BETWEEN CONGRESS STREET AND MOTZ AVENUE.		54	54													
UNDER CONSTRUCTION																			
HAZARD ELIMINATION PROJECTS																			
LINCOLN	NC 27	W-4712	EAST OF NC 150 TO SR 1354. WIDEN TO PROVIDE CONTINUOUS LEFT TURN LANE.		1100	1100													
UNDER CONSTRUCTION																			

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS										
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020												
INTERSTATE PROJECTS																													
BUNCOMBE	I-26	I-5122	I-26, MILE MARKER 31 TO MILE MARKER 37. MILL AND RESURFACE.	6.0	9109	9109																							
UNDER CONSTRUCTION																													
BUNCOMBE HENDERSON	I-26	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	153216	816	NHS																						
							IM																						
							NHS																						
							NHS																						
							IM																						
							NHS																						
							A NC 280 (EXIT 40) TO NC 146 - LONG SHOALS ROAD (EXIT 37).																						
							B NC 146 - LONG SHOALS ROAD (EXIT 37) TO I-40.																						
BUNCOMBE	I-26	I-5354	I-26, MILE MARKER 38 TO HENDERSON COUNTY LINE. PAVEMENT REHABILITATION.	3.4	1300		IMPM																						
BUNCOMBE	I-26	I-4920	NORTH OF NC 146 (MILE MARKER 37) TO NORTH OF HENDERSON COUNTY LINE (MILE MARKER 40). PAVEMENT REHABILITATION.	3.0																									
PROJECT BEING CONSTRUCTED AS PART OF I-5005 A																													
BUNCOMBE HENDERSON	I-26	I-4400	US 25 (EXIT 54) TO NC 280 (EXIT 40). WIDEN TO ADD ADDITIONAL LANES.	13.6	113254	1654	NHS																						
							IM																						
							NHS																						
							NHS																						
							IM																						
							NHS																						
							NHS																						
							IM																						
							A US 25 (EXIT 54) TO US 64 (EXIT 49).																						
							B US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44).																						
							C US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40).																						
BUNCOMBE HENDERSON	I-26	I-5005	MILE MARKER 37.1 IN BUNCOMBE COUNTY TO SR 1783 (MILE MARKER 53.3) IN HENDERSON COUNTY. PAVEMENT REHABILITATION.	16.2	20673	20673	IMPM	CG	868	A	CG	868	A	CG	868	A	CG	868	A	CG	868	A							
							A MILEPOST 37.1 IN BUNCOMBE COUNTY TO MILEPOST 50.3 (CONCRETE SECTION) - UNDER CONSTRUCTION.																						
							B MILEPOST 50.3 TO SR 1783 (MILEPOST 53.3 - ASPHALT SECTION) - COMPLETE.																						
GARVEE BOND FUNDING \$7.92 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019; INCLUDES PROJECT I-4920																													
BUNCOMBE	I-26 (FUTURE)	I-5351	I-26 (FUTURE), MADISON COUNTY LINE TO WEAVERVILLE CITY LIMITS. PAVEMENT REHABILITATION.	6.1	5800		IMPM																						
BUNCOMBE	I-40	I-5386	I-40, HAYWOOD COUNTY LINE TO MILE MARKER 44. PAVEMENT REHABILITATION.	7.3	7000		IMPM																						
BUNCOMBE	I-40	I-5131	SR 2838 (EXIT 55) TO MILE MARKER 67. PAVEMENT REHABILITATION.	11.8	8969	8969																							
UNDER CONSTRUCTION																													
BUNCOMBE	I-40	I-5109	I-40, HAYWOOD COUNTY LINE TO MILE MARKER 43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.	7.0	2968	2968	IMPM	CG	669		CG	669		CG	669		CG	669		CG	669		CG	669					
UNDER CONSTRUCTION - GARVEE BOND FUNDING \$6.1 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																													
BUNCOMBE	I-40	I-5108	I-40, MILE MARKER 45 TO MILE POST 50. PAVEMENT REHABILITATION.	5.0	2419	2419	IMPM	CG	512		CG	512		CG	512		CG	512		CG	512		CG	512					
UNDER CONSTRUCTION - GARVEE BOND FUNDING \$4.67 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																													
BUNCOMBE	I-40	I-4401	I-240 TO WEST OF US 19-23. ADD ADDITIONAL LANES.	2.0	51224	51224																							
UNDER CONSTRUCTION - DESIGN-BUILD PROJECT																													

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
URBAN PROJECTS																				
BUNCOMBE	ASHEVILLE	U-5187	KIMBERLY AVENUE, EDWIN PLACE TO GRACELYN ROAD. MILL AND RESURFACE.		621	621														
UNDER CONSTRUCTION																				
BUNCOMBE	ASHEVILLE	U-5186	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS INCLUDING SIDEWALK GAPS I AND SIDEWALK GAPS II AND HILLIARD AVENUE.		502	502														
UNDER CONSTRUCTION																				
BUNCOMBE	ASHEVILLE	U-5019	WILMA DIKEMAN RIVERWAY.		590	590														
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING BY CITY OF ASHEVILLE																				
BUNCOMBE	ASHEVILLE	U-4919	PACK SQUARE PARK. CONSTRUCT PEDESTRIAN AND ROADWAY IMPROVEMENTS.		4156	4156														
UNDER CONSTRUCTION BY OTHERS																				
BUNCOMBE	ASHEVILLE	U-5190	NEW LEICESTER HIGHWAY, CITY LIMITS TO PATTON AVENUE. CONSTRUCT SIDEWALK.		3630		STPDA									C	2904			
							C									C	726			
BUNCOMBE	ASHEVILLE	U-5173	COXE AVENUE BIKE IMPROVEMENTS. PATCH, MILL, RESURFACE, REPAIR DRAINAGE STRUCTURES AND INSTALL BIKE LANES IN EACH DIRECTION.		246	246														
UNDER CONSTRUCTION - COMBINED WITH U-5177																				
BUNCOMBE	ASHEVILLE	U-5175	FAIRVIEW ROAD, PEDESTRIAN ENHANCEMENTS, UPGRADE SIGNALS AT INTERSECTIONS OF FAIRVIEW ROAD- ONTEORA BOULEVARD-BALDWIN STREET, FAIRVIEW ROAD AND CEDAR STREET AND PROVIDE PEDESTRIAN SIGNALS AT OAKLEY ELEMENTARY SCHOOL.		67	67														
UNDER CONSTRUCTION																				
BUNCOMBE	ASHEVILLE	U-2801	US 25A (SWEETEN CREEK ROAD), US 25 (HENDERSONVILLE ROAD) TO ROBERTS ROAD. WIDEN TO MULTI-LANES.	7.3	48996	21696	STP													
							STP													
							A	US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD).										R	7200	A
							B	SR 3081 (ROCK HILL ROAD) TO SR 3079 (ROBERTS ROAD) - COMPLETE.										C	20100	A
SEGMENT A SCHEDULED FOR FEASIBILITY STUDY RE-EVALUATION																				
BUNCOMBE	ASHEVILLE	U-3301	NC 63 (LEICESTER HIGHWAY), SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD). WIDEN TO MULTI-LANES, SOME RELOCATION.	4.3	31599	1000	STP					R	6500							
							STP							M	1999					
							STP									C	5525			
PLANNING/DESIGN IN PROGRESS																				
BUNCOMBE	ASHEVILLE	U-3601	NC 191, EAST OF I-26 TO I-40. WIDEN TO MULTI-LANES.	1.8	22279	22279														
UNDER CONSTRUCTION																				
BUNCOMBE	ASHEVILLE	U-4014	US 25 (MCDOWELL STREET). UPGRADE TUNNEL.	0.1	1375	125	S		C	1250										
BUNCOMBE	BLACK MOUNTAIN	U-5179	FLAT CREEK GREENWAY, COTTON AVENUE TO CHARLOTTE STREET. CONSTRUCT A 10 FOOT ASPHALT TRAIL.		197	197														
UNDER CONSTRUCTION																				
BUNCOMBE	BLACK MOUNTAIN	U-5178	US 70, BLUE RIDGE ROAD TO GROVESTONE ROAD. CONSTRUCT SIDEWALKS.		233	233														
UNDER CONSTRUCTION																				

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM															UNFUNDED
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
URBAN PROJECTS																				
BUNCOMBE	MOUNTAIN MOBILITY	U-5171	ALTERNATE FUEL VEHICLES, COMPRESSED NATURAL GAS (CNG) CONVERSIONS - 7 REPLACEMENT PARATRANSIT VEHICLES, 10 EXISTING PARATRANSIT VEHICLES CONVERTED TO CNG, PREVENTATIVE MAINTENANCE AND A CNG FUELING FACILITY.		806	806														
IN PROGRESS																				
FEASIBILITY STUDIES																				
BUNCOMBE	ASHEVILLE	FS-0213A	SR 3412 (SAND HILL ROAD)-NC 112 (SARDIS ROAD), US 19-23 (SMOKEY PARK HIGHWAY) TO NC 191 (BREVARD ROAD). WIDEN TO MULTI-LANES.	5.0																
FEASIBILITY STUDY IN PROGRESS																				
FEDERAL BRIDGE PROJECTS																				
BUNCOMBE	US 19-23-25-70	B-4443	SR 1839. REPLACE BRIDGE NO. 345 AND BRIDGE NO. 346		8020	100	FA									R	720			
							FA										C	3600		
BUNCOMBE	US 19-23-25-70	B-4442	REEMS CREEK. REHABILITATE DECK ON BRIDGE NO. 370 AND BRIDGE NO. 373		1022	22	FA										C	1000		
DECK REHAB ONLY																				
BUNCOMBE	NC 9	B-4032	BROAD RIVER. REPLACE BRIDGE NO. 130	0.0	2400	2400														
UNDER CONSTRUCTION																				
BUNCOMBE	NC 81	B-2515	SWANNANOA RIVER. REPLACE BRIDGE NO. 39	0.0	5021	5021														
UNDER CONSTRUCTION																				
BUNCOMBE	NC 112	B-4033	HOMINY CREEK. REPLACE BRIDGE NO. 85	0.0	4771	4771														
UNDER CONSTRUCTION																				
BUNCOMBE	NC 151	B-4034	STONY FORK CREEK. REPLACE BRIDGE NO. 134	0.0	1272	1272														
UNDER CONSTRUCTION																				
BUNCOMBE	SR 1103	B-5396	STONY FORK CREEK. REPLACE BRIDGE NO. 416		660		NFA									R	60			
							NFA									C	600			
BUNCOMBE	SR 1123	B-4445	NORTH HOMINY CREEK. REPLACE BRIDGE NO. 256		631	631														
UNDER CONSTRUCTION																				
BUNCOMBE	SR 1381	B-4713	NEWFOUND CREEK. REPLACE BRIDGE NO. 30		495		NFA									R	45			
							NFA										C	450		
BUNCOMBE	SR 2105	B-4446	REEMS CREEK. REPLACE BRIDGE NO. 227		1042	1042														
UNDER CONSTRUCTION																				
BUNCOMBE	SR 2797	B-4715	BROAD RIVER. REPLACE BRIDGE NO. 655		965	85	NFA				R	80								
							NFA					C	800							
BUNCOMBE	SR 2806	B-5167	UPPER FLAT CREEK. REPLACE BRIDGE NO. 108		540	100	NFA									R	40			
							NFA										C	400		
BUNCOMBE	SR 3197	B-5244	ROBINSON CREEK. REPLACE BRIDGE NO. 363		550		NFA													
							NFA									C	500			
BUNCOMBE	SR 3439	B-3619	BILL MOORE CREEK. REPLACE BRIDGE NO. 56	0.0	1356	356	NFA	C	1000											
RIGHT-OF-WAY IN PROGRESS																				

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																				
					5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
FEDERAL BRIDGE PROJECTS																				
BUNCOMBE	SR 3452	B-4037	SOUTH HOMINY CREEK. REPLACE BRIDGE NO. 262	0.0	2728	2728														
UNDER CONSTRUCTION																				
BUNCOMBE	SR 3464	B-5402	GLADY FORK CREEK. REPLACE BRIDGE NO. 433		330		NFA								R	30				
							NFA									C	300			
BUNCOMBE	SR 3466	B-5400	SOUTH HOMINY CREEK. REPLACE BRIDGE NO. 259		660		NFA								R	60				
							NFA									C	600			
BUNCOMBE MADISON	VARIOUS	B-5179	I-26, I-40, I-240, US 19, US 25, AND SR 1001. BRIDGE DECKS PRESERVATION.		11545	11545														
A BRIDGES ON I-26, US 25-70, I-240, ISLAND ROAD, US 19-23-70 (FUTURE I-26), SR 1001 AND I-40. B BRIDGES ON I-26, I-240, US 19-23-70 (FUTURE I-26). C BRIDGES ON I-26, US 25/70, I-240, US 19/23 (FUTURE I-26), AND I-40. (COMBINED WITH B)																				
UNDER CONSTRUCTION																				
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	BD-5113	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		36000	2000	NFA	R	600	R	200	R	200	R	200	R	200			
							NFA	C	5400	C	1800	C	1800	C	1800	C	1800			
													R	300	R	400	R	400		
													C	2700	C	3600	C	3600		
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				
BUNCOMBE	MONTREAT	B-5196	REPLACE BRIDGE NO. 528 ON TEXAS ROAD OVER FLAT CREEK.																	
SCHEDULED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - MUNICIPAL PROJECT																				
MUNICIPAL BRIDGE PROJECTS																				
BUNCOMBE	ASHEVILLE	B-4343	EAST OAKVIEW ROAD OVER HOMINY CREEK. REPLACE BRIDGE NO. 52		699	699														
UNDER CONSTRUCTION BY CITY OF ASHEVILLE - MUNICIPAL BRIDGE																				
MITIGATION PROJECTS																				
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29337	29337														
IN PROGRESS																				
BICYCLE AND PEDESTRIAN PROJECTS																				
BUNCOMBE	ASHEVILLE	EB-5133	FRENCH BROAD RHODODENDRON MULTI-USE TRAIL.																	
SCHEDULED FOR FEASIBILITY STUDY																				
BUNCOMBE	ASHEVILLE	EB-5115	FRENCH BROAD RIVER RHODODENDRON MULTI-USE TRAIL.																	
SCHEDULED FOR FEASIBILITY STUDY																				
BUNCOMBE	ASHEVILLE	EB-4989	REED CREEK GREENWAY MULTI-USE PATH: PHASE 2	0.6	400	400														
UNDER CONSTRUCTION																				
BUNCOMBE	ASHEVILLE	EB-3608	AMBOY ROAD TO HOMINY CREEK ROAD CONNECTOR. OFF ROAD BICYCLE PATH ALONG THE FRENCH BROAD RIVER.	1.0	300	300														
UNDER CONSTRUCTION																				

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM													
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
BUNCOMBE	ASHEVILLE	EB-4406	WILMA DIKEMAN RIVERWAY GREENWAY SECTION FROM US 25 TO AZALEA ROAD.															
SCHEDULED FOR FEASIBILITY STUDY																		
BUNCOMBE	BLACK MOUNTAIN	EB-4988	BLACK MOUNTAIN-MONTREAT CONNECTOR: MULTI-USE TRAIL: PHASE 1 AND PHASE 2.															
SCHEDULED FOR FEASIBILITY STUDY																		
BUNCOMBE	WOODFIN	EB-4723	WOODFIN RAIL-TRAIL-GREENWAY; RAIL CORRIDOR ALONG RIVERSIDE DRIVE.															
SCHEDULED FOR FEASIBILITY STUDY																		
CONGESTION MITIGATION PROJECTS																		
BUNCOMBE	VARIOUS	C-4948	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATION AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		128	128												
HAYWOOD																		
MADISON																		
TRANSYLVANIA																		
IN PROGRESS BY LAND OF SKY COG																		
ENHANCEMENT PROJECTS																		
ALLEGHANY	VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		576	576												
ASHE																		
AVERY																		
BUNCOMBE																		
BURKE																		
CALDWELL																		
CHEROKEE																		
CLAY																		
GRAHAM																		
HAYWOOD																		
HENDERSON																		
JACKSON																		
MACON																		
MADISON																		
McDOWELL																		
MITCHELL																		
POLK																		
RUTHERFORD																		
SURRY																		
SWAIN																		
TRANSYLVANIA																		
WATAUGA																		
WILKES																		
YANCEY																		
UNDER CONSTRUCTION																		
BUNCOMBE	ASHEVILLE	E-4585	CONSTRUCT SIDEWALKS AND PEDESTRIAN FEATURES ON AMBROY ROAD ALONG THE FRENCH BROAD RIVER BETWEEN THE CARRIER BRIDGE AND MICHIGAN AVENUE.		203	203												
UNDER CONSTRUCTION																		
BUNCOMBE	ASHEVILLE	E-4966	SR 3548 (HAYWOOD ROAD), ROBERTS STREET TO THE WESTERN END OF WEST ASHEVILLE RIVERLINK BRIDGE OVER THE FRENCH BROAD RIVER. STREETSCAPING.		235	235												
UNDER CONSTRUCTION																		

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
DEVELOPMENTAL PROGRAM																		
UNFUNDED																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
ENHANCEMENT PROJECTS																		
BUNCOMBE	ASHEVILLE	E-5105	SR 3503 (OVERLOOK ROAD) AT PINCHOT DRIVE. INSTALL PEDESTRIAN SIGNAL AND CROSSWALK AT INTERSECTION AND CONSTRUCT 400 FEET OF SIDEWALK ALONG PINCHOT STREET TO ESTES ELEMENTARY SCHOOL.		37	37	A ADD PEDESTRIAN PHASE AND CROSSWALK ON SR 3503 NORTHBOUND APPROACH TO INTERSECTION. UNDER CONSTRUCTION. B CONSTRUCT WHEELCHAIR RAMPS ON SE AND SW QUADS OF INTERSECTION AND APPROXIMATELY 400 FEET OF SIDEWALK ALONG SOUTH SIDE OF PINCHOT DRIVE. UNDER CONSTRUCTION.											
BUNCOMBE	ASHEVILLE	E-4816	PACK SQUARE RENAISSANCE STREETScape TO COLLEGE STREET, PATTON AVENUE AND US 25 (BILTMORE AVENUE) PROVIDING BETTER BALANCE BETWEEN PEDESTRIANS AND VEHICLES		140	140												
UNDER CONSTRUCTION																		
BUNCOMBE	ASHEVILLE	E-4815	STREETSCAPE ENHANCEMENTS ON CLINGMAN AVENUE AND THE DEVELOPMENT OF PARALLEL GREENWAY THROUGH THE CLINGMAN FOREST.		172	172												
UNDER CONSTRUCTION																		
BUNCOMBE	ASHEVILLE	E-4814	CONSTRUCT SIDEWALKS, CURB AND GUTTER AND STORM DRAINAGE ON EAST SIDE OF AVON ROAD, EAST ASHEVILLE LIBRARY AND COMMUNITY CENTER TO HAW CREEK PARK. ON WEST SIDE OF AVON ROAD, HAW CREEK PARK TO BEVERLY ROAD AND ON SOUTH SIDE OF SR 2032 (NEW HAW CREEK ROAD), ARCO ROAD TO BEVERLY ROAD.		172	172												
UNDER CONSTRUCTION																		
HAZARD ELIMINATION PROJECTS																		
BUNCOMBE	I-26	SF-5113A	I-26 EASTBOUND OFF RAMP AT NC 280. WIDEN OFF RAMP TO PROVIDE ADDITIONAL LEFT TURN LANES AND REVISE TRAFFIC SIGNAL.		400	400												
UNDER CONSTRUCTION																		
BUNCOMBE	NC 197	W-5308	NC 197, US 19-23 (FUTURE I-26) TO WEST OF SR 2172. INSTALL 2 FOOT PAVED SHOULDERS.	9.5	2310		HES R 10 HES C 2300											
BUNCOMBE	VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		100	100												
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																		
INTERSTATE PROJECTS																		
BURKE	I-40	I-5352	I-40, MILE MARKER 89 TO MILE MARKER 95. PAVEMENT REHABILITATION.	8.7	8300		IMPM											
McDOWELL																		
BURKE	I-40	I-0801	SR 1129 (EXIT 94) TO SR 1704 (EXIT 106). PAVEMENT REHABILITATION.	12.3	53200		IM											
A MICROSURFACE. UNDER CONSTRUCTION. B PAVEMENT REHABILITATION.																		
PRIOR YEAR COSTS FOR I-801 A INCLUDED IN I-910 A																		
BURKE	I-40	I-0910	SR 1704 (MILE MARKER 106) TO SR 1002 (MILE MARKER 119). PAVEMENT REHABILITATION.	13.0	60595	10195	IM											
A MICROSURFACE. UNDER CONSTRUCTION. B PAVEMENT REHABILITATION.																		
PRIOR YEARS COST INCLUDES FUNDING FOR I-801A																		

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS							
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS							
FEDERAL BRIDGE PROJECTS																									
BURKE	SR 1424	B-4043	PARKS CREEK. REPLACE BRIDGE NO. 51	0.0	1000	1000																			
UNDER CONSTRUCTION																									
BURKE	SR 1512	B-5135	HUNTING CREEK. REPLACE BRIDGE NO. 1		2410	100	NFA								R	210									
							NFA																		
BURKE	SR 1618	B-4983	SOUTHERN RAILROAD. REPLACE BRIDGE NO. 313		3400	100	NFA				R	300													
							NFA							C	3000										
BURKE	SR 1736	B-4045	CREEK. REPLACE BRIDGE NO. 19	0.0	691	691																			
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																									
BURKE	SR 1803	B-5398	HENRY FORK RIVER. REPLACE BRIDGE NO. 21		3300		NFA								R	300									
							NFA									C	3000								
BURKE	SR 1901	B-4046	WHITE OAK CREEK. REPLACE BRIDGE NO. 175, JACOB FORK. REPLACE BRIDGE NO. 38	0.0	1700	100	NFA	R	40																
							NFA	U	60																
							NFA			C	1500														
BURKE	SR 1907	B-5232	JACOB FORK RIVER. REPLACE BRIDGE NO. 118		785	85	S		C	700															
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																									
BURKE	SR 1924	BK-5124	CREEK. REPLACE BRIDGE NO. 307		460	460																			
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																									
BICYCLE AND PEDESTRIAN PROJECTS																									
BURKE	NC 126	EB-5117	LAKE JAMES, ADD WIDE PAVED SHOULDERS.																						
SCHEDULED FOR FEASIBILITY STUDY																									
BURKE	LAKE JAMES	EB-5134	BICYCLE FACILITIES IN LAKE JAMES, SR 1001 AND CONNELLY SPRINGS ROAD TO I-40.																						
SCHEDULED FOR FEASIBILITY STUDY																									
BURKE	LAKE JAMES	EB-5135	NC 126. ADD WIDE PAVED SHOULDERS.																						
SCHEDULED FOR FEASIBILITY STUDY																									
BURKE	LAKE JAMES	EB-5116	BICYCLE FACILITY IN LAKE JAMES, SR 1001 AND CONNELLY SPRINGS ROAD TO I-40.																						
SCHEDULED FOR FEASIBILITY STUDY																									
PASSENGER RAIL PROJECTS																									
BURKE	VALDESE	P-4013	WESTERN NORTH CAROLINA PASSENGER SERVICE STATION.	0.0	324	40	T2001											C 284							
RIGHT OF WAY IN PROGRESS																									
INTERSTATE PROJECTS																									
MADISON	I-26	I-5372	I-26, MILE MARKER 5 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	7.8	8200		IMPM									C	4100	C 4100							
MADISON	I-26	I-5355	I-26, TENNESSEE STATE LINE TO MILE MARKER 5. PAVEMENT REHABILITATION.	4.9	3400		IMPM									C	3400								
RURAL PROJECTS																									
MADISON YANCEY	US 19	R-2518*	I-26 (US 23) TO SR 1336 (JACK'S CREEK ROAD). WIDEN ROADWAY TO MULTI-LANES.	13.8	138635	138635																			
A I-26 TO EAST OF THE YANCEY COUNTY LINE - UNDER CONSTRUCTION. B EAST OF MADISON COUNTY LINE TO SR 1336 (JACKS CREEK ROAD) - UNDER CONSTRUCTION.																									

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM															
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
RURAL PROJECTS																				
McDOWELL	US 221	R-4422	NATIONAL HIGHWAY SYSTEM GUARD-RAIL REHABILITATION. UPGRADE SUB-STANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.		1175	1175														
UNDER CONSTRUCTION																				
McDOWELL MITCHELL	US 221-NC 226	R-5002	US 221-NC 226, WOODLAWN TO SPRUCE PINE. UPGRADE FACILITY TO IMPROVE SAFETY.	10.0	3096	3096														
A INITIAL SAFETY IMPROVEMENTS. UNDER CONSTRUCTION. B FINAL SAFETY IMPROVEMENTS. UNDER CONSTRUCTION.																				
PLANNING/DESIGN IN PROGRESS BY DIVISION																				
MCDOWELL	US 221-NC 226	R-0204*	SR 1434 TO SR 1153. WIDEN TO MULTI-LANES, WITH A BYPASS OF MARION.	12.4	111807	36243	T						R	3000	D					
							T						U	280	D					
							T									M	112	D		
							T													
							T													
							T													
							T													
							T													
							T													
							T													
A SR 1434 NORTH OF MARION TO US 221-NC 226 BUSINESS - COMPLETE. B US 221-NC 226 BUSINESS TO SOUTH OF SOUTHERN RAILWAY - COMPLETE. C SOUTH OF SOUTHERN RAILWAY TO US 221-NC 226 INTERSECTION SOUTH OF MARION - COMPLETE. D US 221-NC 226 INTERSECTION SOUTH OF MARION TO I-40. E I-40 TO SR 1153 (GOOSE CREEK ROAD).																				
PLANNING/DESIGN IN PROGRESS																				
McDOWELL	BLUE RIDGE PARKWAY	R-5208	BLRI 2M. RAMP AT NC 80. CONSTRUCTION.		863		FLPP	C	863											
CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																				
FEDERAL BRIDGE PROJECTS																				
McDOWELL	US 221	B-3673	SECOND BROAD RIVER. REPLACE BRIDGE NO. 17	0.0	6934	130	FA						R	450						
							FA									M	54			
							FA											C	3150	
COORDINATE WITH R-2597																				
McDOWELL	NC 226	B-4191	CREEK. REPLACE BRIDGE NO. 82	0.0	1319	1319														
UNDER CONSTRUCTION																				
McDOWELL	NC 226	B-4190	HOPPER CREEK. REPLACE BRIDGE NO. 37	0.0	1337	1337														
UNDER CONSTRUCTION																				
McDOWELL	NC 226	B-4189	SOUTH MUDDY CREEK. REPLACE BRIDGE NO. 49	0.0	2083	2083														
UNDER CONSTRUCTION																				
McDOWELL	SR 1129	B-4194	CROOKED CREEK. REPLACE BRIDGE NO. 103	0.0	1669	1669														
UNDER CONSTRUCTION																				
McDOWELL	SR 1747	B-3874	CREEK. REPLACE BRIDGE NO. 68	0.0	648	648														
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				
McDOWELL	SR 1769	B-4778	BRANCH SOUTH MUDDY CREEK. REPLACE BRIDGE NO. 8		1516	1	NFA													
							NFA													
R 140 C 1375																				
McDOWELL	SR 1771	B-4198	SOUTH MUDDY CREEK. REPLACE BRIDGE NO. 223	0.0	750	750														
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM								DEVELOPMENTAL PROGRAM					FUTURE YEARS
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020					
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																						
McDOWELL	MARION	EL-5106	SR 1001 (SUGAR HILL ROAD), SR 1168 (REID ST5REET) TO WILHEMENIA STREET. CONSTRUCT A FIVE FOOT SIDEWALK.		200	200																
UNDER CONSTRUCTION																						
HAZARD ELIMINATION PROJECTS																						
McDOWELL	I-40	W-5117	BUNCOMBE COUNTY LINE TO US 70. INSTALL A TALLER SINGLE-SLOPE MEDIAN WALL, REFLECTORS ON LANE LINES, AND THREE MEDIAN GATE SYSTEMS.	4.8	1600	100	HES	C	1500													
McDOWELL	US 221	W-5321	US 221 (MARION BYPASS), NC 226 TO US 70. INSTALL CONCRETE MEDIAN BARRIER.	5.1	3205		HES				R	5										
							HES					C	3200									
McDOWELL	NC 226	W-5118	SR 1794 IN MCDOWELL COUNTY TO THE RUTHERFORD-CLEVELAND COUNTY LINE. INSTALL SHOULDER GUARDRAIL.	21.4	1197	1197																
RUTHERFORD																						
UNDER CONSTRUCTION																						
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																						
McDOWELL	I-40	K-4909	RENOVATION OF REST AREA PAIR - BUILDINGS, GROUNDS AND PARKING FACILITIES. BUILDINGS TO INCLUDE DUAL RESTROOMS AND ADA COMPLIANT FAMILY RESTROOM.		3070	3070																
UNDER CONSTRUCTION																						
RURAL PROJECTS																						
AVERY	US 19E-NC 194	R-2520*	MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	53639	739	T															
MITCHELL							T															
							T															
							T															
							A	EAST OF SPRUCE PINE IN MITCHELL COUNTY TO SR 1106 (MULLIN HILL ROAD) IN AVERY COUNTY.										R	3500	A		
							B	SR 1106 (MULLIN HILL ROAD) TO US 221.										C	19500	A		
UNFUNDED INTRASTATE PROJECT																						
MITCHELL	US 19E	R-2519*	SR 1336 (JACK'S CREEK ROAD) TO MULTI-LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268)	15.5	173589	24820	T	C	14025	A	C	14025	A	C	14025	A						
YANCEY							T				R	22000	B									
							T					M	4469	B								
							T						C	33100	B	C	33100	B				
							A	EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - RIGHT OF WAY IN PROGRESS.														
							B	NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY.														
PLANNING/DESIGN IN PROGRESS																						
FEDERAL BRIDGE PROJECTS																						
MITCHELL	US 19E	BK-5130	PRESERVATION OF BRIDGE NO. 16 OVER CLINCHFIELD RAILROAD AND NORTH TOE RIVER.		800	800																
UNDER CONSTRUCTION																						
MITCHELL	NC 226	B-5170	ROCK CREEK. REPLACE BRIDGE NO. 29	1200	100		FA									R	100					
							FA										C	1000				
MITCHELL	SR 1002	B-4202	CRABTREE CREEK. REPLACE BRIDGE NO. 109 AND BRIDGE NO. 110	0.0	2354	2354																
UNDER CONSTRUCTION																						
MITCHELL	SR 1002	B-5158	CRABTREE CREEK. REPLACE BRIDGE NO. 101	1165	100		NFA									R	90					
							NFA										C	975				
MITCHELL	SR 1189	BK-5125	CANE CREEK. REPLACE BRIDGE NO. 177		760	760																
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																						

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[illegible]

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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RUTHERFORD	SR 1576	B-4632	CLINCHFIELD RAILROAD. REPLACE BRIDGE NO. 69		1630	150	NFA	R	50																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM														
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
FEDERAL BRIDGE PROJECTS																								
YANCEY	SR 1411	B-4687	LITTLE CREEK. REPLACE BRIDGE NO. 105		746	45	NFA																	
							NFA																	
							NFA																	
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																								
YANCEY	BURNSVILLE	EL-5105	SR 1373 (NORTH MAIN STREET). SIDEWALK EXTENSION FROM EXISTING SIDEWALK TO RAY CORT PARK ENTRANCE.		167	167																		
UNDER CONSTRUCTION																								

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**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM																
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		FUTURE YEARS					
RURAL PROJECTS																										
CHEROKEE	QUALLA BOUNDARY	R-5010	S5240127. INDIAN CREEK ROAD. RECONSTRUCTION.	0.7	70		FLPI PE	70																		
										INDIAN RESERVATION ROAD (IRR) PROGRAM																
CHEROKEE	QUALLA BOUNDARY	R-5007	S5240124. AMMONS SEQUOYAH. RECONSTRUCTION.	0.7	70		FLPI PE	70																		
										INDIAN RESERVATION ROAD (IRR) PROGRAM																
CHEROKEE	QUALLA BOUNDARY	R-5011	S5240128. HORNBUCKLE CREEK ROAD. RECONSTRUCTION.	0.9	80		FLPI PE	80																		
										INDIAN RESERVATION ROAD (IRR) PROGRAM																
CHEROKEE	QUALLA BOUNDARY	R-5012	S5240129. BLUE WING CHURCH ROAD. RECONSTRUCTION.	1.2	100		FLPI C	100																		
										INDIAN RESERVATION ROAD (IRR) PROGRAM																
FEASIBILITY STUDIES																										
CHEROKEE	MURPHY	FS-0514A	US 19-64-74-129, END OF 4-LANE DIVIDED SECTION TO SR 1556. SAFETY IMPROVEMENTS.	0.8																						
										FEASIBILITY STUDY IN PROGRESS																
FEDERAL BRIDGE PROJECTS																										
CHEROKEE	SR 1127	B-4462	PERSIMMON CREEK. REPLACE BRIDGE NO. 148		563	13	NFA NFA										R 50									
CHEROKEE	SR 1393 (ROCKY CREEK-WAKEFIELD ROADS)	B-4071	JUNALUSKA CREEK. REPLACE BRIDGE NO. 32	0.0	662	662																				
										UNDER CONSTRUCTION																
CHEROKEE	SR 1505	B-3635	JUNALUSKA CREEK. REPLACE BRIDGE NO. 26	0.0	859	859																				
										UNDER CONSTRUCTION																
CHEROKEE	SR 1556	B-5233	MARTIN CREEK. REPLACE BRIDGE NO. 173		605	605																				
										UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																
CHEROKEE	SR 1564	B-4072	BRASSTOWN CREEK OVERFLOW. REPLACE BRIDGE NO. 98	0.0	919	919																				
										UNDER CONSTRUCTION																
CHEROKEE	VARIOUS	BD-5114	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		36000	2000	NFA NFA	R C	600 5400	R C	200 1800	R C	200 1800	R C	200 1800	R C	200 1800	R C	300 2700	R C	400 3600					
CLAY																										
GRAHAM																										
HAYWOOD																										
HENDERSON																										
JACKSON																										
MACON																										
POLK																										
SWAIN																										
TRANSYLVANIA																										
										PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	5 YEAR WORK PROGRAM										FUTURE YEARS		
									FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020				
FEDERAL BRIDGE PROJECTS																					
CHEROKEE	SR 1331 BEAVERDAM ROAD FH 60	B-3430	NANTAHALA FOREST, PFH 1331(6). HANGING DOG CREEK, REPLACE BRIDGE NO. 43	0.0	708	708															
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
CHEROKEE	SR 1326 FH 59	B-4069	HANGING DOG CREEK. REPLACE BRIDGE NO. 159	0.0	3018	3	FLPF														
							FLPF														
MITIGATION PROJECTS																					
CHEROKEE	VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		17537	17537															
CLAY																					
GRAHAM																					
HAYWOOD																					
HENDERSON																					
JACKSON																					
MACON																					
POLK																					
SWAIN																					
TRANSYLVANIA																					
IN PROGRESS																					
ENHANCEMENT PROJECTS																					
ALLEGHANY	VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		576	576															
ASHE																					
AVERY																					
BUNCOMBE																					
BURKE																					
CALDWELL																					
CHEROKEE																					
CLAY																					
GRAHAM																					
HAYWOOD																					
HENDERSON																					
JACKSON																					
MACON																					
MADISON																					
McDOWELL																					
MITCHELL																					
POLK																					
RUTHERFORD																					
SURRY																					
SWAIN																					
TRANSYLVANIA																					
WATAUGA																					
WILKES																					
YANCEY																					
UNDER CONSTRUCTION																					
ENHANCEMENT PROJECTS (SCENIC BEAUTIFICATION)																					
CHEROKEE	US 74	S-5103	NANTAHALA BYWAY-WOOD FARM. VIEWSHED PROTECTION VIA A CONSERVATION EASEMENT ON WOOD FARM.		2422		L	A	1323												
							SG	A	1099												

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED	
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH			FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020				
HAZARD ELIMINATION PROJECTS																				
CHEROKEE	VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		550	550														
CLAY																				
GRAHAM																				
HAYWOOD																				
HENDERSON																				
JACKSON																				
MACON																				
POLK																				
SWAIN																				
TRANSYLVANIA																				
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																				
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																				
CHEROKEE	US 19A/129	K-5302	US 19A/129. RENOVATION OF REST AREA BUILDING AND GROUNDS TO INCLUDE ADA COMPLIANT FAMILY RESTROOM AND UPGRADE OF FIXTURES AND FINISHES.		500		STP													
RURAL PROJECTS																				
CLAY	US 64-NC 69	A-0011	NC 69, GEORGIA STATE LINE TO US 64. WIDEN TO FOUR LANES DIVIDED. US 64, NC 69 TO EAST OF NC 175. UPGRADE ROADWAY WITH SOME WIDENING TO FIVE LANES.	4.5	73341	29641	APD													
							APD													
							A GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). UPGRADE EXISTING TWO-LANES - COMPLETE.													
							BA NC 69 IN HAYESVILLE TO EAST OF THE HIWASSEE RIVER - COMPLETE.													
							BB EAST OF THE HIWASSEE RIVER TO WEST OF NC 175 - UNDER CONSTRUCTION.													
							C GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). WIDEN TO FOUR-LANES.													
PLANNING/DESIGN IN PROGRESS																				
CLAY	US 64	R-4416	CHUNKY GAL GAP WESTWARD FOR TWO MILES. CONSTRUCT TRUCK CLIMBING LANE.	2.0	10250	250	STP	C	10000											
DIVISION PROJECT																				
CLAY	NC 69	R-5204	NC 69, SOUTH OF SR 1118 (CHERRY ROAD) TO NORTH OF US 64. CONSTRUCT CENTER TURN LANE AND IMPROVE ACCESS MANAGEMENT.	1.0	1350	1350														
UNDER CONSTRUCTION																				
FEDERAL BRIDGE PROJECTS																				
CLAY	NC 175	B-4733	CHATUGE LAKE. REPLACE BRIDGE NO. 11		2200	400	FA				R	200								
							FA					C	1600							
CLAY	SR 1100	B-5234	TROUT COVE CREEK. REPLACE BRIDGE NO. 100		535	535														
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				
CLAY	SR 1104	B-4466	BRASSTOWN CREEK. REPLACE BRIDGE NO. 4		1633	1633														
UNDER CONSTRUCTION																				
CLAY	SR 1111	B-4467	BRASSTOWN CREEK. REPLACE BRIDGE NO. 3		943	293	NFA	C	650											
RIGHT OF WAY IN PROGRESS																				
CLAY	SR 1300	B-4734	TUSQUITEE CREEK. REPLACE BRIDGE NO. 9		1380	60	NFA					R	120							
							NFA						C	1200						
CLAY	SR 1311 FH 66	B-4854	NANTAHALA NATIONAL FOREST. TUNI CREEK, REPLACE BRIDGE NO. 81.		205	100	FLPF	R	5											
							FLPF	C	100											
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

				STATE TRANSPORTATION IMPROVEMENT PROGRAM														UNFUNDED			
				5 YEAR WORK PROGRAM														DEVELOPMENTAL PROGRAM			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
ENHANCEMENT PROJECTS																					
CLAY	COUNTYWIDE TOWN SQUARE	E-4970	TOWN SQUARE, CONSTRUCT SIDEWALKS ON THE SOUTH SIDE OF HERBERT STREET, NORTH SIDE OF CHURCH STREET, WEST SIDE OF MAIN STREET AND EAST SIDE OF SANDERSON STREET.		178	178															
UNDER CONSTRUCTION																					
HAZARD ELIMINATION PROJECTS																					
CLAY	NC 175	W-5119	GEORGIA STATE LINE TO US 64. INSTALL PAVED SHOULDERS AND REALIGN CURVE.	4.0	1950	150	HES														
RIGHT OF WAY IN PROGRESS																					
RURAL PROJECTS																					
GRAHAM	NC 143	R-2822	WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR.		18767	1258	O														
							O														
							O														
							O														
A NC 143 BUSINESS, SOUTH OF SR 1115 TO NORTH OF SR 1125 - COMPLETE.																					
B WEST BUFFALO CREEK TO NC 143 BUSINESS.																					
PLANNING/DESIGN IN PROGRESS - SCHEDULE OF REMAINING WORK SUBJECT TO SECURING PUBLIC LANDS DISCRETIONARY FUNDING																					
GRAHAM	QUALLA BOUNDARY	R-5003	S5240115. HUNTING BOY BRANCH. RECONSTRUCTION	0.5	667	667															
UNDER CONSTRUCTION - INDIAN RESERVATION ROAD (IRR) PROGRAM																					
FEDERAL BRIDGE PROJECTS																					
GRAHAM	US 129	B-5209	BRIDGE NO. 10 OVER EAST BUFFALO CREEK. REHABILITATE DECK USING HYDRO-DEMOLITION AND EARLY STRENGTH LATEX MODIFIED CONCRETE.		800	800															
UNDER CONSTRUCTION																					
GRAHAM	SR 1117	B-4122	LONG CREEK. REPLACE BRIDGE NO. 81	0.0	1673	748	NFA														
RIGHT OF WAY IN PROGRESS																					
GRAHAM	SR 1123	B-4123	WEST BUFFALO CREEK. REPLACE BRIDGE NO. 117	0.0	684	684															
UNDER CONSTRUCTION																					
GRAHAM	SR 1134	B-3335	CHEOAH RIVER. REPLACE BRIDGE NO. 70	0.0	1704	1704															
UNDER CONSTRUCTION																					
GRAHAM	SR 1232	B-3457	PANTHER CREEK. REPLACE BRIDGE NO. 68	0.0	506	106	S		C	400											
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
GRAHAM	SR 1237	B-3458	STECOAH CREEK. REPLACE BRIDGE NO. 114	0.0	623	188	S		C	435											
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
ENHANCEMENT PROJECTS																					
GRAHAM	ROBBINSVILLE	E-4821	PHASE A: MAIN STREET STREETSCAPING AROUND COURTHOUSE SQUARE.		142	142															
PART COMPLETE - REMAINING WORK TO BE ACCOMPLISHED UNDER E-4974																					
GRAHAM	ROBBINSVILLE	E-4974	COURT STREET, SR 1106 (NORTH MAIN STREET) TO SR 1106 (EAST MAIN STREET). STREETSCAPING.		157	157															
UNDER CONSTRUCTION																					
INTERSTATE PROJECTS																					
HAYWOOD	I-40	I-5375	I-40, MILE MARKER 20 TO MILE MARKER 34. PAVEMENT REHABILITATION.	14.4	6200		IMPM									C	6200				
HAYWOOD	I-40	I-5356	I-40, TENNESSEE STATE LINE TO MILE MARKER 15. PAVEMENT REHABILITATION.	15.0	6400		IMPM									C	6400				

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						5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM						
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
INTERSTATE PROJECTS																						
HAYWOOD	I-40	I-5402	MILE POST 35 TO MILE POST 36. ADDRESS SLOPE INSTABILITY THROUGH REPAIRS AND STREAM RESTORATION.		1575		IM	R	75													
							IM				C	1500										
HAYWOOD	I-40	I-5322	I-40, MILE MARKER 15 TO MILE MARKER 20. PAVEMENT REHABILITATION.	5.0	2100		IMPM										C	2100				
HAYWOOD	I-40	I-5300	TENNESSEE STATE LINE TO MILE POST 4. ROCK SLOPE STABLIZATION AND ROCK FALL MITIGATION.		4000	4000																
UNDER CONSTRUCTION																						
HAYWOOD	I-40	I-5140	MILE MARKER 33.4 (EAST AND WESTBOUND), MILE MARKER 28.7 (EAST AND WESTBOUND), MILE MARKER 21 (WESTBOUND) AND MILE MARKER 0.7 (EASTBOUND). REPLACE SIX DIGITAL MESSAGE SIGNS (DMS).		673	673																
UNDER CONSTRUCTION																						
HAYWOOD	I-40	I-5004	US 74 (MILE MARKER 27) TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	7.0	9795	9795	IMPM	CG	918	CG	918	CG	918	CG	918	CG	918	CG	918			
COMPLETE - GARVEE BOND FUNDING \$8.37 MILLION; PAYBACK FY 2007 - FY 2018																						
HAYWOOD	I-40	I-4910	TENNESSEE STATE LINE (MILE POST 0.0) TO EXIT 15 (MILE MARKER 14.8). PAVEMENT REHABILITATION.	14.8	12163	12163	IMPM	CG	1411	CG	1411	CG	1411	CG	1411	CG	1411	CG	1411			
UNDER CONSTRUCTION - GARVEE BOND FUNDING \$12.87 MILLION; PAYBACK FY 2008 - FY 2019																						
HAYWOOD	I-40	I-5323	I-40, MILE MARKER 34 TO MILE MARKER 36. PAVEMENT REHABILITATION.	2.0	1300		IMPM										C	1300				
HAYWOOD HENDERSON POLK	VARIOUS	I-5214	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 14.		4890		IMPM	C	489	C	489	C	489	C	489	C	489	C	489			
RURAL PROJECTS																						
BUNCOMBE HAYWOOD	US 19-23	R-4406	NC 215 IN CANTON TO MULTI-LANES NEAR NC 151. WIDEN TO MULTI-LANES. (COORDINATE WITH B-3656)	9.1	91755	2005	STP															
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					STATE TRANSPORTATION IMPROVEMENT PROGRAM													
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
RURAL PROJECTS																		
HAYWOOD	BLUE RIDGE PARKWAY	R-5209	BLRI 2T13. REPAIRS TO BUCK SPRINGS TUNNEL.		300	300												
IN PROGRESS BY FEDERAL HIGHWAY ADMINISTRATION																		
HAYWOOD	BLUE RIDGE PARKWAY	R-5110	PRA-BLRI 2Y13. BIG WITCH TUNNEL, DRAINAGE AND PAVEMENT REPAIR.		413		FLPP	C	413									
CONSTRUCTION BY NATIONAL PARK SERVICE																		
HAYWOOD SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK	R-5213	GREAT SMOKY MOUNTAINS NATIONAL PARK. RESURFACE HEINTOOGA RIDGE ROAD AND BALSAM MOUNTAIN CAMPGROUND.		2800	2800												
UNDER CONSTRUCTION BY NATIONAL PARK SERVICE																		
ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL HAYWOOD HENDERSON JACKSON McDOWELL MITCHELL SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	BLUE RIDGE PARKWAY	R-5111	PRA-BLRI IDIQC. BRIDGE REPAIRS ALONG THE BLUE RIDGE PARKWAY.		1000	1000												
UNDER CONSTRUCTION BY NATIONAL PARK SERVICE																		
URBAN PROJECTS																		
BUNCOMBE HAYWOOD HENDERSON	VARIOUS	U-5100	STP-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION		18750		STPDA											
C																		
C 3000 C 3000 C 3000 C 3000 C 3000																		
C 750 C 750 C 750 C 750 C 750																		
HAYWOOD	MAGGIE VALLEY	U-5181	SR 1307 (MOODY FARM ROAD). CONSTRUCT SIDEWALKS.		1604	1604												
A SIDEWALK PORTION OF PROJECT. UNDER CONSTRUCTION.																		
B BRIDGE PORTION OF PROJECT. UNDER CONSTRUCTION.																		
HAYWOOD	WAYNESVILLE	U-4412	SR 1184 (HOWELL MILL ROAD), US 276 TO US 23 BUSINESS. UPGRADE TWO LANES AND CONSTRUCT RAILROAD GRADE SEPARATION.	1.5	16750	1363	STP	R	4200									
M 87																		
C 11100																		
PLANNING/DESIGN IN PROGRESS																		
FEASIBILITY STUDIES																		
HAYWOOD	WAYNESVILLE	U-4712	US 23 BUSINESS SOUTH, SR 1164 (HYATT CREEK ROAD) TO US 276. WIDEN TO MULTI-LANES.	2.5														
FEASIBILITY STUDY RE-EVALUATION IN PROGRESS																		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

										STATE TRANSPORTATION IMPROVEMENT PROGRAM														
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS						
FEDERAL BRIDGE PROJECTS																								
HAYWOOD	I-40	B-5208	BRIDGE NO. 205 OVER SR 1364. REHABILITATE DECK USING HYDRO-DEMOLITION AND EARLY STRENGTH LATEX MODIFIED CONCRETE.		300	300																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
HAYWOOD	I-40	B-5206	BRIDGE NO. 142 OVER PIEGON RIVER. REHABILITATE DECK USING HYDRO-DEMOLITION AND EARLY STRENGTH LATEX MODIFIED CONCRETE.																					
WORK TO BE ACCOMPLISHED UNDER B-4700																								
HAYWOOD	I-40	B-5207	BRIDGE NO. 124 OVER SR 1338. REHABILITATE DECK USING HYDRO-DEMOLITION AND EARLY STRENGTH LATEX MODIFIED CONCRETE.		450	450																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
HAYWOOD	US 19-23-74	B-3656	PIGEON RIVER. REPLACE BRIDGE NO. 419. (COORDINATE WITH PROJECT R-4406)	0.0	3202	802	FA	C	2400															
RIGHT OF WAY IN PROGRESS																								
HAYWOOD	US 23-74 NORTHBOUND LANE	B-3186	RICHLAND CREEK. REPLACE BRIDGE NO. 155 AND BRIDGE NO. 158	0.0	8700		FA									R	800							
HAYWOOD	SR 1100	B-3657	CRAWFORD CREEK. REPLACE BRIDGE NO. 9	0.0	520	520																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
HAYWOOD	SR 1112	B-3187	WEST FORK PIGEON RIVER. REPLACE BRIDGE NO. 79	0.0	2748	898	NFA	C	1850															
RIGHT OF WAY IN PROGRESS																								
HAYWOOD	SR 1148	B-5408	ALLENS CREEK. REPLACE BRIDGE NO. 386		770		NFA									R	70							
HAYWOOD	SR 1318	B-3343	HEMPHILL CREEK. REPLACE BRIDGE NO. 48	0.0	1543	1543																		
UNDER CONSTRUCTION																								
HAYWOOD	SR 1334 FH 12	B-4692	PISGAH NATIONAL FOREST, PFH-12(1) WESTLEYS CREEK. REPLACE BRIDGE NO. 283		460	210	FLPF	C	250															
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
HAYWOOD	SR 1407	B-4762	JONATHAN CREEK. REPLACE BRIDGE NO. 72		1200	100	NFA									R	100							
HAYWOOD	SR 1503	B-3661	CRABTREE CREEK. REPLACE BRIDGE NO. 36	0.0	1690	1690																		
UNDER CONSTRUCTION																								
HAYWOOD	SR 1503	B-4763	BALD CREEK. REPLACE BRIDGE NO. 35		905	80	NFA									R	75							
HAYWOOD	SR 1519	B-4144	RICHLAND CREEK. REPLACE BRIDGE NO. 211	0.0	2187	2187																		
UNDER CONSTRUCTION																								
HAYWOOD	SR 1643	B-3189	SOUTHERN RAILROAD. REPLACE BRIDGE NO. 272	0.0	3995	3995																		
UNDER CONSTRUCTION																								
HAYWOOD	SR 1890	B-2988	EAST FORK OF PIGEON RIVER. REPLACE BRIDGE NO. 13	0.0	1248	1248																		
UNDER CONSTRUCTION																								

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

					STATE TRANSPORTATION IMPROVEMENT PROGRAM													
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
MUNICIPAL BRIDGE PROJECTS																		
HAYWOOD	WAYNESVILLE	B-4674	HENDRIX STREET OVER ALLENS CREEK. REPLACE BRIDGE NO. 267		994	994												
UNDER CONSTRUCTION BY TOWN OF WAYNESVILLE - MUNICIPAL PROJECT																		
HAYWOOD	WAYNESVILLE	B-5013	DEPOT STREET. REPLACE BRIDGE NO. 262 OVER RICHLAND CREEK															
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY THE TOWN OF WAYNESVILLE - MUNICIPAL BRIDGE																		
CONGESTION MITIGATION PROJECTS																		
BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	VARIOUS	C-4948	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATION AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		128	128												
IN PROGRESS BY LAND OF SKY COG																		
HAYWOOD SWAIN	EASTERN BAND OF CHEROKEE INDIAND (EBCI)	C-5150	OCONALUFTEE VISITORS CENTER IN NORTH CAROLINA TO SUGARLAND VISITORS CENTER IN TENNESSEE. PARK SHUTTLE SERVICE.		545		CMAQ L	N N	436 109									
HAYWOOD SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK	C-5134	UPGRADE PARK VEHICLES TO CLEAN HYBRIDS.		198	198												
IN PROGRESS																		
HAYWOOD SWAIN	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5151	GREAT SMOKIES NATIONAL PARK. CONSTRUCT A MIXED-USE PATHWAY.		242		CMAQ L	C C	177 65									
HAYWOOD SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP)	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		194		CMAQ L	 	 	 	N N	44 12	 	N N	27 7	 	N N	27 7
HAYWOOD SWAIN	NATIONAL PARK SERVICE	C-5152	TRANSPORTATION CHOICE. PUBLIC EDUCATION CAMPAIGN IN THE SMOKIES.		100	100												
IN PROGRESS																		
ENHANCEMENT PROJECTS																		
HAYWOOD	WAYNESVILLE	E-4589	CONSTRUCT GREENWAY, INDUSTRIAL PARK NEAR LAKE JUNALUSKA TO THE DOWNTOWN MAIN STREET DISTRICT.		326	326												
UNDER CONSTRUCTION																		
HAZARD ELIMINATION PROJECTS																		
HAYWOOD JACKSON	US 74	W-5315	US 74, EXIT 98 IN HAYWOOD COUNTY TO 0.1 MILE WEST OF THE JACKSON-HAYWOOD COUNTY LINE. REMOVE CONCRETE ISLAND, REPAVE WITH ASPHALT, DRAINAGE MODIFICATIONS, AND INSTALL GUARDRAIL.	4.8	3005		HES HES	 	 	R C	5 3000							
HAYWOOD	NC 110	SF-5114A	NC 110 AT SR 1876 (SONOMA ROAD) NEAR CANTON. INSTALL LEFT TURN LANE ON NORTHBOUND NC 110.		267	267												
UNDER CONSTRUCTION																		

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

		STATE TRANSPORTATION IMPROVEMENT PROGRAM																							
						5 YEAR WORK PROGRAM												DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS							
RURAL PROJECTS																									
HENDERSON	SR 1006 (HOWARD GAP ROAD)	R-5207	SR 1539 (JACKSON ROAD) TO US 64. UPGRADE ROADWAY.	7.0	22500																				
						STP	R	5000	A																
						STP								C	7100	A									
						STP	U	2000	B																
							C	8400	B																
						A US 64 TO NCDOT STIP PROJECT B-3622.																			
						B NCDOT STIP PROJECT B-3622 TO SR 1539 (JACKSON ROAD).																			
DIVISION PROJECT																									
HENDERSON	SR 1783 UPWARD ROAD	R-4430	US 176 TO SR 1006 (HOWARD GAP ROAD). WIDEN AND IMPROVE ROADWAY.	2.7	42181	23633	STP	C	9274		C	9274													
UNDER CONSTRUCTION																									
HENDERSON	BLUE RIDGE PARKWAY	R-5109	PRA-BLRI 2S17. FERRIN KNOB TUNNEL #1, REPAIR SLOPE EROSION, CONSTRUCT NEW RETAINING WALLS AND PATCH AND REPAIR PAVEMENT.		103		FLPP	C	103																
CONSTRUCTION BY NATIONAL PARK SERVICE																									
HENDERSON	BLUE RIDGE PARKWAY	R-5210	BLRI 2S18. REPAIR OR REPLACE ASPHALT ROADWAY AND SLIDE REPAIR AT SECTION 2S OF THE BLUE RIDGE PARKWAY NEAR MILEPOST 400.		4500	4500																			
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																									
URBAN PROJECTS																									
HENDERSON	FLAT ROCK	U-5182	WALKWAY EXTENSION IN VILLAGE OF FLAT ROCK ON EAST SIDE FO US 225 NORTH AND SOUTH OF LITTLE RIVER ROAD.		55	55																			
UNDER CONSTRUCTION																									
HENDERSON	FLETCHER	U-5191	ST. JOHN'S ROAD, US 25 TO FANNING BRIDGE ROAD. CONSTRUCT SIDEWALKS.		391	391																			
UNDER CONSTRUCTION																									
HENDERSON	FLETCHER	U-5184	CANE CREEK GREENWAY CONSTRUCTION.		274	274																			
UNDER CONSTRUCTION																									
HENDERSON	HENDERSONVILLE	U-5183	OAKDALE CEMETERY, CONSTRUCT NEW ROUTE TO SUPPLEMENT THE US 46 WIDENING AND PRESERVE THE OAKDALE CEMETERY.		363	363																			
RIGHT OF WAY IN PROGRESS																									
HENDERSON	HENDERSONVILLE	U-5123	US 176, NC 225 TO US 25. PAVEMENT REHABILITATION.	5.0	2986	2986																			
UNDER CONSTRUCTION																									
HENDERSON	HENDERSONVILLE	U-4428	US 64, US 25 TO SR 1180 (BLYTHE STREET). WIDEN TO THREE (3) LANES. COORDINATE WITH U-4427	1.0	8763	8763																			
DIVISION PROJECT - UNDER CONSTRUCTION																									
HENDERSON	HENDERSONVILLE	U-5192	CONSTRUCT TRANSIT CENTER.		2090																				
						STPDA																			
						C																			
						C																			
HENDERSON	HENDERSONVILLE	U-5180	COMPRESSED NATURAL GAS (CNG) FUELING STATIONS. INSTALL A CNG FAST FILLING FUELING FACILITY AND PURCHASE ONE DEDICATED CNG 28 PASSENGER TRANSIT BUS.		641	641																			
IN PROGRESS																									

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STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
					TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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HENDERSON	HENDERSONVILLE	U-5105	NC 225/SR 1164 (ERKWOOD DRIVE)/SR 1779(SHEPHERD STREET). IMPROVE INTERSECTION.		3269	200	STP	R	1500																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

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STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
RURAL PROJECTS																		
JACKSON	NEW ROUTE	R-4745	NC 107 TO US 23-74 EAST OF SYLVA. CONSTRUCT NEW FACILITY.	5.0	132200	200	STP						R	3500	A			
							STP									C	15625	A
							STP											
							STP											
							A	NC 107 TO WEST OF COPE CREEK.										
							B	WEST OF COPE CREEK TO US 23-74 EAST OF SYLVA.										
							PLANNING/DESIGN IN PROGRESS											
JACKSON	WEBSTER	R-5000	NC 116 TO NC 107. CONSTRUCT CONNECTOR ON NEW LOCATION.	0.7	12356	601	S	R	200									
							S	M	55									
							S			C	11500							
							DIVISION PROJECT											
FEASIBILITY STUDIES																		
JACKSON	NC 107	FS-0814A	NC 107, US 23 BUSINESS TO WESTERN CAROLINA UNIVERSITY. UPGRADE ROADWAY.															
							FEASIBILITY STUDY IN PROGRESS											
FEDERAL BRIDGE PROJECTS																		
JACKSON	US 23-74	B-4554	SR 1705, SOUTHERN RAILROAD, SCOTT CREEK. REHABILITATE BRIDGE NO. 145		18600	300	FA											
							FA									C	5934	
JACKSON	NC 107	B-3480	EAST FORK TUCKASEGEE RIVER. REPLACE BRIDGE NO. 39	0.0	4658	1408	FA	C	3250									
							RIGHT OF WAY IN PROGRESS											
JACKSON	SR 1002	B-4160	TUCKASEGEE RIVER. REPLACE DECK BRIDGE NO. 82	0.0	2152	100	NFA	R	52									
							NFA			C	2000							
JACKSON	SR 1002	B-4159	TUCKESEGEA RIVER. REPLACE DECK ON BRIDGE NO. 108	0.0	540	100	NFA	R	40									
							NFA			C	400							
JACKSON	SR 1132	B-4161	TUCKASEGEE RIVER. REPLACE BRIDGE NO. 211	0.0	1406	1406												
							UNDER CONSTRUCTION											
JACKSON	SR 1163	B-5404	BIG PINE CREEK. REPLACE BRIDGE NO. 136		550		NFA									R	50	
							NFA									C	500	
JACKSON	SR 1367	B-5410	LITTLE SAVANNAH CREEK. REPLACE BRIDGE NO. 221		880		NFA									R	80	
							NFA										C	800
JACKSON	SR 1432	B-4162	SOUTHERN RAILWAY. REPLACE BRIDGE NO. 320	0.0	978	200	NFA	R	70									
							NFA	M	8									
							NFA			C	700							
JACKSON	SR 1437	B-4163	SCOTTS CREEK. REPLACE BRIDGE NO. 123	0.0	1810	1810												
							UNDER CONSTRUCTION											
JACKSON	SR 1731	B-3861	TUCKASEGEE RIVER. REPLACE BRIDGE NO. 107	0.0	955	150	NFA	R	55									
							NFA			C	750							
JACKSON	SR 1740	B-5159	CANEY CREEK. REPLACE BRIDGE NO. 101		1585	100	NFA									R	135	
							NFA									C	1350	

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE TRANSPORTATION IMPROVEMENT PROGRAM														DEVELOPMENTAL PROGRAM					UNFUNDED					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS						
FEDERAL BRIDGE PROJECTS																								
JACKSON	SR 1737 FH 102	B-4612	NANTAHALA NATIONAL FOREST, PFH 102-1(1), CANEY CREEK. REPLACE BRIDGE NO. 79		1370	70	FLPF C	1300																
RIGHT OF WAY IN PROGRESS - CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																								
JACKSON	SR 1737 FH 102	B-4472	NANTAHALA NATIONAL FOREST, PFH 102-1(1), CANEY CREEK. REPLACE BRIDGE NO. 80		1370	70	FLPF C	1300																
RIGHT OF WAY IN PROGRESS - CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																								
JACKSON	SR 1107 FH 82	B-4347	NANTAHALA NATIONAL FOREST, PFH 1107(7), NORTON MILL CREEK. REPLACE BRIDGE NO. 3		330	60	FLPF R	20																
							FLPF C	250																
BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
ENHANCEMENT PROJECTS																								
JACKSON	CULLOWHEE	E-4823	COLLOWHEE GREENWAY CONNECTOR, CULLOWHEE VALLEY ELEMENTARY SCHOOL AND SR 1329 (LYLE WILSON ROAD) TO SR 1330 (COUNTRY CLUB DRIVE) PROVIDING ACCESS TO WESTERN CAROLINA UNIVERSITY.		19	19																		
UNDER CONSTRUCTION																								
HAZARD ELIMINATION PROJECTS																								
JACKSON	US 74-441	W-4713	EAST OF SR 1391 TO SR 1514-SR 1387. REMOVE AND REPLACE CONCRETE ISLAND.		6890	6890																		
UNDER CONSTRUCTION																								
RURAL PROJECTS																								
MACON	US 64-NC 28 SR 1538 (BUCK CREEK ROAD)	R-3623	US 64-NC 28, NC 106 TO SR 1533 AT GNEISS AND SR 1538, US 64 NORTH OF HIGHLANDS TO US 64-NC 28 AT GNEISS. UPGRADE ROADWAY.	18.1	56700		STP																	
							STP																	
							STP					C	3000	A										
A SAFETY IMPROVEMENTS																								
MACON	US 64	R-5203	SR 1516 (SANDERS ROAD), SR 1517 (BETHEL CHURCH ROAD) AND SR 1533 (WALNUT CREEK ROAD). CONSTRUCT LEFT TURN LANES.		675	675																		
UNDER CONSTRUCTION																								
MACON	US 64/NC 28	R-5115	US 64-NC 28, US 23-441 IN FRANKLIN TO NC 106 IN HIGHLANDS. CONSTRUCT TRUCK INFORMATION STATIONS AND TRUCK TURN-AROUNDS.	19.0	1200	100	S					R	100											
							S							C	1000									
MACON	NC 28 AND SR 1323	R-2408	SR 1729 (DEPOT STREET EXTENSION) TO SR 1378 (BENNETT ROAD). UPGRADE AND MAKE SAFETY IMPROVEMENTS.	3.5	20875	20875																		
A SR 1323 (RIVERVIEW STREET), US 441 BUSINESS TO NC 28 - UNDER CONSTRUCTION.																								
B NC 28, NORTH OF SR 1323 (RIVERVIEW STREET) TO SOUTH OF SR 1378 (BENNETT ROAD) - UNDER CONSTRUCTION.																								
MACON	NC 107	R-5202	SOUTH OF SR 1142 (LAUREL KNOB ROAD) TO NORTH OF SR 1145 (NORTH NORTON ROAD). WIDEN PAVEMENT AND SHOULDERS, IMPROVE DRAINAGE AND CONSTRUCT LEFT TURN LANE AT SR 1145.		2207	2207																		
UNDER CONSTRUCTION																								

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										STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED				
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
RURAL PROJECTS																								
MACON	SR 1364-SR 1114	R-4440	SR 1369 (BYRD ROAD) IN MACON COUNTY TO EXISTING PAVEMENT IN SWAIN COUNTY. UPGRADE TO SECONDARY ROAD STANDARDS.	3.3	7570	1057	O	M	61	A														
SWAIN	NEEDMORE ROAD						O				C	2950	A											
							O	M	35	B														
							O				C	2050	B											
							O	M	42	D														
							O				C	650	D											
							S						M	25	C									
							S							C	700	C								
										A SR 1369 (BYRD ROAD) TO SWAIN COUNTY LINE.														
										B MACON COUNTY LINE TO NORTHWEST OF MACON COUNTY LINE.														
										C NW OF MACON COUNTY LINE TO NW OF MACON COUNTY LINE.														
										D 0.93 MILE NORTHWEST OF MACON COUNTY LINE TO BEGINNING OF PAVEMENT.														
										PLANNING/DESIGN IN PROGRESS														
MACON	FRANKLIN	R-4748	SR 1660 (SILER ROAD) TO SR 1662 (WILEY BROWN ROAD) SOUTH OF US 441. TWO LANE ROADWAY ON NEW LOCATION.	0.7	15920	4920	S	C	5500		C	5500												
										PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS														
FEDERAL BRIDGE PROJECTS																								
MACON	US 441 BUSINESS	B-5125	LITTLE TENNESSEE RIVER. REPLACE BRIDGE NO. 22		4650	100	FA						R	400										
							FA																	
															C	4150								
MACON	SR 1122	B-5023	SHEEHAN CREEK. REPLACE BRIDGE NO. 313		603	603																		
										UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)														
MACON	SR 1309	B-4775	WAYAH CREEK. REPLACE BRIDGE NO. 17		560	60	NFA								R	50								
							NFA									C	450							
MACON	SR 1456	B-3868	LITTLE TENNESSEE RIVER. REPLACE BRIDGE NO. 172	0.0	4735	225	NFA						R	410										
							NFA									C	4100							
MACON	SR 1513	B-4179	RABBIT CREEK. REPLACE BRIDGE NO. 65	0.0	1358	1358																		
										UNDER CONSTRUCTION														
MACON	SR 1513	B-5406	RABBIT CREEK. REPLACE BRIDGE NO. 67		990		NFA									R	90							
							NFA										C	900						
MACON	SR 1551	B-4574	CULLASAJA RIVER. REPLACE BRIDGE NO. 58		1165	465	NFA	C	700															
										RIGHT OF WAY IN PROGRESS														
ENHANCEMENT PROJECTS (SCENIC BEAUTIFICATION)																								
MACON	US 64	S-5102	MOUNTAIN WATERS SCENIC BYWAY- DRY FALLS. RESTORATION AND IMPROVEMENTS IN THE CULLASAJA GORGE.		640		SG	C	512															
							L	C	128															
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																								
MACON	US 23-441	K-5103	RENOVATION OF REST AREA-BUILDING AND GROUNDS. INCLUDE ADA COMPLIANT FAMILY RESTROOM AND UPGRADE OF FIXTURES AND FINISHES.		250		NHS									C	250							
INTERSTATE PROJECTS																								
POLK	I-26	I-5353	I-26, MILE MARKER 61 TO MILE MARKER 71. PAVEMENT REHABILITATION.	10.0	4300		IMPM											C	4300					
POLK	I-26	I-5100	I-26, MILE MARKER 61.75 TO MILE MARKER 71 (SOUTH CAROLINA STATE LINE). PAVEMENT REHABILITATION.	10.0	10719	10719																		
										UNDER CONSTRUCTION - DIVISION PROJECT														

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

[illegible]

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

		STATE TRANSPORTATION IMPROVEMENT PROGRAM															DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM															DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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SWAIN	QUALLA BOUNDARY	R-5006	S5240123. RAMSSEY WALKINGSTICK. RECONSTRUCTION.	0.2	20		FLPI	PE	20																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

* INDICATES INTRASTATE PROJECT

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

										STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED				
										5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
URBAN PROJECTS																								
TRANSYLVANIA	BREVARD	U-5104	US 64 BUSINESS, SR 1349 (WEST MAIN STREET) TO US 64. WIDEN ROADWAY.	0.6	4300	300	STP	R	2000															
							STP			C	2000													
DIVISION PROJECT																								
FEASIBILITY STUDIES																								
TRANSYLVANIA	NEW ROUTE	FS-1014A	DAVIDSON RIVER VILLAGE CONNECTOR ROAD, US 64 TO US 276/64 IN PISGAH FOREST																					
FEASIBILITY STUDY SCHEDULED																								
FEDERAL BRIDGE PROJECTS																								
TRANSYLVANIA	US 64	B-5010	US 64. REPLACE BRIDGE NO. 27 OVER ROCKY CREEK		1700	100	FA			R	100													
							FA				C	1500												
TRANSYLVANIA	SR 1107	B-4288	EAST FORK FRENCH BROAD RIVER. REPLACE BRIDGE NO. 85	0.0	921	75	NFA	R	65															
							NFA	U	31															
							NFA			C	750													
TRANSYLVANIA	SR 1119	B-4822	TUCKER CREEK. REPLACE BRIDGE NO. 13		555	60	NFA																	
							NFA																	
TRANSYLVANIA	SR 1139	B-5405	EAST BRANCH TOXAWAY CREEK. REPLACE BRIDGE NO. 139		550		NFA																	
							NFA																	
TRANSYLVANIA	SR 1324	B-4289	NORTH FORK FRENCH BROAD RIVER. REPLACE BRIDGE NO. 93	0.0	1666	150	NFA	R	225															
							NFA	U	20															
							NFA	M	171															
							NFA			C	1100													
TRANSYLVANIA	SR 1326	B-4989	CREEK. REPLACE BRIDGE NO. 148		531	50	NFA	R	40															
							NFA	M	41															
							NFA			C	400													
TRANSYLVANIA	SR 1504	B-5235	GLADE CREEK. REPLACE BRIDGE NO. 194		785	785																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
TRANSYLVANIA	SR 1504	B-4291	DAVIDSON RIVER. REPLACE BRIDGE NO. 193	0.0	2097	462	FA	M	35															
							FA			C	1600													
RIGHT OF WAY IN PROGRESS																								
TRANSYLVANIA	SR 1532	B-5403	CRAB CREEK. REPLACE BRIDGE NO. 196		440		NFA																	
							NFA																	
TRANSYLVANIA	SR 1538	B-4823	EAST BRANCH FRENCH BROAD RIVER. REPLACE BRIDGE NO. 12		440		NFA																	
							NFA																	
TRANSYLVANIA	SR 1324 FH 150	B-4690	PISGAH NATIONAL FOREST, PFH-150(1), TUCKER CREEK. REPLACE BRIDGE NO. 55		525	525																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								
TRANSYLVANIA	SR 1324 FH 150	B-4691	PISGAH NATIONAL FOREST, PFH-150(2), TUCKER CREEK. REPLACE BRIDGE NO. 59		713	713																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																								

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 14

DIVISION		14		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK																
					STATE TRANSPORTATION IMPROVEMENT PROGRAM															
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
<u>BICYCLE AND PEDESTRIAN PROJECTS</u>																				
TRANSYLVANIA	VARIOUS	EB-4728	ADD WIDE PAVED SHOULDERS ON SELECTED SECTIONS OF DESIGNATED BIKE ROUTES.																	
									SCHEDULED FOR FEASIBILITY STUDY											
TRANSYLVANIA	BREVARD	EB-5019	BICYCLE PATHWAY, PISGAH NATIONAL FOREST TO DOWNTOWN BREVARD.																	
									SCHEDULED FOR FEASIBILITY STUDY											
<u>ENHANCEMENT PROJECTS</u>																				
TRANSYLVANIA	BREVARD	E-4143	PHASE B - TRAIL TO PISGAH NATIONAL FOREST, INTERSECTION OF STRAUS PARKWAY-US 64 TO INTERSECTION OF MORRIS ROAD-ECUSTA ROAD AND INTERSECTION OF STRAUS PARKWAY-US 64 TO INTERSECTION OF CALDWELL AND BROAD STREETS.		682	682														
									UNDER CONSTRUCTION											
<u>HAZARD ELIMINATION PROJECTS</u>																				
TRANSYLVANIA	NC 215	W-5120	US 64 TO HAYWOOD COUNTY LINE. INSTALL AND REVISE GUARDRAIL.	14.0	2685	2685														
									UNDER CONSTRUCTION											

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FISCAL YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
DURHAM	DURHAM	U-0071*	EAST END CONNECTOR, NC 147 (BUCK DEAN FREEWAY) TO NORTH OF NC 98. MULTI-LANE DIVIDED, PART ON NEW LOCATION.	3.2	181789	9056	T			R	21950		R	21950																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

URBAN LOOP PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS



				STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
CUMBERLAND ROBESON	FAYETTEVILLE I-295	U-2519*	I-95 SOUTH OFFAYETTEVILLE TO WEST OF NC 24-87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION.	22.5	534736	41636	T											R 6200 AA
							T											C 32600 AA
							T											R 22400 AB
							T											C 72400 AB
							T											R 18600 BA
							T											C 38800 BA
							T											R 9200 BB
							T											C 27500 BB
							T											R 9600 CA
							T											C 72700 CA
							T											C 102400 CB
							T											C 80700 DA
AA I-95 IN ROBESON COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN CUMBERLAND COUNTY. AB SOUTH OF SR 1118 (PARKTON ROAD) TO SOUTH OF SR 1003 (CAMDEN ROAD). BA SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD). BB SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. CA SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD). CB SOUTH OF SR 1400 (CLIFFDALE ROAD) TO EAST OF SR 1415 (CLEARWATER ROAD) - RIGHT OF WAY IN PROGRESS. DA EAST OF SR 1415 (CLEARWATER ROAD) TO WEST OF NC 24 (BRAGG BOULEVARD) - RIGHT OF WAY IN PROGRESS.																		
PLANNING/DESIGN IN PROGRESS - UNFUNDED LOOP PROJECT																		
CUMBERLAND	FAYETTEVILLE	X-0002*	WEST OF NC 24-87 (BRAGG BOULEVARD) TO I-95. FREEWAY ON NEW LOCATION WITH STRUCTURE OVER THE CAPE FEAR RIVER.	14.3	325514	192214	T											
							T	G	8566	BC	G	8567	BC	G	8567	BC		
							T	G	6366	CA	G	6367	CA	G	6367	CA		
							T	G	11866	CB	G	11867	CB	G	11867	CB		
							T											
							T						P	12050	CC	P	12050	CC
							T											C 7800 F
B WEST OF NC 24-87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD) - GRADING AND STRUCTURES - UNDER CONSTRUCTION. BB WEST OF NC 24-87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD) - PAVING. BC NC 210 (MURCHISON ROAD) TO 1.1 MILES EAST OF NC 210 - GRADING AND STRUCTURES. CA 1.1 MILES EAST OF NC 210 (MURCHISON ROAD) TO EAST OF SR 1600 (MCARTHUR ROAD) - GRADING AND STRUCTURES. CB EAST OF SR 1600 (MCARTHUR ROAD) TO US 401 - GRADING AND STRUCTURES. CC EAST OF NC 210 (MURCHISON ROAD) TO US 401 - PAVING. DA WEST OF US 401 TO EAST OF SR 1714 (RIVER ROAD) - COMPLETE. DB EAST OF SR 1714 (RIVER ROAD) TO WEST OF US 301 - COMPLETE. DC CONNECTOR FROM US 301 TO US 13 - COMPLETE. DD WEST OF US 301 TO EAST OF I-95 - COMPLETE. DF SR 1714 (RIVER ROAD) TO WEST OF US 301 - COMPLETE. E EAST OF NORFOLK SOUTHERN RAILWAY TO SR 1714 (RIVER ROAD) - COMPLETE. F ITS FOR FAYETTEVILLE OUTER LOOP.																		
PLANNING/DESIGN IN PROGRESS																		
GUILFORD	GREENSBORO	U-2524*	WESTERN LOOP, NORTH OF I-85 TO LAWNDALE DRIVE. CONSTRUCT FREEWAY ON NEW LOCATION.	15	596323	358772	T	R	5170	C								
							T	U	1420	C								
							NHS				C	12500	AE					
							T					M	2988					
							T						C	25150	C	C	25150	C
							T											R 10673 D
							T											U 1100 D
							T											C 88100 D
							T											C 15000 F
AA SR 1546 (GUILFORD COLLEGE ROAD), SOUTH OF SR 1541 (WENDOVER AVENUE) TO NORTH OF SR 1560 (SAPP ROAD) - COMPLETE. AB NORTH OF I-85 NEAR SR 1129 (GROOMETOWN ROAD) TO NORTH OF SR 4121 (HIGH POINT ROAD) - COMPLETE. AC NORTH OF SR 4121 (HIGH POINT ROAD) TO SOUTH OF I-40 - COMPLETE. AE INTERCHANGE AT PROPOSED HIGH POINT ROAD RELOCATION - RIGHT OF WAY IN PROGRESS. BA SOUTH OF I-40 TO NORTH OF SR 2147 (WEST FRIENDLY AVENUE) - COMPLETE. BB NORTH OF SR 2147 (WEST FRIENDLY AVENUE) TO NORTH OF SR 2176 (BRYAN BOULEVARD) - COMPLETE. C NORTH OF SR 2176 (BRYAN BOULEVARD) TO US 220 (BATTLEGROUND AVENUE). D US 220 (BATTLEGROUND AVENUE) TO SR 2303 (LAWNDALE DRIVE). E ITS INSTALLATION - COMPLETE. F INTERCHANGE AT PROPOSED LEWISTON-FLEMING ROAD EXTENSION.																		
PLANNING/DESIGN IN PROGRESS																		

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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GUILFORD	GREENSBORO	U-2525*	EASTERN LOOP, LAWNDALE DRIVE TO NORTH OF I-40/85. CONSTRUCT FREEWAY ON NEW LOCATION.	12.6	319329	39626	T								R	7700	B																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

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URBAN LOOP PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS



STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED						
5 YEAR WORK PROGRAM																			DEVELOPMENTAL PROGRAM					FUTURE YEARS	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS							
MECKLENBURG	CHARLOTTE I-485	R-2123CE*	I-485 (CHARLOTTE EASTERN OUTER LOOP)/I-85. REVISE INTERCHANGE.		117001	30691	NHS	CG	5484		CG	5484		CG	5484		CG	5484	CG	5484					
							NHS	C	19190		C	19190		C	3915		C	3315		CG	5484	CG	5484		
							S(M)	C	8250													CG	5484		
GARVEE BOND FUNDING \$50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021 - \$600,000 IN FY 2014 FOR SEPARATE ITS CONTRACT																									
MECKLENBURG	CHARLOTTE I-485	R-2248*	CHARLOTTE WESTERN OUTER LOOP, WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	28	747154	634794	NHS	CG	5484	E	CG	5484	E	CG	5484	E	CG	5484	E	CG	5484				
							NHS	C	26690	E	C	26690	E	C	3315	E	C	3315	E					CG	5484
							S(M)	C	8250	E															
							T	C	1650	H															
							T							C	1500	EA									
							T																		C
A WEST OF I-77 SOUTH TO US 29-74 - COMPLETE. BA NORTH OF US 29-74 (WILKINSON BOULEVARD) TO NORTH OF I-85 - COMPLETE. BB NORTH OF I-85 TO NORTH OF NC 27 - COMPLETE. C NORTH OF NC 27 (MOUNT HOLLY ROAD) TO EAST OF SR 2042 (OAKDALE ROAD) - COMPLETE. D EAST OF SR 2042 (OAKDALE ROAD) TO EAST OF NC 115 (OLD STATESVILLE ROAD) - COMPLETE. E EAST OF NC 115 (OLD STATESVILLE ROAD) TO I-85 NORTH - UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT. EA ITS FOR R-2248 E. F WEST OF I-77 TO ARROWOOD ROAD-BROWN GRIER ROAD - COMPLETE. G INTERCHANGE WITH SR 2042 (OAKDALE ROAD). H INTERCHANGE WITH SR 1148 (GARRISON ROAD) - RIGHT OF WAY IN PROGRESS.																									
COORDINATE SCHEDULE OF R-2248 H WITH PROJECT U-3411 - GARVEE BOND FUNDING \$50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																									
MECKLENBURG	CHARLOTTE I-485	R-0211EC*	I-485/SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE.		21681	1578	NHS													R	6100				
							NHS																M	103	
							NHS																	C	13900
PLANNING/DESIGN IN PROGRESS - UNFUNDED LOOP PROJECT																									
MECKLENBURG	CHARLOTTE I-485	R-4902*	I-77 SOUTH OF CHARLOTTE TO US 521 (JOHNSTON ROAD). WIDEN TO SIX-LANES.	6.6	65545	2000	NHS				R	100													
							NHS				U	550													
							NHS						M	895											
							NHS								C	20667		C	20666		C	20667			
PLANNING/DESIGN IN PROGRESS																									
MECKLENBURG	CHARLOTTE	U-4401*	SR 2804 (REEDY CREEK ROAD) AND SR 2805 (HARRISBURG ROAD). REALIGN INTERSECTION.	0.81	1074	1074																			
UNDER CONSTRUCTION - LET WITH B-4580 - CONSTRUCTION FUNDING FOR U-4401 AUTHORIZED WITH B-4580																									
GASTON MECKLENBURG	GASTONIA CHARLOTTE	U-3321*	GARDEN PARKWAY, I-85 WEST OF GASTONIA TO I-485 IN MECKLENBURG COUNTY. MULTI-LANES ON NEW LOCATION.	18.8	950592	22392	BOND	R	179000																
							BOND	U	21200																
							BOND			C	182000		C	182000		C	182000		C	182000					
A I-85 TO US 321. CONSTRUCT TWO LANES. US 321 TO I-485. CONSTRUCT FOUR LANES. B I-85 TO US 321. CONSTRUCT ONE ADDITIONAL LANE EACH DIRECTION.																									
PLANNING/DESIGN IN PROGRESS BY THE NORTH CAROLINA TURNPIKE AUTHORITY																									
GASTON	GASTONIA US 321	R-2608*	NEW ROUTE, I-85 WEST OF GASTONIA TO US 321 NORTH OF GASTONIA. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	7.5	157500		T													R	47500				
							T															C	110000		
UNFUNDED LOOP PROJECT																									
BUNCOMBE	ASHEVILLE I-26	B-5178	SR 3431 (POND ROAD) AND HOMINY CREEK. REPLACE BRIDGE NO. 235 AND BRIDGE NO. 238		11460	100	IM	R	200																
							IM	U	60																
							IM			C	3700		C	3700		C	3700								
COORDINATE WITH I-2513																									

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
FISCAL YEARS																						
STATE TRANSPORTATION IMPROVEMENT PROGRAM																						
5 YEAR WORK PROGRAM																						
DEVELOPMENTAL PROGRAM																						
UNFUNDED																						
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
BUNCOMBE	ASHEVILLE NEW ROUTE	I-2513*	ASHEVILLE, I-26 TO US 19-23-70. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	4.7	494548	12368	NHS												R 22000 A			
							NHS														M 407 A	
							IM															C 53340 A
							NHS															C 35560 A
							NHS															R 65000 B
							NHS															M 3265 B
							NHS															C 200000 B
							NHS															R 1000 C
							NHS															M 1608 C
							NHS															
A NORTH OF I-26-40 SPLIT TO NORTH OF SR 3548 (HAYWOOD ROAD).																						
B NORTH OF SR 3548 (HAYWOOD ROAD) TO EXISTING US 19-23-70.																						
C I-26/40/240 INTERCHANGE.																						
PLANNING/DESIGN IN PROGRESS - UNFUNDED LOOP PROJECT																						

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

DRAFT

STATE TRANSPORTATION IMPROVEMENT PROGRAM																				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
WATAUGA	APPALCART	TO-5139	OPERATING ASSISTANCE	7238	658	STAT		658		658		658		658		658		658		
HENDERSON	APPLE COUNTRY TRANSIT	TA-4856	EXPANSION BUS - FIXED ROUTE.	290		FUZ										46		46		
						L										6		6		
						STAT										6		6		
HENDERSON	APPLE COUNTRY TRANSIT	TA-4857	EXPANSION PARATRANSIT VEHICLES	90		FUZ										14		14		
						L										2		2		
						STAT										2		2		
HENDERSON	APPLE COUNTRY TRANSIT	TD-4930	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	25		FUZ										8		11		
						L										1		2		
						STAT										1		2		
HENDERSON	APPLE COUNTRY TRANSIT	TD-4931	FACILITY: FUELING STATION - VEH PARKING	50		FUZ										8		8		
						L										1		1		
						STAT										1		1		
HENDERSON	APPLE COUNTRY TRANSIT	TD-4933	FACILITY: BUS BARN	180		FUZ										28		28		
						L										4		4		
						STAT										4		4		
HENDERSON	APPLE COUNTRY TRANSIT	TG-5129S	SAFETY & SECURITY	12		FUZ										2		2		
HENDERSON	APPLE COUNTRY TRANSIT	TO-5141	OPERATING ASSISTANCE	1958	178	STAT		178		178		178		178		178		178		
BUNCOMBE	ASHEVILLE TRANSIT	TA-4706	REPLACEMENT BUS LOW FLOOR 30'	800	800															
BUNCOMBE	ASHEVILLE TRANSIT	TA-4707	REPLACEMENT BUS HYBRID	1200	1200															
BUNCOMBE	ASHEVILLE TRANSIT	TA-5122	EXPANSION BUS	2092		FBUS										419		419		
						L										52		52		
						STAT										52		52		
BUNCOMBE	ASHEVILLE TRANSIT	TG-4704	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	900	50	FBUS										100		100		
						FUZ		40		40		40		40		40				
						L		10		10		10		10		10				
BUNCOMBE	ASHEVILLE TRANSIT	TG-5130S	SAFETY & SECURITY	457	11	FUZ		6		6		6		6		115		115		
BUNCOMBE	ASHEVILLE TRANSIT	TM-5006	JOB ACCESS / REVERSE COMMUTE: CAPITAL, PLANNING, OPERATING COST	3372	312	JARC		153		153		153		153		153		153		
						L		153		153		153		153		153		153		
BUNCOMBE	ASHEVILLE TRANSIT	TM-5007	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	2133	193	FNF		97		97		97		97		97		97		
						L		97		97		97		97		97		97		
BUNCOMBE	ASHEVILLE TRANSIT	TO-4705	OPERATING ASSISTANCE	11936	2616	STAT		932		932		932		932		932		932		

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

						FISCAL YEARS															
						STATE TRANSPORTATION IMPROVEMENT PROGRAM															
						5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-4907	REPLACEMENT BUS	8137	1100	FUZ		722		72		144									
						L		90		9		18									
						STAT		90		9		18									
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5102	EXPANSION VANS - VANPOOL FLEET	42	42																
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5119	EXPANSION BUS - 35'	87	87																
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4721	FACILITY: INTERMODAL CENTER	8635		FBUS		635													
						L					800										
						STAT					7200										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4917	FACILITY: TRANSFER/ADMIN - CANDO ST. EXT.	650	650																
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4917B	FACILITY: TRANSFER/ADMINISTRATION	5000	2500	FBUS															
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4942	FACILITY: INTERMODAL CENTER - NEW DESIGN, ACQUISITION, CONSTRUCTION	409	409																
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-4796	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	684	184	FUZ		42		42		42		42		42					
						L		8		8		8		8		8		8			
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-4796C	ROUTINE CAPITAL: EXPANSION SERVICE VEHICLE (2) HYBRIDS	27	27																
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5108S	SAFETY & SECURITY	381	66	FUZ		107		16		17		15		15					
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TO-4751	OPERATING ASSISTANCE	61457	4107	FUZ		2131		2131		2131		2131		2131					
						L		2759		2759		2759		2759		2759					
						STAT		845		845		845		845		845					
WAKE	CAPITAL AREA TRANSIT	TA-4903	REPLACEMENT BUS - GILLIG	19002		FUZ										2533					
						L										317					
						STAT										317					
WAKE	CAPITAL AREA TRANSIT	TD-4729	FACILITY: MAINTENANCE (NEW) AND OPERATIONS FACILITY - ENGINEERING, DESIGN, CONSTRUCTION	3850	3850																

STATE TRANSPORTATION IMPROVEMENT PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
WAKE	CAPITAL AREA TRANSIT	TD-4943	FACILITY: TRANSIT CENTER - MOORE SQUARE STATION EXPANSION.	3300		FBUS		800		800		800				240																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

						FISCAL YEARS												
						STATE TRANSPORTATION IMPROVEMENT PROGRAM												
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
ORANGE	CHAPEL HILL TRANSIT	TG-4731	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	14915	1659	FUZ	955	984	1013	1043	1074	1074	1074	1074	1074	1074		
						L	239	246	253	261	269	269	269	269	269			
						STPDA	204											
ORANGE	CHAPEL HILL TRANSIT	TG-4732	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	771	70	FUZ	32	432	56									
						L	59	108	14									
ORANGE	CHAPEL HILL TRANSIT	TG-4732C	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT	436	240	FUZ					157							
						L					39							
ORANGE	CHAPEL HILL TRANSIT	TG-5120S	SAFETY & SECURITY	1617	262	FUZ	79	59	45	36	340	331	317	61	61	26		
ORANGE	CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE	39270	3570	STAT	3570	3570	3570	3570	3570	3570	3570	3570	3570	3570		
ORANGE	CHAPEL HILL TRANSIT	TT-5109	TECHNOLOGY: FCC RADIO UPGRADE	1656		L	331											
						STPDA	1325											
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4710	EXPANSION BUS	43750	14389	CMAQ	460	460										
						FUZ	6566	6885										
						L	3236	10368										
						STAT	678	708										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4785	REPLACEMENT BUS - (C-5106)	5000	1000	CMAQ	800	800	800	800								
						L	100	100	100	100								
						STAT	100	100	100	100								
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-5121	REPLACEMENT BUS	112372	13929	FUZ	6566	6885			9335	9335	9335	9335	9335	9335		
						L	3236	10368			1166	1166	1166	1166	1166	1166		
						STAT	678	708			1166	1166	1166	1166	1166	1166		
MECKLENBURG	CHARLOTTE AREA TRANSIT	TC-4701	JOB ACCESS / REVERSE COMMUTE: CAPITAL, PLANNING, OPERATING COST	7920	720	JARC	360	360	360	360	360	360	360	360	360	360		
						L	360	360	360	360	360	360	360	360	360	360		
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4702	FACILITY: TRANSIT CENTER IMPROVEMENTS	10000	2900	FUZ	1680	2320	1680									
						L	210	290	210									
						STAT	210	290	210									
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4703	FACILITY: MAINTENANCE N. DAVIDSON ST.	8500	8500													
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4704	FACILITY: PARK & RIDE	14700	3300	CMAQ	1600	2600										
						FUZ	400		2000									
						L	550	2475	950									
						STAT	250	325	250									
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-4901	FIXED: NE CORRIDOR TRANSITWAY - PLANS, DESIGN, ACQUISITION, CONSTRUCTION	1710000	36000	FNS	32000	70000	130000	95000	85000	85000	85000	85000	85000	85000		
						L	16000	35000	65000	47500	42500	42500	42500	42500	42500	42500		
						STAT	16000	35000	65000	47500	42500	42500	42500	42500	42500	42500		

				STATE TRANSPORTATION IMPROVEMENT PROGRAM																			
				5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM								UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS						
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-5103	FIXED: CHARLOTTE STREETCAR - PLANS, DESIGN, ACQUISITION, CONSTRUCTION	127400		L		6500	27750	26750	2700												
						STAT		6500	27750	26750	2700												
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-5101S	SAFETY & SECURITY	11940	2121	FUZ	1210	1505	2097	1662	1354	394	450	403	407	337							
MECKLENBURG	CHARLOTTE AREA TRANSIT	TN-4701	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	3807	288	FNF	244	254	270	280	294	294	294	294	294	294							
						L	61	64	68	70	74	74	74	74	74	74							
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-4796	OPERATING ASSISTANCE - DOWNTOWN SHUTTLE (C- 5107)	1300	1300																		
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-5137	OPERATING ASSISTANCE	138072	12552	STAT	12552	12552	12552	12552	12552	12552	12552	12552	12552	12552							
MECKLENBURG	CHARLOTTE AREA TRANSIT	TT-4906	TECHNOLOGY: BUS LOCATION, ON-BOARD COMPUTERS, COMPUTER SOFTWARE & HARDWARE	38750	2500	FUZ	2000	3000	3000	3000	3000	3000	3000	3000	3000	3000							
						L	250	375	375	375	375	375	375	375	375	375							
						STAT	250	375	375	375	375	375	375	375	375	375							
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-4901	FIXED GUIDEWAY MODERNIZATION	7400	500	FMOD	350	600	650	800	300	350	600	650	800								
						L	100	100	100	100	100	100	100	100	100	100							
						STAT	100	100	100	100	100	100	100	100	100	100							
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5102	FIXED GUIDEWAY MODERNIZATION - BRIDGE PROGRAM - INSPECTION & EMERGENCY REPAIRS	7000	500	FMOD	350	600	650	800	300	350	600	650	800								
						L	44	75	81	100	100	44	75	81	100								
						STAT	44	75	81	100	100	44	75	81	100								
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5104	FIXED GUIDEWAY MODERNIZATION - BUS AND RAIL STATE OF GOOD REPAIR	7000	500	FMOD	350	600	650	800		300	350	600	650	800							
						L	44	75	81	100		100	44	75	81	100							
						STAT	44	75	81	100		100	44	75	81	100							
DURHAM	DURHAM/DATA	TA-4923	REPLACEMENT BUS - HYBRID	32502	4800	FUZ	3840	3840	3840	3840	1133	1133	1133	1133	1133	1133							
						L	480	480	480	480	142	142	142	142	142	142							
						STAT	480	480	480	480	142	142	142	142	142	142							
DURHAM	DURHAM/DATA	TA-5019	REPLACEMENT: PARATRANSIT VANS	841		CMAQ			583														
						FUZ	90																
						L	11		146														
						STAT	11																
DURHAM	DURHAM/DATA	TG-4738	ROUTINE CAPITAL: PREVENTIVE MAINTENANCE, SPARE PARTS, EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES	36864	3763	FUZ	2535	2582	2670	2670	2670	2670	2670	2670	2670	2670							
						L	634	646	668	668	668	668	668	668	668	668							
DURHAM	DURHAM/DATA	TG-4738A	PREVENTIVE MAINTENANCE: FIXED ROUTE	28749	3035	FUZ	2535	2535	2582	2670	2535	2535	2535	2535	2582	2670							
DURHAM	DURHAM/DATA	TG-4738B	PREVENTIVE MAINTENANCE - PARATRANSIT	500	500																		
DURHAM	DURHAM/DATA	TG-5115S	SAFETY & SECURITY	2209	242	FUZ	233	232	330	235	192	156	147	147	147	148							

						FISCAL YEARS														
						STATE TRANSPORTATION IMPROVEMENT PROGRAM														
						5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM			UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
DURHAM ORANGE	DURHAM/DATA	TN-5102	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	1386	126	FNF		63		63		63		63		63				
						L		63		63		63		63		63		63		
DURHAM	DURHAM/DATA	TO-5130	OPERATING ASSISTANCE	2438		CMAQ				951		999								
						L				238		250								
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4948	REPLACEMENT BUS	5742	5742															
CUMBERLAND	FAYETTEVILLE TRANSIT	TD-4708	FACILITY: INTERMODAL CENTER: NEW DESIGN, ACQUISITION, CONSTRUCTION	1400	1400															
CUMBERLAND	FAYETTEVILLE TRANSIT	TG-5119S	SAFETY & SECURITY	340	84	FUZ			219											
CUMBERLAND	FAYETTEVILLE TRANSIT	TM-5130	JOB ACCESS / REVERSE COMMUTE: CAPITAL, PLANNING, OPERATION COST	4488	408	JARC		204		204		204		204		204				
						L		204		204		204		204		204		204		
CUMBERLAND	FAYETTEVILLE TRANSIT	TN-5101	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	2134	194	FNF		97		97		97		97		97				
						L		97		97		97		97		97		97		
CUMBERLAND	FAYETTEVILLE TRANSIT	TO-5132	OPERATING ASSISTANCE	5874	534	STAT		534		534		534		534		534				
CUMBERLAND	FAYETTEVILLE TRANSIT	TP-5103	PLANNING ASSISTANCE - 5303/04 FUNDS	736	66	FMPL		53		53		53		53		53				
						L		7		7		7		7		7		7		
						STAT		7		7		7		7		7		7		7
GASTON	GASTONIA TRANSIT	TA-4926	EXPANSION BUS	1642	400	FUZ														
						L														
						STAT														
GASTON	GASTONIA TRANSIT	TD-5113	FACILITY: INTERMODAL CENTER: NEW DESIGN, ACQUISITION, CONSTRUCTION	21900	800	FBUS		3600		13280										
						L		450		1660										
						STAT		450		1660										
GASTON	GASTONIA TRANSIT	TG-5117	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	341	227	FUZ														
						L														
GASTON	GASTONIA TRANSIT	TG-5126S	SAFETY & SECURITY	274	27	FUZ		36		133				5		5				
GASTON	GASTONIA TRANSIT	TO-5142	OPERATING ASSISTANCE	2937	267	STAT		267		267		267		267		267				
WAYNE	GATEWAY	TA-4762	REPLACEMENT BUS - 35'	1870	700	FUZ		966												
						L		96												
						STAT		108												
WAYNE	GATEWAY	TA-4908	EXPANSION BUS	325	325															
WAYNE	GATEWAY	TD-4712	FACILITY: INTERMODAL CENTER - UNION STATION	1704	1704															

				STATE TRANSPORTATION IMPROVEMENT PROGRAM																
				5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
WAYNE	GATEWAY	TD-5101	FACILITY: MAINTENANCE AND OPERATION CENTER - NEW DESIGN, ENGINEERING AND CONSTRUCTION	3020	20	FBUS		2400												
						L		300												
						STAT		300												
WAYNE	GATEWAY	TG-4752	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	1060	265	FUZ		212		212		212								
						L		53		53		53								
WAYNE	GATEWAY	TG-5110S	SAFETY & SECURITY	97	44	FUZ		36		2		2								
WAYNE	GATEWAY	TO-4719	OPERATING ASSISTANCE	2850	340	STAT		251		251		251		251		251				
WAYNE	GATEWAY	TT-5100	TECHNOLOGY: ELECTRONIC FARE BOXES	90	90															
WAYNE	GATEWAY	TT-5101	SURVEILLANCE CAMERAS AND RADIOS FOR BUS	51	51															
GUILFORD	GREENSBORO - High Point	TP-5104	PLANNING ASSISTANCE - 5303/04 FUNDS	485	45	FMPL		36		36		36		36		36				
						L		4		4		4		4		4		4		
						STAT		4		4		4		4		4		4		
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4767	REPLACEMENT BUS: PARATRANSIT	11739	891	FUZ		874				1569		808		984				
						L		95				170		88		107				
						STAT		84				151		78		95				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4771	REPLACEMENT BUS: FIXED ROUTE ALTERNATIVE FUEL	25191		FUZ		1479		5078		5230				5549				
						L		160		551		567				602				
						STAT		143		489		504				535				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4914	EXPANSION BUS: FIXED ROUTE ALTERNATIVE FUEL	5152	2500	FUZ							2201							
						L							239							
						STAT							212							
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4937	EXPANSION BUS - SMALL & MIDSIZE	1800		FUZ		1494												
						L		162												
						STAT		144												
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4980	EXPANSION BUS - HYBRID (C4953)	594		FUZ		493												
						L		53												
						STAT		48												
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TC-4705	JOB ACCESS / REVERSE COMMUTE: CAPITAL, PLANNING, OPERATING COST	3278	303	JARC		155		155		155		155		155				
						L		130		130		130		130		130				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4758S	SAFETY & SECURITY	520	60	FUZ		41		41		41		41		41				
						L		10		10		10		10		10				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4759A	PREVENTIVE MAINTENANCE: FIXED ROUTE	26963	5198	FUZ		3562		3562		3462		3462		3362				
						L		891		891		866		866		841				

						FISCAL YEARS														
						STATE TRANSPORTATION IMPROVEMENT PROGRAM														
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4759B	PREVENTIVE MAINTENANCE - PARATRANSIT	25843	4328	FUZ		3462		3362		3462		3462		3462				
						L		866		841		866		866		866				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4957O	ADA PARATRANSIT SERVICE	3173	598	FUZ		412		412		412		412		412				
						L		103		103		103		103						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105	ROUTINE CAPITAL: BUS STOP SHELTERS, BENCHES, SHOP EQUIP., SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.	1496	496	FUZ		800												
						L		100												
						STAT		100												
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TN-4706	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	1267	107	FNF		93		93		93		93		93		93		
						L		12		12		12		12		12		12		
						STAT		11		11		11		11		11		11		11
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-4971	OPERATING ASSISTANCE	21725	1975	STAT		1975		1975		1975		1975		1975				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-4980	OPERATIONAL ASSISTANCE - HEAT (C-4953)	797		FUZ		388		250										
						L		97		62										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5101	OPERATIONAL ASSISTANCE - CMAQ TRANSFERRED TO FTA	1727	863	CMAQ		657												
						L		207												
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5125	OPERATING ASSISTANCE - PRIORITY SERVICE	6849	1222	CMAQ		1827		1827		849								
						L		456		456		212								
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TP-4712	PLANNING ASSISTANCE	502		FUZ				100		100		200						
						L				13		13		25						
						STAT				13		13		25						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TP-5101	PLANNING ASSISTANCE - 5303/04 FUNDS	1631	123	FMPL		100		100		100		100		100		200		
						L		13		13		13		25		13		25		
						STAT		13		13		13		25		13		25		
PITT	GREENVILLE AREA TRANSIT	TA-4773	EXPANSION BUS	10500	3900	FBUS					800									
						FUZ					1040					1120		1200		1280
						L					130					140		150		160
						STAT					130					140		150		160
PITT	GREENVILLE AREA TRANSIT	TA-4965	REPLACEMENT BUS	7350	950	FBUS					2080				560	1200		1280		
						L					260				70	150		160		
						STAT					260				70	150		160		
PITT	GREENVILLE AREA TRANSIT	TD-4716B	FACILITY: INTERMODAL CENTER - NEW DESIGN, ACQUISITION, CONSTRUCTION	1585	1585															
PITT	GREENVILLE AREA TRANSIT	TG-4767	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	738	179	FUZ		38		38		38		38		38		38		
						FUZST		99												
						L		8		8		8		8		8		8		8

PUBLIC TRANSPORTATION PROGRAM
(Urban With Funds)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

						FISCAL YEARS												
						STATE TRANSPORTATION IMPROVEMENT PROGRAM												
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
PITT	GREENVILLE AREA TRANSIT	TG-5106S	SAFETY & SECURITY	444	79	FUZ	79	13	14	15	161	21	15	15	16	16		
PITT	GREENVILLE AREA TRANSIT	TG-5107B	PREVENTIVE MAINTENANCE: FIXED ROUTE	4270		FUZ	362	362	362	362	362	362	362	362	362	362		
						L	65	65	65	65	65	65	65	65	65	65		
PITT	GREENVILLE AREA TRANSIT	TG-5107C	ADA PARATRANSIT SERVICE	1390		FUZ	111	111	111	111	111	111	111	111	111	111		
						L	28	28	28	28	28	28	28	28	28	28		
PITT	GREENVILLE AREA TRANSIT	TO-4726	OPERATING ASSISTANCE	14608	1468	FUZ	520	520	520	520	520	520	520	520	520	520		
						FUZST	50											
						L	520	520	520	520	520	520	520	520	520	520		
						STAT	269	269	269	269	269	269	269	269	269	269		
PITT	GREENVILLE AREA TRANSIT	TP-5107A	PLANNING ASSISTANCE - 5303/04 FUNDS	363	33	FMPL	27	27	27	27	27	27	27	27	27	27		
						L	3	3	3	3	3	3	3	3	3	3		
						STAT	3	3	3	3	3	3	3	3	3	3		
PITT	GREENVILLE AREA TRANSIT	TP-5107B	PLANNING ASSISTANCE - 5 YEAR PLAN	200		FUZ	80					80						
						L	10					10						
						STAT	10					10						
DAVIDSON GUILFORD RANDOLPH	HI-TRAN	TG-4814	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC. (INCLUDES \$40K CAPITAL COST OF CONTRACTING)	2519	229	FUZ	181	181	181	181	181	181	181	181	181	181		
						L	48	48	48	48	48	48	48	48	48	48		
DAVIDSON GUILFORD RANDOLPH	HI-TRAN	TG-5121S	SAFETY & SECURITY	39	14	FUZ					25							
DAVIDSON GUILFORD RANDOLPH	HI-TRAN	TM-4713	SAFETY AND SIDEWALKS ADJACENT TO BUS ROUTES	300	300													
DAVIDSON GUILFORD RANDOLPH	HI-TRAN	TO-4790	OPERATING ASSISTANCE	29675	3135	FUZ	2131	2131	2131	2131	2131	2131	2131	2131	2131	2131		
						STAT	523	523	523	523	523	523	523	523	523	523		
DAVIDSON GUILFORD RANDOLPH	HI-TRAN	TT-5103	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY	189	189													
ONSLOW	JACKSONVILLE TRANSIT	TA-4943	EXPANSION BUS	1050	450	FUZ				480								
						L				60								
						STAT				60								

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

						FISCAL YEARS																
						STATE TRANSPORTATION IMPROVEMENT PROGRAM																
						5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS					
ONSLow	JACKSONVILLE TRANSIT	TA-5120	REPLACEMENT BUS	2367	789	FUZ																
						L																
						STAT																
ONSLow	JACKSONVILLE TRANSIT	TD-4904	FACILITY: TRANSIT CENTER - DOWNTOWN	900		FUZ		726														
						L		87														
						STAT		87														
ONSLow	JACKSONVILLE TRANSIT	TD-4906	FACILITY: MAINTENANCE UPGRADES.	1036	262	FUZ																
ONSLow	JACKSONVILLE TRANSIT	TG-5109	PREVENTIVE MAINTENANCE: FIXED ROUTE	1080		FUZ		86		86		86		86		86						
						L		22		22		22		22		22						
ONSLow	JACKSONVILLE TRANSIT	TG-5109S	SAFETY & SECURITY	73	23	FUZ																
ONSLow	JACKSONVILLE TRANSIT	TO-4923	OPERATING ASSISTANCE	7918	158	FUZ		309		309		309		309		309						
						L		309		309		309		309		309						
						STAT		158		158		158		158		158						
ONSLow	JACKSONVILLE TRANSIT	TP-5102	PLANNING ASSISTANCE - 5303/04 FUNDS	330	30	FMPL		24		24		24		24		24						
						L		3		3		3		3		3						
						STAT		3		3		3		3		3						
FORSYTH GUILFORD	PART	TA-4991	EXPANSION BUS - HIGH POINT MPO FUNDS	1975	1975																	
FORSYTH	PART	TA-4991A	EXPANSION BUS - 40' - WS MPO FUNDED	1576	1576																	
GUILFORD	PART	TD-4723	FACILITY: INTERMODAL REGIONAL CENTER - GREENSBORO MPO	10466	10466																	
ALAMANCE	PART	TD-4920A	FACILITY: PARK & RIDE - BURLINGTON GRAHAM	1632	694	FUZST																
ALAMANCE FORSYTH GUILFORD	PART	TD-4920B	FACILITY: PARK & RIDE - HIGH POINT	1438	500	FUZST																
GUILFORD	PART	TD-4920C	FACILITY: PARK & RIDE REGIONAL LOTS - GREENSBORO MPO	650	650																	
ALAMANCE FORSYTH GUILFORD	PART	TG-5122	SAFETY & SECURITY	3328	271	FUZ		241		201		201		201		378						
ALAMANCE GUILFORD	PART	TO-5134	OPERATING ASSISTANCE	4939	449	STAT		449		449		449		449		449						
FORSYTH	PART	TO-5136	OPERATING ASSISTANCE	4939	449	STAT		449		449		449		449		449						

				STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED	
				5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM				
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
ALAMANCE FORSYTH GUILFORD	PART - Burlington-Graha	TP-5108	PLANNING ASSISTANCE - 5303/04 FUNDS	265	25	FMPL		20		20		20		20		20		
						L		2		2		2		2		2		
						STAT		2		2		2		2		2		
CABARRUS	RIDER/CONCORD	TA-4961	REPLACEMENT BUS	3000		FUZ					600	600	600					
						L					75	75	75					
						STAT					75	75	75					
CABARRUS	RIDER/CONCORD	TG-5103	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	1180		L		28		28		28		28		28		
						STAT		90		90		90		90		90		
CABARRUS	RIDER/CONCORD	TG-5125S	SAFETY & SECURITY	118		FUZ		30		30			8		8			
CABARRUS	RIDER/CONCORD	TO-5138	OPERATING ASSISTANCE	23163	313	L		986		986		986		986		986		
						STAT		1299		1299		1299		1299		1299		
ROWAN	SALISBURY	TO-5201	OPERATING ASSISTANCE	2486	226	STAT		226		226		226		226		226		
EDGECOMBE NASH	TAR RIVER TRANSIT	TA-4909	REPLACEMENT: PARATRANSIT VANS	159	53	FUZ					106							
EDGECOMBE NASH	TAR RIVER TRANSIT	TD-4718	FACILITY: REGIONAL TRANSFER / ADMIN.	2500	250	FUZ					2250							
EDGECOMBE NASH	TAR RIVER TRANSIT	TD-4910	FACILITY: TRANSIT STOPS IN COMM. AREAS	84	40	FUZ					36							
						L					4							
						STAT					4							
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-4785A	ADA PARATRANSIT SERVICE	920		FUZ		74		74		74		74		74		
						L		18		18		18		18		18		
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-4785B	PREVENTIVE MAINTENANCE: FIXED ROUTE	3490		FUZ		279		279		279		279		279		
						L		70		70		70		70		70		
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-5112S	SAFETY & SECURITY	27	3	FUZ					24							
EDGECOMBE NASH	TAR RIVER TRANSIT	TO-5127	OPERATING ASSISTANCE	8354	844	FUZ		392		392		392		392		392		
						L		78		78		78		78		78		
						STAT		281		281		281		281		281		
WAKE	TRIANGLE TRANSIT	TA-4818	REPLACEMENT BUS: (11) OVER THE ROAD COACHES CAMPO FUNDED	5500	5500													
WAKE	TRIANGLE TRANSIT	TA-4818A	REPLACEMENT BUS	14620	1820	FUZ		1456		1456		1456		1456		736		
						L		182		182		182		92		92		
						STAT		182		182		182		92		92		

						FISCAL YEARS															
						STATE TRANSPORTATION IMPROVEMENT PROGRAM															
						5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
DURHAM ORANGE	TRIANGLE TRANSIT	TA-4818B	REPLACEMENT BUS	10722	1170	FUZ		936		936		936		650		650					
						L		117		117		117		81		81		81			
						STAT		117		117		117		81		81		81			
WAKE	TRIANGLE TRANSIT	TA-4994	REPLACEMENT BUS: PARATRANSIT (4) LIGHT TRANSIT VEHICLES - CAMPO FUNDED	220	220																
WAKE	TRIANGLE TRANSIT	TA-5123A	EXPANSION BUS	13800	1380	FUZ		1104		1104		1104		920		920					
						L		138		138		138		115		115		115			
						STAT		138		138		138		115		115		115			
DURHAM ORANGE	TRIANGLE TRANSIT	TA-5123B	EXPANSION BUS	9570	1380	FUZ		728		728		728		606		606					
						L		91		91		91		76		76		76			
						STAT		91		91		91		76		76		76			
DURHAM ORANGE	TRIANGLE TRANSIT	TG-4821	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	11313	1313	FUZ		800		800		800		800		800					
						L		200		200		200		200		200		200			
WAKE	TRIANGLE TRANSIT	TG-5116S	SAFETY & SECURITY	1982	49	FUZ		198		30		30		297		272		269			
DURHAM ORANGE	TRIANGLE TRANSIT	TG-5123S	SAFETY & SECURITY	1982	49	FUZ		198		30		30		297		272		269			
WAKE	TRIANGLE TRANSIT	TM-5123A	JOB ACCESS / REVERSE COMMUTE: CAPITAL, PLANNING, OPERATING COST	3828	348	JARC		174		174		174		174		174					
						L		174		174		174		174		174		174			
DURHAM ORANGE	TRIANGLE TRANSIT	TM-5123B	JOB ACCESS / REVERSE COMMUTE: CAPITAL, PLANNING, OPERATING COST	3828	348	JARC		174		174		174		174		174					
						L		174		174		174		174		174		174			
WAKE	TRIANGLE TRANSIT	TM-5129A	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	1716	156	FNF		78		78		78		78		78					
						L		78		78		78		78		78		78			
DURHAM ORANGE	TRIANGLE TRANSIT	TM-5129B	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	1716	156	FNF		78		78		78		78		78					
						L		78		78		78		78		78		78			
WAKE	TRIANGLE TRANSIT	TO-5131	OPERATING ASSISTANCE	10736	976	STAT		976		976		976		976		976					
DURHAM ORANGE	TRIANGLE TRANSIT	TO-5135	OPERATING ASSISTANCE	10736	976	STAT		976		976		976		976		976					
WILSON	WILSON	TO-5202	OPERATING ASSISTANCE	2288	208	STAT		208		208		208		208		208					
FORSYTH	WINSTON SALEM - MPO	TP-5105	PLANNING ASSISTANCE - 5303/04 FUNDS	1133	103	FMPL		83		83		83		83		83					
						L		10		10		10		10		10		10			
						STAT		10		10		10		10		10		10			
FORSYTH	WINSTON SALEM TRANSIT	TA-4795	REPLACEMENT BUS - PARATRANSIT - LOW FLOOR	182	182																

STATE TRANSPORTATION IMPROVEMENT PROGRAM																														
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM								DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS													
FORSYTH	WINSTON SALEM TRANSIT	TA-4795A	REPLACEMENT BUS: SMALL	926		FUZ		740																						
						L		93																						
						STAT		93																						
FORSYTH	WINSTON SALEM TRANSIT	TD-4734B	FACILITY: INTERMODAL STATION – UNION STATION	475		FBUS		397																						
						L		39																						
						STAT		39																						
FORSYTH	WINSTON SALEM TRANSIT	TG-4805	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	1675	425	L		125		125																				
						STPDA		500		500																				
FORSYTH	WINSTON SALEM TRANSIT	TG-5124S	SAFETY & SECURITY	518	273	FUZ		24		26		19		18		58		19		19		20		21		21				
FORSYTH	WINSTON SALEM TRANSIT	TM-5004	JOB ACCESS / REVERSE COMMUTE: CAPITAL, PLANNING, OPERATION COST	3894	354	JARC		177		177		177		177		177		177		177		177		177		177				
						L		177		177		177		177		177		177		177		177		177		177		177		
FORSYTH	WINSTON SALEM TRANSIT	TM-5005	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	2289	209	FNF		104		104		104		104		104		104		104		104		104		104				
						L		104		104		104		104		104		104		104		104		104		104		104		
FORSYTH	WINSTON SALEM TRANSIT	TO-5126	OPERATING ASSISTANCE	18550	2510	STAT		1604		1604		1604		1604		1604		1604		1604		1604		1604		1604				
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TA-4927	REPLACEMENT BUS	377		FUZ										301														
						L											38													
						STAT												38												
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TA-4928	EXPANSION BUS	362		FUZ										290														
						L												36												
						STAT												36												
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TA-4929	REPLACEMENT VANS	324	136	FUZ										150														
						L												19												
						STAT												19												
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TD-5250	FACILITY: ADMIN/OPS/MAINTENANCE DESIGN	500	500																									
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TD-5251	FACILITY: INTERMODAL CENTER, UPGRADE OF EXISTING CENTER	400	400																									

						FISCAL YEARS											
						STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TD-5252	FACILITY: MAINTENANCE (NEW) - LAND ACQUISITION	380	380												
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TG-4774	ROUTINE CAPITAL: SHELTERS, BUS SIGNS, SPARE PARTS, OFFICE FURNITURE & EQUIP, COMPUTER HARDWARE & SOFTWARE, FAREBOXES, SUPPORT VEHICLES, VENDING MACHINE, ETC	7859	89	FUZ	617	617	617	617	617	617	617	617	617	617	
						L	83	83	83	83	83	83	83	83	83	83	
						STAT	77	77	77	77	77	77	77	77	77	77	
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TG-4774A	PREVENTIVE MAINTENANCE: FIXED ROUTE	3981	351	FUZ	290	290	290	290	290	290	290	290	290	290	
						L	73	73	73	73	73	73	73	73	73	73	
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TG-4774B	ADA PARATRANSIT SERVICE	2560	190	FUZ	190	190	190	190	190	190	190	190	190	190	
						L	47	47	47	47	47	47	47	47	47	47	
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TG-5128S	SAFETY & SECURITY	216	16	FUZ	16	16	16	16	16	16	16	16	16	16	
						L	4	4	4	4	4	4	4	4	4	4	
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TO-4733	OPERATING ASSISTANCE	2105	2105												
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TO-5140	OPERATING ASSISTANCE	2244	204	STAT	204	204	204	204	204	204	204	204	204	204	
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TP-4733A	PLANNING ASSISTANCE - SHORT RANGE PLAN - HICKORY MPO	2281	181	FUZ	168	168	168	168	168	168	168	168	168	168	
						L	21	21	21	21	21	21	21	21	21	21	
						STAT	21	21	21	21	21	21	21	21	21	21	
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TP-4733B	PLANNING ASSISTANCE - LONG RANGE PLAN - HICKORY MPO	181	181												

PUBLIC TRANSPORTATION PROGRAM (Urban With Funds)						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
						FISCAL YEARS																
						STATE TRANSPORTATION IMPROVEMENT PROGRAM																
						5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS					
ALEXANDER	WPRTA - Hickory MPO	TP-5106	PLANNING ASSISTANCE - 5303/04 FUNDS	480	60	FMPL		34		34		34		34		34						
BURKE						L		4		4		4		4		4						
CALDWELL						STAT		4		4		4		4		4						
CATAWBA																						

(Unfunded Urban)

						FISCAL YEARS												UNFUNDED
						STATE TRANSPORTATION IMPROVEMENT PROGRAM												
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM							
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
WATAUGA	APPALCART	TG-5201u	PREVENTIVE MAINTENANCE:															
HENDERSON	APPLE COUNTRY TRANSIT	TA-4854u	REPLACEMENT BUS - FIXED ROUTE.															
HENDERSON	APPLE COUNTRY TRANSIT	TD-4932u	FACILITY: TRANSIT CENTER	5000		FED		500		500		500		500		500		
BUNCOMBE	ASHEVILLE TRANSIT	TA-4706u	REPLACEMENT BUS - LOW FLOOR 30'	533	533	FED												
BUNCOMBE	ASHEVILLE TRANSIT	TA-4707u	REPLACEMENT BUS - HYBRID															
BUNCOMBE	ASHEVILLE TRANSIT	TD-5202u	FACILITY: MAINTENANCE GARAGE - LAND, PLANNING, DESIGN, CONSTRUCTION.															
BUNCOMBE	ASHEVILLE TRANSIT	TD-5203u	FACILITY: TRANSIT CENTER - NEW DESIGN, CONSTRUCTION, LAND ACQUISITION.															
BUNCOMBE	ASHEVILLE TRANSIT	TD-5212u	FACILITY: TRANSIT CENTER															
BUNCOMBE	ASHEVILLE TRANSIT	TD-5215u	FACILITY: TRANSIT CENTER - REHABILITATION															
BUNCOMBE	ASHEVILLE TRANSIT	TG-5202u	SECURITY AND SAFETY															
BUNCOMBE	ASHEVILLE TRANSIT	TG-5203u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT	52960		FED		5296		5296		5296		5296		5296		
BUNCOMBE	ASHEVILLE TRANSIT	TG-5204u	PREVENTIVE MAINTENANCE: FIXED ROUTE	4000		FED		400		400		400		400		400		
BUNCOMBE	ASHEVILLE TRANSIT	TG-5205u	PREVENTIVE MAINTENANCE: PARATRANSIT															
BUNCOMBE	ASHEVILLE TRANSIT	TT-5201u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY															
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4917Cu	FACILITY: TRANSFER/ADMINISTRATION															
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4942Au	FACILITY: INTERMODAL CENTER - NEW DESIGN, ACQUISITION, CONSTRUCTION															
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5206u	PREVENTIVE MAINTENANCE: FIXED ROUTE															
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5207u	SECURITY AND SAFETY															
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5209u	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.															
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TT-5202u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY															

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STATE TRANSPORTATION IMPROVEMENT PROGRAM																						
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS					
WAKE	CAPITAL AREA TRANSIT	TA-4788u	REPLACEMENT BUS - HYBRIDS																			
WAKE	CAPITAL AREA TRANSIT	TA-5106u	EXPANSION BUS: NEW COMMUTER BUS	400	400	FED																
WAKE	CAPITAL AREA TRANSIT	TD-4730u	FACILITY: INTERMODAL CENTER - LAND, PLANNING, DESIGN, CONSTRUCTION.																			
WAKE	CAPITAL AREA TRANSIT	TD-4943Au	FACILITY: TRANSIT CENTER EXPANSION - MOORE SQUARE STATION.																			
WAKE	CAPITAL AREA TRANSIT	TD-5116u	FACILITY: PARK & RIDE, POOLE ROAD	12070	3500	FED		857		857		857		857		857						
WAKE	CAPITAL AREA TRANSIT	TD-5205u	FACILITY: PARK & RIDE AND TRANSIT STATION																			
WAKE	CAPITAL AREA TRANSIT	TE-4903Cu	FIXED GUIDEWAY: ALTERNATIVES ANALYSIS TRANSIT CORRIDOR																			
WAKE	CAPITAL AREA TRANSIT	TG-5210u	ROUTINE CAPITAL:BUS DRIVING SIMULATION SYSTEM	280	280	FED																
WAKE	CAPITAL AREA TRANSIT	TG-5211u	SECURITY AND SAFETY																			
WAKE	CAPITAL AREA TRANSIT	TG-5212u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT																			
WAKE	CAPITAL AREA TRANSIT	TO-5201u	OPERATING ASSISTANCE	30000		FED		3000		3000		3000		3000		3000						
WAKE	CAPITAL AREA TRANSIT	TT-4908Au	SURVEILLANCE CAMERAS.	26000		FED		2600		2600		2600		2600		2600						
WAKE	CAPITAL AREA TRANSIT	TT-4909u	TECHNOLOGY: AVL/CAD.	250	250	FED																
WAKE	CAPITAL AREA TRANSIT	TT-4911Au	TECHNOLOGY: REAL TIME TRAVEL INFORMATION.	131	131	FED																
WAKE	CAPITAL AREA TRANSIT	TX-5100u	FIXED: URBAN CIRCULATOR: NEW BERN AVE/COLLEGE PARK CORRIDOR (5309 APPLICATION = FBUS)	120758	11158	FED		10960		10960		10960		10960		10960						
WAKE	CARY/C-TRAN	TA-4811u	EXPANSION BUS																			
WAKE	CARY/C-TRAN	TA-5112u	REPLACEMENT BUS																			
WAKE	CARY/C-TRAN	TA-5116u	REPLACEMENT BUS	20000		FED		2000		2000		2000		2000		2000						
WAKE	CARY/C-TRAN	TD-4912u	FACILITY: PARK & RIDE																			
WAKE	CARY/C-TRAN	TD-4914u	FACILITY: BUS STOP LANES TRIANGLE TRANSIT	35000		FED		3500		3500		3500		3500		3500						

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

(Unfunded Urban)						FISCAL YEARS															
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED				
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS				
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020					
WAKE	CARY/C-TRAN	TD-4918u	FACILITY: QUEUE JUMP LANES - DAVIS DRIVE.																		
WAKE	CARY/C-TRAN	TD-5201u	FACILITY: MAINTENANCE & OPERATIONS																		
WAKE	CARY/C-TRAN	TD-5209u	FACILITY: MAINTENANCE & OPERATIONS																		
WAKE	CARY/C-TRAN	TD-5214u	FACILITY: MAINTENANCE & OPERATIONS																		
WAKE	CARY/C-TRAN	TG-5213u	PREVENTIVE MAINTENANCE: PARATRANSIT																		
WAKE	CARY/C-TRAN	TG-5214u	PREVENTIVE MAINTENANCE: FIXED ROUTE																		
WAKE	CARY/C-TRAN	TG-5215u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT																		
WAKE	CARY/C-TRAN	TO-5202u	OPERATING ASSISTANCE																		
ORANGE	CHAPEL HILL TRANSIT	TA-4726Au	REPLACEMENT BUS	886	886	FED															
ORANGE	CHAPEL HILL TRANSIT	TA-4979Au	REPLACEMENT VANS - SAFE-RIDE	427	210	FED							31			31					
ORANGE	CHAPEL HILL TRANSIT	TA-4981u	REPLACEMENT: SEDANS/WAGONS/4X4	117	117	FED															
ORANGE	CHAPEL HILL TRANSIT	TA-4995u	EXPANSION BUS	3600	3600	FED															
ORANGE	CHAPEL HILL TRANSIT	TA-5114u	EXPANSION BUS - HILLSBOROUGH CIRCULATOR	198	198	FED															
ORANGE	CHAPEL HILL TRANSIT	TD-4710u	FACILITY: PARK & RIDE	3500	3500	FED															
ORANGE	CHAPEL HILL TRANSIT	TD-5204u	FACILITY: INTERMODAL CENTER - HILLSBOROUGH	150	150	FED															
ORANGE	CHAPEL HILL TRANSIT	TE-4706Au	FIXED GUIDEWAY: LIGHT RAIL SERVICE-DURHAM-CHAPEL HILL-RIGHT-OF-WAY	5600	5600	FED															
ORANGE	CHAPEL HILL TRANSIT	TE-4706Bu	FIXED GUIDEWAY: LIGHT RAIL - ALTERNATIVES ANALYSIS, PE & DESIGN - DURHAM-CHAPEL HILL																		
ORANGE	CHAPEL HILL TRANSIT	TG-4732Du	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT																		
ORANGE	CHAPEL HILL TRANSIT	TG-5217u	PREVENTIVE MAINTENANCE: FIXED ROUTE																		
ORANGE	CHAPEL HILL TRANSIT	TG-5218u	SECURITY AND SAFETY																		
ORANGE	CHAPEL HILL TRANSIT	U-5119u	FIXED GUIDEWAYS: BUS RAPID TRANSIT OPERATIONAL IMPROVEMENTS	169626	626	FED		16900		16900		16900		16900		16900					
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4710Au	REPLACEMENT BUS - DEBT SERVICE PAYMENT (C-4954)	65639	33539	FED		3210		3210		3210		3210		3210					
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4711u	REPLACEMENT: PARATRANSIT FLEET	2500	2500	FED															

PUBLIC TRANSPORTATION PROGRAM (Unfunded Urban)				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
				FISCAL YEARS																
				STATE TRANSPORTATION IMPROVEMENT PROGRAM																
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4716u	EXPANSION - VANPOOLS VANS	500	500	FED														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4960u	REPLACEMENT VANPOOL VANS.	500	500	FED														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-5102Au	REPLACEMENT BUS																	
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-5113u	REPLACEMENT BUS	80340		FED		8034		8034		8034		8034		8034		8034		8034
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4701u	FACILITY: MAINTENANCE - CONSTRUCTION (DEBT SERVICE)	2600	2600	FED														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4702Au	FACILITY: TRANSIT CENTERS - NEW	2000	2000	FED														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4704Au	FACILITY: PARK & RIDE	3500	3500	FED														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4732u	FIXED GUIDEWAYS: HISTORIC TROLLEY SERVICE.	200	200	FED														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-5105u	FACILITY: TRANSIT CENTER, RENOVATE	5000	5000	FED														
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-4704u	FIXED GUIDEWAY: TRANSIT RIGHT OF WAY PROTECTION.																	
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-4900Au	FIXED: OTHER CORRIDOR TRANSITWAYS - PLANS, DESIGN, ACQUISITION, CONSTRUCTION	130000		FED		13000		13000		13000		13000		13000		13000		13000
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-5103Au	FIXED: CHARLOTTE STREETCAR - PLANS, DESIGN, ACQUISITION, CONSTRUCTION																	
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-5219u	SECURITY AND SAFETY	7950		FED		795		795		795		795		795		795		795
MECKLENBURG	CHARLOTTE AREA TRANSIT	TM-4701Eu	FACILITY: BUS PASSENGER AMENITIES.																	
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-5203u	OPERATING ASSISTANCE	8860		FED		886		886		886		886		886		886		886
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5103u	FIXED GUIDEWAY MODERNIZATION - RAIL CAPITAL ENHANCEMENTS	5000	5000	FED														
CABARRUS	CONCORD	TD-4722u	FACILITY: MAINTENANCE BUILDING																	
CABARRUS	CONCORD	TD-5207u	FACILITY: TRANSIT CENTER - SATELLITE HUBS	335390		FED		33539		33539		33539		33539		33539		33539		33539
CABARRUS	CONCORD	TG-5220u	SECURITY AND SAFETY																	

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

				FISCAL YEARS												
				STATE TRANSPORTATION IMPROVEMENT PROGRAM												
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
CABARRUS	CONCORD	TG-5221u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT													
CABARRUS	CONCORD	TT-5203u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY													
DURHAM	DURHAM/DATA	TA-4755u	EXPANSION BUS - HYBRID	25296	5296	FED		2000		2000		2000		2000		2000
DURHAM	DURHAM/DATA	TA-4923Au	REPLACEMENT BUS	5330		FED		533		533		533		533		533
DURHAM	DURHAM/DATA	TA-4923Bu	REPLACEMENT BUS - HYBRID	4650		FED		465		465		465		465		465
DURHAM	DURHAM/DATA	TA-5105u	REPLACEMENT BUS: PARATRANSIT VEH.													
DURHAM	DURHAM/DATA	TA-5117u	REPLACEMENT BUS: PARATRANSIT VEH.													
DURHAM	DURHAM/DATA	TD-4945u	FACILITY: PARK & RIDE													
DURHAM	DURHAM/DATA	TE-5201u	FIXED GUIDEWAY: NCRR GRADE SEPARATIONS AND TRACK REALIGNMENTS IN DURHAM COUNTY	8034	8034	FED										
DURHAM	DURHAM/DATA	TG-5222u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT													
DURHAM	DURHAM/DATA	TT-4911u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY													
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4743u	REPLACEMENT VANPOOL VANS.													
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4955u	EXPANSION - VANPOOLS VANS													
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4990u	EXPANSION BUS													
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4999u	EXPANSION BUS: SMALL													
CUMBERLAND	FAYETTEVILLE TRANSIT	TD-4708u	FACILITY - INTERMODAL CENTER: NEW DESIGN, ACQUISITION, CONSTRUCTION	13700		FED				13700						
CUMBERLAND	FAYETTEVILLE TRANSIT	TG-5223u	SECURITY AND SAFETY													
CUMBERLAND	FAYETTEVILLE TRANSIT	TG-5224u	SERVICE VEHICLES : SUPERVISOR, TOW, SUPPORT													
CUMBERLAND	FAYETTEVILLE TRANSIT	TT-5204u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY													
GASTON	GASTONIA TRANSIT	TA-5103u	REPLACEMENT BUS: 35' HYBRID ELECTRIC	25000		FED		2500		2500		2500		2500		2500
GASTON	GASTONIA TRANSIT	TA-5109u	REPLACEMENT BUS - HYBRID	1500	1500	FED										
GASTON	GASTONIA TRANSIT	TA-5111u	REPLACEMENT BUS: 35' HYBRID ELECTRIC													

PUBLIC TRANSPORTATION PROGRAM
(Unfunded Urban)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

						FISCAL YEARS										
						STATE TRANSPORTATION IMPROVEMENT PROGRAM										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
GASTON	GASTONIA TRANSIT	TG-5225u	SECURITY AND SAFETY													
GASTON	GASTONIA TRANSIT	TG-5226u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT													
GASTON	GASTONIA TRANSIT	TO-5204u	OPERATING ASSISTANCE													
GASTON	GASTONIA TRANSIT	TT-5205u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY	75	75	FED										
WAYNE	GATEWAY	TD-5102u	FACILITY: INTERMODAL CENTER, REHAB UNION STATION	1704	1704	FED										
WAYNE	GATEWAY	TG-5227u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT													
WAYNE	GATEWAY	TG-5228u	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.													
WAYNE	GATEWAY	TT-5206u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC CONTROL													
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4767Bu	REPLACEMENT BUSES: PARATRANSIT	5103		FED		1053			1890			974		1186
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4771u	REPLACEMENT BUSES: FIXED ROUTE ALTERNATIVE FUEL	17336		FED		1479		5078		5230				
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TD-5114u	FACILITY: TRANSFER STATION	2108		FED		2108								
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105u	ROUTINE CAPITAL: BUS STOP SHELTERS, BENCHES, SHOP EQUIP., SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.													
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5229u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT													
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TT-5108u	TECHNOLOGY: AUTOMATED VEHICLE LOCATORS AND MOBILE DATA TERMINALS FOR PARATRANSIT	200	200	FED										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TT-5207u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORTY													
PITT	GREENVILLE AREA TRANSIT	TD-4716Cu	FACILITY: INTERMODAL CENTER - NEW DESIGN, ACQUISITION, CONSTRUCTION													
PITT	GREENVILLE AREA TRANSIT	TD-5206u	FACILITY: BUS BAYS													
PITT	GREENVILLE AREA TRANSIT	TD-5208u	FACILITY: TRANSIT CENTER													
PITT	GREENVILLE AREA TRANSIT	TD-5211u	FACILITY: TRANSIT CENTER													
PITT	GREENVILLE AREA TRANSIT	TG-5231u	SECURITY AND SAFETY													

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM
(Unfunded Urban)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

							FISCAL YEARS												
							STATE TRANSPORTATION IMPROVEMENT PROGRAM												
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
PITT	GREENVILLE AREA TRANSIT	TG-5232u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT																
PITT	GREENVILLE AREA TRANSIT	TT-5208u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY																
CATAWBA	HICKORY	TG-5233u	PREVENTIVE MAINTENANCE: FIXED ROUTE																
CATAWBA	HICKORY	TG-5234u	PREVENTIVE MAINTENANCE: PARATRANSIT																
CATAWBA	HICKORY	TT-4901u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY																
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TD-4728u	FACILITY: BUS TERMINAL	169	169	FED													
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TD-4901u	FACILITY: BUS TERMINAL REHABILITATION	530	530	FED													
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TD-4913u	FACILITY: INTERMODAL CENTER																
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TG-5235u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT																
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TG-5237u	PREVENTIVE MAINTENANCE: FIXED ROUTE																
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TG-5238u	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.																
ONSLow	JACKSONVILLE TRANSIT	TA-5118u	REPLACEMENT BUS																
ONSLow	JACKSONVILLE TRANSIT	TD-4904u	FACILITY: TRANSIT CENTER - DOWNTOWN	516	516	FED													
ONSLow	JACKSONVILLE TRANSIT	TD-4905u	FACILITY: TRANSIT CENTER, WESTERN AVE																
ONSLow	JACKSONVILLE TRANSIT	TD-4906Au	FACILITY: MAINTENANCE UPGRADES.																
ONSLow	JACKSONVILLE TRANSIT	TG-5239u	SECURITY AND SAFETY																

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM
(Unfunded Urban)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

(Unfunded Urban)						FISCAL YEARS											
						STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
ONslow	JACKSONVILLE TRANSIT	TG-5240u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT														
ONslow	JACKSONVILLE TRANSIT	TO-4923Au	OPERATING ASSISTANCE														
ONslow	JACKSONVILLE TRANSIT	TT-4907u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY	255	255	FED											
ALAMANCE FORSYTH GUILFORD	PART	TA-4973u	EXPANSION BUS - ELON AREA.	305	305	FED											
GUILFORD	PART	TA-4991u	EXPANSION BUSES - GREENSBORO MPO	674		FED											
ALAMANCE FORSYTH GUILFORD	PART	TD-4723Au	FACILITY: INTERMODAL CENTER - REGIONAL, GREENSBORO MPO	10000		FED											
ALAMANCE FORSYTH GUILFORD	PART	TE-4708Au	FIXED GUIDEWAY: EAST-WEST CORRIDOR - PRELIMINARY ENGINEER AND DESIGN. LAND ACQUISTION AND PROJECT MGMT.	16900	16900	FED											
ALAMANCE FORSYTH GUILFORD	PART	TE-4708Bu	FIXED GUIDEWAY: EAST-WEST CORRIDOR PHASE 2. CONSTRUCTION, VEHICLE ACQUISITION	3210	3210	FED											
ALAMANCE FORSYTH GUILFORD	PART	TG-5241u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT														
ALAMANCE FORSYTH GUILFORD	PART	TT-5209u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY														
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-5242u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT														
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-5243u	PREVENTIVE MAINTENANCE: FIXED ROUTE														
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-5244u	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.														
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-5245u	PREVENTIVE MAINTENANCE: FIXED ROUTE														
EDGECOMBE NASH	TAR RIVER TRANSIT	TT-5210u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY														

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

Unfunded Urban)						FISCAL YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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WAKE	TRIANGLE TRANSIT	TA-4992Au	EXPANSION - VANPOOLS VANS	300	300	FED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</

PUBLIC TRANSPORTATION PROGRAM
(Unfunded Urban)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

						FISCAL YEARS												
						STATE TRANSPORTATION IMPROVEMENT PROGRAM												
						5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TG-5247u	PREVENTIVE MAINTENANCE: FIXED ROUTE															
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TG-5248u	PREVENTIVE MAINTENANCE: PARATRANSIT															
FORSYTH	WINSTON SALEM TRANSIT	TA-4795Au	REPLACEMENT BUS: SMALL BUS (8)	13700		FED					13700							
FORSYTH	WINSTON SALEM TRANSIT	TA-4795Bu	REPLACEMENT BUS SMALL	592	592	FED												
FORSYTH	WINSTON SALEM TRANSIT	TA-4931u	REPLACEMENT BUS	23680	23680	FED												
FORSYTH	WINSTON SALEM TRANSIT	TD-4734Bu	FACILITY: INTERMODAL STATION	5917		FED		891		1835		1031		974		1186		
FORSYTH	WINSTON SALEM TRANSIT	TG-5249u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT	19105		FED				6118		6301				6686		
FORSYTH	WINSTON SALEM TRANSIT	TG-5250u	PREVENTIVE MAINTENANCE: FIXED ROUTE	774		FED						581				193		
FORSYTH	WINSTON SALEM TRANSIT	TT-5211u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY	674		FED				674								
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TA-5101u	REPLACEMENT BUS	7500		FED		7500										
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TA-5104u	EXPANSION BUS	2108		FED		2108										
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TA-5110u	EXPANSION BUS															
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TG-5251u	SECURITY AND SAFETY	1000		FED		1000										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (Unfunded Urban)							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
							FISCAL YEARS												
							STATE TRANSPORTATION IMPROVEMENT PROGRAM												
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TG-5253u	SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT																
ALEXANDER BURKE CALDWELL CATAWBA	WPRTA	TT-5107u	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY																
DURHAM ORANGE	TRIANGLE TRANSIT	TD-4944Bu	FACILITY: I-40 BUS BYPASS SHOULDER PROJECT.	40	40	FED													

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				STATE TRANSPORTATION IMPROVEMENT PROGRAM													UNFUNDED	
				5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM									
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
CASWELL DAVIDSON MONTGOMERY RANDOLPH ROCKINGHAM		TJ-5101	OPS FOR EMPLOYMENT TRANSPORTATION	1815	165	OAWP	165	165	165	165	165	165	165	165	165	165		
ALEXANDER BURKE CALDWELL CATAWBA		TJ-5102	OPS FOR EMPLOYMENT TRANSPORTATION	1111	101	OAWP	101	101	101	101	101	101	101	101	101	101		
ALLEGHANY ASHE AVERY MITCHELL WATAUGA WILKES YANCEY		TJ-5103	OPS FOR EMPLOYMENT TRANSPORTATION	902	82	OAWP	82	82	82	82	82	82	82	82	82	82		
ANSON STANLY UNION		TJ-5104	OPS FOR EMPLOYMENT TRANSPORTATION	1023	93	OAWP	93	93	93	93	93	93	93	93	93	93		
JONES CARTERET CRAVEN JONES ONSLOW PAMLICO		TJ-5105	OPS FOR EMPLOYMENT TRANSPORTATION	1254	114	OAWP	114	114	114	114	114	114	114	114	114	114		
BEAUFORT MARTIN PITT		TJ-5106	OPS FOR EMPLOYMENT TRANSPORTATION	737	67	OAWP	67	67	67	67	67	67	67	67	67	67		
CAMDEN CHOWAN CURRITUCK DARE GATES HYDE PASQUOTANK PERQUIMANS TYRRELL WASHINGTON		TJ-5107	OPS FOR EMPLOYMENT TRANSPORTATION	715	65	OAWP	65	65	65	65	65	65	65	65	65	65		
BERTIE HALIFAX HERTFORD NORTHAMPTON		TJ-5108	OPS FOR EMPLOYMENT TRANSPORTATION	649	59	OAWP	59	59	59	59	59	59	59	59	59	59		

		FISCAL YEARS																		
				STATE TRANSPORTATION IMPROVEMENT PROGRAM																
				5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
CLEVELAND GASTON IREDELL LINCOLN		TJ-5109	OPS FOR EMPLOYMENT TRANSPORTATION	1727	157	OAWP		157		157		157		157		157				
BUNCOMBE, HAYWOOD MADISON TRANSYLVANNIA		TJ-5110	OPS FOR EMPLOYMENT TRANSPORTATION	946	86	OAWP		86		86		86		86		86				
HOKE RICHMOND ROBESON SCOTLAND		TJ-5111	OPS FOR EMPLOYMENT TRANSPORTATION	1782	162	OAWP		162		162		162		162		162				
BLADEN CUMBERLAND HARNETT SAMPSON		TJ-5112	OPS FOR EMPLOYMENT TRANSPORTATION	1903	173	OAWP		173		173		173		173		173				
BRUNSWICK COLUMBUS PENDER		TJ-5113	OPS FOR EMPLOYMENT TRANSPORTATION	1309	119	OAWP		119		119		119		119		119				
DUPLIN GREENE LENOIR WAYNE		TJ-5114	OPS FOR EMPLOYMENT TRANSPORTATION	924	84	OAWP		84		84		84		84		84				
MCDOWELL POLK RUTHERFORD		TJ-5115	OPS FOR EMPLOYMENT TRANSPORTATION	550	50	OAWP		50		50		50		50		50				
CHATHAM LEE MOORE ORANGE		TJ-5116	OPS FOR EMPLOYMENT TRANSPORTATION	880	80	OAWP		80		80		80		80		80				
CHEROKEE CLAY GRAHAM JACKSON MACON SWAIN		TJ-5117	OPS FOR EMPLOYMENT TRANSPORTATION	473	43	OAWP		43		43		43		43		43				

				STATE TRANSPORTATION IMPROVEMENT PROGRAM																
				5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS			
DAVIE STOKES SURRY YADKIN		TJ-5118	OPS FOR EMPLOYMENT TRANSPORTATION	715	65	OAWP		65	65	65	65	65	65	65	65	65				
DURHAM WAKE		TJ-5119	OPS FOR EMPLOYMENT TRANSPORTATION	1617	147	OAWP		147	147	147	147	147	147	147	147	147				
FRANKLIN GRANVILLE PERSON VANCE WARREN		TJ-5120	OPS FOR EMPLOYMENT TRANSPORTATION	847	77	OAWP		77	77	77	77	77	77	77	77	77				
EDGECOMBE JOHNSTON NASH WILSON		TJ-5121	OPS FOR EMPLOYMENT TRANSPORTATION	1243	113	OAWP		113	113	113	113	113	113	113	113	113				
CABARRUS ROWAN		TJ-5122	OPS FOR EMPLOYMENT TRANSPORTATION	594	54	OAWP		54	54	54	54	54	54	54	54	54				
CHEROKEE		TJ-5123	OPS FOR EMPLOYMENT TRANSPORTATION																	
HENDERSON		TJ-5124	OPS FOR EMPLOYMENT TRANSPORTATION	374	34	OAWP		34	34	34	34	34	34	34	34	34				
GUILFORD		TJ-5125	OPS FOR EMPLOYMENT TRANSPORTATION	1287	117	OAWP		117	117	117	117	117	117	117	117	117				
MECKLENBURG		TJ-5126	OPS FOR EMPLOYMENT TRANSPORTATION	2618	238	OAWP		238	238	238	238	238	238	238	238	238				
NEW HANOVER		TJ-5127	OPS FOR EMPLOYMENT TRANSPORTATION	440	40	OAWP		40	40	40	40	40	40	40	40	40				
FORSYTH		TJ-5128	OPS FOR EMPLOYMENT TRANSPORTATION	803	73	OAWP		73	73	73	73	73	73	73	73	73				
ALAMANCE		TJ-5129	OPS FOR EMPLOYMENT TRANSPORTATION	561	51	OAWP		51	51	51	51	51	51	51	51	51				
CAMDEN CHOWAN CURRITUCK DARE GATES HYDE PASQUOTANK PERQUIMANS TYRRELL WASHINGTON		TL-5101	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	6017	547	EDTAP		547	547	547	547	547	547	547	547	547				

								FISCAL YEARS																					
								STATE TRANSPORTATION IMPROVEMENT PROGRAM																					
								5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS												
BERTIE HALIFAX HERTFORD NORTHAMPTON		TL-5102	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3168	288	EDTAP		288		288		288		288		288		288		288		288		288					
CASWELL DAVIDSON MONTGOMERY RANDOLPH ROCKINGHAM		TL-5103	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	5489	499	EDTAP		499		499		499		499		499		499		499		499		499					
ALEXANDER BURKE CALDWELL CATAWBA		TL-5104	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4411	401	EDTAP		401		401		401		401		401		401		401		401		401					
ALLEGHANY ASHE AVERY MITCHELL WATAUGA WILKES YANCEY		TL-5105	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	5313	483	EDTAP		483		483		483		483		483		483		483		483		483					
ANSON STANLY UNION		TL-5106	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3091	281	EDTAP		281		281		281		281		281		281		281		281		281					
CARTERET CRAVEN JONES ONSLOW PAMLICO		TL-5107	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4598	418	EDTAP		418		418		418		418		418		418		418		418		418					
BEAUFORT MARTIN PITT		TL-5108	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	2904	264	EDTAP		264		264		264		264		264		264		264		264		264					
CLEVELAND GASTON IREDELL LINCOLN		TL-5109	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	5280	480	EDTAP		480		480		480		480		480		480		480		480		480					
BUNCOMBE HAYWOOD MADISON TRANSYLVANNIA		TL-5110	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4334	394	EDTAP		394		394		394		394		394		394		394		394		394					

				STATE TRANSPORTATION IMPROVEMENT PROGRAM														
				5 YEAR WORK PROGRAM								DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
HOKE RICHMOND ROBESON SCOTLAND		TL-5111	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3839	349	EDTAP		349		349		349		349		349		
BLADEN CUMBERLAND HARNETT SAMPSON		TL-5112	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4884	444	EDTAP		444		444		444		444		444		
BRUNSWICK COLUMBUS PENDER		TL-5113	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3927	357	EDTAP		357		357		357		357		357		
DUPLIN GREENE LENOIR WAYNE		TL-5114	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3762	342	EDTAP		342		342		342		342		342		
MCDOWELL POLK RUTHERFORD		TL-5115	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	2563	233	EDTAP		233		233		233		233		233		
CHATHAM LEE MOORE ORANGE		TL-5116	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3938	358	EDTAP		358		358		358		358		358		
CHEROKEE CLAY GRAHAM JACKSON MACON SWAIN		TL-5117	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4356	396	EDTAP		396		396		396		396		396		
DAVIE STOKES SURRY YADKIN		TL-5118	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3498	318	EDTAP		318		318		318		318		318		
DURHAM WAKE		TL-5119	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	5412	492	EDTAP		492		492		492		492		492		
FRANKLIN GRANVILLE PERSON VANCE WARREN		TL-5120	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4136	376	EDTAP		376		376		376		376		376		

		FISCAL YEARS																						
				TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM																	
							5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS							
EDGEcombe JOHNSTON NASH WILSON		TL-5121	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4488	408	EDTAP		408		408		408		408		408			408					
CABARRUS ROWAN		TL-5122	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	2761	251	EDTAP		251		251		251		251		251			251					
CHEROKEE		TL-5123	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.																					
HENDERSON		TL-5124	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	1232	112	EDTAP		112		112		112		112		112			112					
GUILFORD		TL-5125	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	2915	265	EDTAP		265		265		265		265		265			265					
MECKLENBURG		TL-5126	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4257	387	EDTAP		387		387		387		387		387			387					
NEW HANOVER		TL-5127	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	1573	143	EDTAP		143		143		143		143		143			143					
FORSYTH		TL-5128	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	2233	203	EDTAP		203		203		203		203		203			203					
ALAMANCE		TL-5129	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	1375	125	EDTAP		125		125		125		125		125			125					
CAMDEN CHOWAN CURRITUCK DARE GATES HYDE PASQUOTANK PERQUIMANS TYRRELL WASHINGTON		TR-5101	OPS FOR GENERAL PUBLIC IN RURAL AREAS	5962	542	L		49		49		49		49		49			49					
						RGP		493		493		493		493		493			493					
CASWELL DAVIDSON MONTGOMERY RANDOLPH ROCKINGHAM		TR-5102	OPS FOR GENERAL PUBLIC IN RURAL AREAS	7205	655	L		60		60		60		60		60			60					
						RGP		595		595		595		595		595			595					
ALEXANDER BURKE CALDWELL CATAWBA		TR-5103	OPS FOR GENERAL PUBLIC IN RURAL AREAS	5236	476	L		43		43		43		43		43			43					
						RGP		433		433		433		433		433			433					

				STATE TRANSPORTATION IMPROVEMENT PROGRAM															
				5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
ALLEGHANY ASHE AVERY MITCHELL WATAUGA WILKES YANCEY		TR-5104	OPS FOR GENERAL PUBLIC IN RURAL AREAS	6116	556	L		51		51		51		51		51			
						RGP		505		505		505		505		505		505	
ANSON STANLY UNION		TR-5105	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4367	397	L		36		36		36		36		36			
						RGP		361		361		361		361		361		361	
CARTERET CRAVEN JONES ONSLOW PAMLICO		TR-5106	OPS FOR GENERAL PUBLIC IN RURAL AREAS	5643	513	L		47		47		47		47		47			
						RGP		466		466		466		466		466		466	
BEAUFORT MARTIN PITT		TR-5107	OPS FOR GENERAL PUBLIC IN RURAL AREAS	3190	290	L		26		26		26		26		26			
						RGP		264		264		264		264		264		264	
BERTIE HALIFAX HERTFORD NORTHAMPTON		TR-5108	OPS FOR GENERAL PUBLIC IN RURAL AREAS	3542	322	L		29		29		29		29		29			
						RGP		293		293		293		293		293		293	
CLEVELAND GASTON IREDELL LINCOLN		TR-5109	OPS FOR GENERAL PUBLIC IN RURAL AREAS	6732	612	L		56		56		56		56		56			
						RGP		556		556		556		556		556		556	
BUNCOMBE HAYWOOD MADISON TRANSYLVANNIA		TR-5110	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4862	442	L		40		40		40		40		40			
						RGP		402		402		402		402		402		402	
HOKE RICHMOND ROBESON SCOTLAND		TR-5111	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4851	441	L		40		40		40		40		40			
						RGP		401		401		401		401		401		401	
BLADEN CUMBERLAND HARNETT SAMPSON		TR-5112	OPS FOR GENERAL PUBLIC IN RURAL AREAS	5632	512	L		47		47		47		47		47			
						RGP		465		465		465		465		465		465	

						FISCAL YEARS													
						STATE TRANSPORTATION IMPROVEMENT PROGRAM													
						5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM			UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS		
BRUNSWICK COLUMBUS PENDER		TR-5113	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4752	432	L		39		39		39		39		39			
						RGP		393		393		393		393		393			
DUPLIN GREENE LENOIR WAYNE		TR-5114	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4400	400	L		36		36		36		36		36			
						RGP		364		364		364		364		364			
MCDOWELL POLK RUTHERFORD		TR-5115	OPS FOR GENERAL PUBLIC IN RURAL AREAS	1980	180	L		16		16		16		16		16			
						RGP		164		164		164		164		164			
CHATHAM LEE MOORE ORANGE		TR-5116	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4840	440	L		40		40		40		40		40			
						RGP		400		400		400		400		400			
CHEROKEE CLAY GRAHAM JACKSON MACON SWAIN		TR-5117	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4741	431	L		39		39		39		39		39			
						RGP		392		392		392		392		392			
DAVIE STOKES SURRY YADKIN		TR-5118	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4290	390	L		35		35		35		35		35			
						RGP		355		355		355		355		355			
DURHAM WAKE		TR-5119	OPS FOR GENERAL PUBLIC IN RURAL AREAS	4686	426	L		39		39		39		39		39			
						RGP		387		387		387		387		387			
FRANKLIN GRANVILLE PERSON VANCE WARREN		TR-5120	OPS FOR GENERAL PUBLIC IN RURAL AREAS	5038	458	L		42		42		42		42		42			
						RGP		416		416		416		416		416			
EDGECOMBE JOHNSTON NASH WILSON		TR-5121	OPS FOR GENERAL PUBLIC IN RURAL AREAS	5522	502	L		46		46		46		46		46			
						RGP		456		456		456		456		456			
CABARRUS ROWAN		TR-5122	OPS FOR GENERAL PUBLIC IN RURAL AREAS	3091	281	L		26		26		26		26		26			
						RGP		255		255		255		255		255			
CHEROKEE		TR-5123	OPS FOR GENERAL PUBLIC IN RURAL AREAS	682	62	L		6		6		6		6		6			
						RGP		56		56		56		56		56			

						STATE TRANSPORTATION IMPROVEMENT PROGRAM																
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS					
HENDERSON		TR-5124	OPS FOR GENERAL PUBLIC IN RURAL AREAS	1463	133	L		12		12		12		12		12		12				
						RGP		121		121		121		121		121		121		121		
GUILFORD		TR-5125	OPS FOR GENERAL PUBLIC IN RURAL AREAS	1705	155	L		14		14		14		14		14		14				
						RGP		141		141		141		141		141		141		141		
MECKLENBURG		TR-5126	OPS FOR GENERAL PUBLIC IN RURAL AREAS	2398	218	L		20		20		20		20		20		20				
						RGP		198		198		198		198		198		198		198		
NEW HANOVER		TR-5127	OPS FOR GENERAL PUBLIC IN RURAL AREAS	1452	132	L		12		12		12		12		12		12				
						RGP		120		120		120		120		120		120		120		
FORSYTH		TR-5128	OPS FOR GENERAL PUBLIC IN RURAL AREAS																			
ALAMANCE		TR-5129	OPS FOR GENERAL PUBLIC IN RURAL AREAS	1980	180	L		16		16		16		16		16		16				
						RGP		164		164		164		164		164		164		164		

				FISCAL YEARS												
				STATE TRANSPORTATION IMPROVEMENT PROGRAM												
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
STATEWIDE		TI-9701	INTERCITY BUS SERVICE	87700	7800	FNU	2950	3000	3500	3500	4000	4000	4500	4500	5000	5000
						L	2950	3000	3500	3500	4000	4000	4500	4500	5000	5000
STATEWIDE		TK-9701A	RECOVERY ACT FUNDED CAPITAL ASSISTANCE FOR RURAL AREA GENERAL PUBLIC TRANSIT SERVICES	25147	25147											
STATEWIDE		TK-9701B	RECOVERY ACT FUNDED STATE ADMINISTRATION AND OVERSIGHT FOR RURAL AREA GENERAL PUBLIC TRANSIT SERVICES	2925	2925											
STATEWIDE		TK-9702	CAPITAL ASSISTANCE FOR RURAL AREA GENERAL PUBLIC TRANSIT SERVICES	81574	6940	FNU	4800	5500	5200	5250	5300	5400	6000	6000	6000	6000
						L	600	668	650	656	663	675	750	750	750	750
						STCP	1062	1217	1151	1162	1173	1195	1328	1328	1328	1328
STATEWIDE		TK-9703	PROJECT ADMINISTRATION, NCDOT ADMINISTRATION OVERSIGHT, AND PLANNING ASSISTANCE FOR RURAL AREA GENERAL PUBLIC TRANSIT SERVICES	240923	18875	FNU	15000	15500	16000	16500	17000	17000	17000	17000	17000	17000
						L	2812	1938	2000	2062	2125	2125	2125	2125	2125	2125
						STAT	2300	3429	3540	3651	3761	3761	3761	3761	3761	3761
STATEWIDE		TK-9704A	CAPITAL, OPERATING ASSISTANCE AND PROGRAM ADMINISTRATON FOR ELDERLY AND DISABLED PERSONS TRANSIT SERVICE	52116	3115	FEPD	6500	3200	3400	3600	3800	4000	4200	4400	4600	4800
						L	102	50	53	56	59	62	66	69	72	600
						STAT	812	400	425	450	475	500	525	550	575	600
STATEWIDE		TK-9704B	OPERATING ASSISTANCE AND PROGRAM ADMINISTRATON FOR ELDERLY AND DISABLED PERSONS TRANSIT SERVICE	840	542	L	13	6	7	7	7	8	8	9	9	75
						STAT	13	6	7	7	7	8	8	9	9	75
STATEWIDE		TL-9701	OPERATING ASSISTANCE FOR RURAL ARE GENERAL PUBLIC TRANSIT SERVICES	60956	4270	FNU	1092	1196	1256	1319	1385	1454	1526	1526	1526	1526
						L	3392	3714	3900	4095	4300	4515	4741	4741	4741	4741
STATEWIDE		TM-9701	CAPITAL, OPERATING ASSISTANCE AND PROGRAM ADMINISTRATON FOR DISABLED PERSONS' TRANSIT SERVICES	28468	1605	FNF	3100	1650	1733	1819	1910	2006	2106	2211	2322	2438
						L	880	206	217	227	239	251	263	276	290	305
						STAT	140	206	217	227	239	251	263	276	290	305
STATEWIDE		TM-9702	CAPITAL, OPERATING ASSISTANCE AND PROGRAM ADMINISTRATON FOR EMPLOYMENT TRANSIT SERVICES	43455	1419	JARC	5024	2500	2625	2756	2894	3039	3191	3350	3518	3694
						L	1291	622	653	686	720	756	794	833	875	919
						STAT	205	99	104	109	115	120	126	133	139	146
STATEWIDE		TP-5200	PLANNING AND SUPPORT ACTIVITIES	4923	373	FMPL	364	364	364	364	364	364	364	364	364	364
						STAT	91	91	91	91	91	91	91	91	91	91
STATEWIDE		TT-9702	TECHNOLOGY PROJECTS IN URBAN AREAS	10828	1244	L	147	100	89	89	89	89	89	89	89	89
						UTCH	1325	900	800	800	800	800	800	800	800	800